

# Procurement Plan

**Country:** Papua New Guinea  
**Project Name:** Productive Partnerships in Agriculture Project  
**IDA Credit No.:** 4716-PG  
**Implementing Agency:** DAL, CIC and Cocoa Board

## PNG Productive Partnerships in Agriculture Project

Period Covered by this Procurement Plan: January 2010 - December 2011

### Overall Summary

		# Contracts Planned	Of which		
			DAL	CB	CIC
<b>Works</b>					
	ICB Works				
	NCB Works				
	Shopping Works	1		1	
	<b>Subtotal</b>	<b>1</b>		<b>1</b>	
<b>Goods</b>					
	ICB Goods				
	NCB Goods	2		1	1
	Shopping Goods	7	3	2	2
	<b>Subtotal</b>	<b>9</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Consulting Services</b>					
	QBS				
	CQS	8	1	4	3
	LCS	1			1
	SSS	3		1	2
	Individual Consultant	32	11	9	12
	Individual Consultant - Sole Source				
	<b>Subtotal</b>	<b>44</b>	<b>12</b>	<b>14</b>	<b>18</b>
<b>Total</b>		<b>54</b>	<b>15</b>	<b>18</b>	<b>21</b>

## PNG Productive Partnerships in Agriculture Project

<b>PNG Productive Partnerships in Agriculture Project (PPAP)</b>									
<b>Goods and Works</b>									
<b>Thresholds</b>									
Procurement Method	Prior Review Threshold	Applicability (also refer to Annex 8 in PAD)							
<b>WORKS</b>									
Shopping	First three contracts	Estimate <= USD 50,000							
National Competitive Bidding	>=100,000	Estimate > USD 50,000 < USD 500,000							
International Competitive Bidding	>=500,000	Estimate >= USD 500,000							
<b>GOODS</b>									
Shopping	First three contracts	Estimate <= USD 50,000							
National Competitive Bidding	>=USD100,000	Estimate > USD 50,000 < USD 200,000							
International Competitive Bidding	>=200,000	Estimate >= USD200,000							
<p><b>Any Other Special Procurement Arrangements:</b></p> <p>Under component 2, grants will be implemented by Beneficiaries including farmers groups &amp; associations/private sector/NGOs through Partnership Agreements, including procurement through Community Procurement Method. Details are presented in the Project Implementation Manual.</p>									

<b>Procurement Packages with Methods and Time Schedule</b>					
<b>Ref. No.</b>	<b>Contract Description</b>	<b>Implementing Agency</b>	<b>Contracts</b>	<b>Procurement Method</b>	<b>Bank's Review</b>
<b>GOODS</b>					
GD.01	Vehicle for PCU Port Moresby (1)	DAL	1	Shopping	Prior
GD.02	Vehicles 4WD for PMU Goroka (2)	CIC	1	NCB	Post
GD.03	Vehicles 4WD for PMU Kokopo & Buka (3)	CB	1	NCB	Prior
GD.04	Laptop and printers PCU (3 sets) w/software, UPS, etc), 1 copy machine, 1 scanner, 1 fax machine, 1 desktop computer	DAL	1	Shopping	Prior
GD.05	Laptop and printers PCU (7 sets) w/software, UPS, etc), 1 copy machine, 1 scanner, 1 fax machine, 1 desktop computer	CIC	1	Shopping	Prior
GD.06	Laptop and printers PCU (7 sets) w/software, UPS, etc), 1 copy machine, 1 scanner, 1 fax machine, 1 desktop computer	CB	1	Shopping	Prior
GD.07	PCU office furniture (3 desks, chairs, filing cabinets, office fans, bookshelves)	DAL	1	Shopping	Post
GD.08	PMU Goroka office furniture (8 desks, chairs, filing cabinets, office fans, bookshelves)	CIC	1	Shopping	Post
GD.09	PMU Kokopo/Buka office furniture (8 desks, chairs, filing cabinets, office fans, bookshelves)	CB	1	Shopping	Post
<b>WORKS</b>					
W.01	Office extension CB building Kokopo	CB	1	NCB	Post

