

## PROCUREMENT PLAN (Textual Part)

**Project information: Management and Protection of Key Biodiversity Areas in Belize (P130474)**

**Project Implementation agency: PACT**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**PROCUREMENT PLAN** Belize : Management and Protection of Key Biodiversity Areas in Belize

<b>General Information</b>	
<b>Country:</b>	Belize <b>Bank's Approval Date of the Original Procurement Plan:</b> 2018-04-13
	<b>Revised Plan Date(s):</b> (comma delimited, leave blank if not) 2019-03-29
<b>Project ID:</b>	P130474 <b>GFN Date:</b>
<b>Project Name:</b>	Management and Protection of Key Biodiversity Areas in Belize
<b>Loan / Credit No:</b>	TF / 13004, TF / 16773
<b>Executing Agency(ies)</b>	Protected Areas Conservation Trust

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-FACT-65673-GO-RFQ / 2 vehicles for the Department of Environment	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-09-25								2018-11-03		2019-01-02
BZ-FACT-65676-GO-RFQ / Purchase of skiff and outboard engine to facilitate water quality monitoring	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-09-15								2018-10-24		2019-01-22
BZ-FACT-71073-GO-RFQ / Provide equipment such as radio communications, camping gear, GPS, cameras, first aid kits for the Compliance Unit	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-07-27								2018-09-22		2018-11-06
BZ-FACT-71076-GO-RFQ / 1 vehicle for the Biodiversity Monitoring program	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,171.92	Signed								2018-07-30								2018-09-25		2018-11-09
BZ-FACT-81698-GO-RFQ / 3 Laptops for Biodiversity activities	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,934.30	Signed								2018-10-17								2018-11-21		2018-12-21
BZ-FACT-82320-GO-RFQ / 100 Camera Traps & accessories to be used for Biodiversity Monitoring activities	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,983.23	Signed								2018-10-19								2018-11-25		2019-01-24
BZ-FACT-82333-GO-RFQ / 10 GPS Collars for Biodiversity Monitoring Activities	TF / 16773		Post	Request for Quotations	Open - International	Single Stage - One Envelope		25,022.00	Signed								2018-10-23								2018-11-29		2019-01-28
BZ-FACT-82337-GO-RFQ / Tracking equipment for Biodiversity Monitoring activities	TF / 16773		Post	Request for Quotations	Open - International	Single Stage - One Envelope		9,125.00	Signed								2018-10-24								2018-12-05		2019-03-05

BZ-PACT-94404-GO-RFQ / 20 Rain coats for the DOE Compliance Unit.	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,216.90	Signed							2019-01-12								2019-02-10		2019-03-12
BZ-PACT-95495-GO-RFQ / Equipment for water quality Lab - Incubator,Infrared thermometer etc.	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-04								2019-03-23		2019-05-07
BZ-PACT-95497-GO-RFQ / tools for ECMU unit - machete , tool kits,tape measure etc.	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-08								2019-05-16		2019-06-15
BZ-PACT-95499-GO-RFQ / tablets, cameras,GPS, computers, projector, for DOE	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-08								2019-03-20		2019-05-04
BZ-PACT-95502-GO-RFQ / waterproof boots for DOE staff for water quality monitoring.	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-01-22								2019-03-01		2019-03-31
BZ-PACT-95503-GO-RFQ / shirts/poles/caps for DOE	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-06								2019-03-20		2019-04-19
BZ-PACT-102649-GO-RFQ / 6 GPS units for the Biodiversity Monitoring Activities	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-25								2019-03-22		2019-04-21
BZ-PACT-102856-GO-RFQ / Promotional items for World Forest Day	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-25								2019-03-09		2019-04-08
BZ-PACT-102857-GO-RFQ / Heavy Duty Multi_Function photocopier	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-26								2019-03-16		2019-04-15
BZ-PACT-107180-GO-RFQ / 300 camera traps	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-26								2019-05-04		2019-06-18
BZ-PACT-107584-GO-RFQ / Fire Fighting Equipment	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-03								2019-05-29		2019-07-31
BZ-PACT-107585-GO-RFQ / Fire Management - Protective Clothing	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-03								2019-05-29		2019-07-31
BZ-PACT-107566-GO-RFQ / Purchase of 1 water tanks built on trailer - 100 gallons capacity	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-13								2019-05-28		2019-08-30
BZ-PACT-107575-GO-RFQ / Purchase of 1 ATV	TF / 16773		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-20								2019-06-15		2019-08-30

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-26 / KBA CS 26. Develop and Implement Functional Web-based Information Management Systems (IMS) for the Department of the Environment and the Forest Department	TF / 16773		Prior	Quality And Cost-Based Selection	Open - International		232,142.50	Signed																				
BZ-PACT-65476-CS-CQS / Support for the implementation of community-based rehabilitation sub-projects for sustainable harvesting and marketing of NTFPs and for other community-based forestry opportunities	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-07-23	2018-07-24	2018-08-13										2018-08-28		2018-09-05			2019-08-30		
BZ-PACT-65504-CS-CQS / Development of a management plan for Fresh Water Creek Forest Reserve	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-22	2018-08-27	2018-09-16										2018-09-26		2018-10-08			2019-04-06		
BZ-PACT-65114-CS-CQS / Consultancy to develop and implement a capacity development plan aimed at ensuring that individuals and organizations have the requisite capacities to ensure effective management of the targeted KBAs	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-24	2018-09-26	2018-10-15										2018-10-25		2018-11-06			2019-05-05		
BZ-PACT-65515-CS-CQS / Develop a protected areas GIS database and application for data management and analysis that will contribute to the FIS	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-10-08	2018-10-22	2018-11-06										2018-11-21		2018-12-03			2019-06-01		
BZ-PACT-65521-CS-CQS / Capacity building of co-management organizations including funds accounting technical reporting and proposal writing	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-03	2018-09-17	2018-10-08										2018-10-18		2018-10-30			2019-04-28		
BZ-PACT-65523-CS-CQS / Analyse and draft the legislation for improved wildlife management including research, monitoring, wildlife rehabilitation, reintroduction to the wild	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-27	2018-09-10	2018-09-29										2018-10-09		2018-10-21			2019-04-19		

BZ-FACT-65524-CS-CQS / Consultancy to review the PA Statutory Instrument, ground truth boundary lines and map land incursions Vaca FR, Chiquibul NP MMFR and CRFR	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-06		2018-08-20		2018-09-01						2018-09-16		2018-10-02		2019-03-31
BZ-FACT-65533-CS-INDV / Consultancy to review and revise the national water quality monitoring program with a view to modernize and equip the capacity of the DOE.	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-08-02		2018-08-16		2018-09-04						2018-09-14		2018-09-25		2019-03-24
BZ-FACT-107181-CS-CQS / Monitoring Data Warehouse Solution (DWS), with an emphasis on high volume camera trap data	TF / 16773		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-03-27		2019-04-17		2019-05-31						2019-06-30		2019-07-21		2019-09-30

**INDIVIDUAL CONSULTANTS**