**Selection of Consultants****Thresholds**

<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Applicability (refer to Annex 8, PAD)</b>
<b>Firms:</b>		
QCBS	\$100,000	
CQS		
LCS		
SSS		All
<b>Individual Consultants:</b>		
Competitive Selection	As indicated in the Procurement Plan	
Sole Source	All	

**Short list comprising entirely of national consultants:**

The ceiling for short-lists of consultants composed entirely of national consultants would be \$200,000. In the event that sufficient numbers of qualified national firms are not available for effective competition, then the short-list would consist of both national and international consultants

**PNG Productive Partnerships in Agriculture Project  
Consultancy Assignments with Selection Methods and Time Schedule:**

<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Implementing Agency</b>	<b>Selection Method</b>
IC.01	Project Coordinator	DAL	Individual Consultant
IC.02	Project Implementation Advisor	DAL	Individual Consultant
IC.03	Financial Management Advisor	DAL	Individual Consultant
IC.04	Project Manager Kokopo	CB	Individual Consultant
IC.05	Deputy Project Manager Buka	CB	Individual Consultant
IC.06	Procurement Officer Kokopo	CB	Individual Consultant
IC.07	Component 2 Coordinator Kokopo	CB	Individual Consultant
IC.08	Sr Finance Officer Kokopo	CB	Individual Consultant
IC.09	Transport Planner/Sr Engineer Kokopo	CB	Individual Consultant
IC.10	Project Manager Goroka	CIC	Individual Consultant
IC.11	Procurement Officer Goroka	CIC	Individual Consultant
IC.12	Component 2 Coordinator Goroka	CIC	Individual Consultant
IC.13	Sr Finance Officer Goroka	CIC	Individual Consultant
IC.14	Transport Planner/Sr Engineer Goroka	CIC	Individual Consultant
IC.15	Procurement Advisor	DAL	Individual Consultant
IC.16	M&E Advisor	DAL	Individual Consultant
IC.17	Environment Specialist	DAL	Individual Consultant
IC.18	MIS specialist	DAL	Individual Consultant
IC.19	Review of efficiency of public expenditure in coffee sector	CIC	Individual Consultant
IC.20	Assessment of coffee grades and standards	CIC	Individual Consultant
IC.21	Study of effectiveness of industry associations/representation	CIC	Individual Consultant
IC.22	Upgrading CIC information management	CIC	Individual Consultant
IC.23	Coffee extension services review	CIC	Individual Consultant
IC.24	Cocoa Board financial review	CB	Individual Consultant
IC.25	Revision Cocoa Act & regulations	CB	Individual Consultant
IC.26	TAC cocoa specialist	DAL	Individual Consultant
IC.27	TAC coffee specialist	DAL	Individual Consultant
IC.28	TAC social scientist	DAL	Individual Consultant
IC.29	TAC Chair	DAL	Individual Consultant
IC.30	Service provider C2	CB	Sole sourcing
IC.31	Service provider C2	CIC	Sole sourcing
IC.32	Intermediate transport specialist	CIC/CB	Individual Consultant
<b>CONSULTANT FIRMS</b>			
CF.01	Baseline survey	DAL	CQS
CF.02	Sustainability capacity building in coffee industry	CIC	CQS
CF.03	Coffee quality training and development (CQI)	CIC	SSS
CF.04	Cocoa strategic plan	CB	CQS
CF.05	Sustainability capacity building in cocoa industry	CB	CQS
CF.06	Survey of fermenteries and response	CB	CQS
CF.07	SMS price dissemination	CIC	CQS
CF.08	Coffee cost structure analysis	CIC	CQS
CF.09	Service provider C2	CB	SSS
CF.10	Service provider C2	CIC	SSS
CF.11	Field testing services C3	CIC	CQS
CF.12	Field testing services C3	CB	CQS