Public Disclosure Authorized

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Procurement Plan

I. General

1. **Project Information**
   Country: Malawi
   Project Name: Investing in Early Years for Growth and Productivity in Malawi Project
   ID: P164771
2. **Project Implementation Agency:** Department of Nutrition, HIV and AIDS (DNHA) and Ministry of Gender, Children Disability and Social Welfare (MoGCDSW)

3. **Date of the Procurement Plan: September 27, 2018**

4. **Period Covered by this procurement plan: December, 2018 - 31st December,2023**

II. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November, 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations as set forth in STEP.

III. Bank's Standard Procurement Documents:

The Bank's Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.
When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement Act, 2003 and The Public Procurement Regulations, 2004*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations under the following conditions:

- Provision of "set-asides" contracts for small enterprises shall not be applied.

- Criteria such as environmental aspect, extent of local content, technology transfer, and managerial, scientific & operational skills development shall not be used in the evaluation of bids unless specifically agreed by the Bank on case to case basis.
- Procurement Documents include provisions, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

V. Prequalification : N/A

VI. Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: *Not Applicable.*

VII. **Procurement of Second Hand Goods** *as specified under paragraph 5.11* of the Procurement Regulations: ***Not Applicable.***

VIII. ***Domestic preference*** *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***.

(a) Goods: N/A

(b) Works: *N/A*

Domestic preference is not applicable for National Open Competitive Procurement

IX. **Other Relevant Procurement Information**

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.--NONE

X. **Procurement Prior Review Thresholds (US$ millions):** *The overall Project procurement Risk is* **Substantial.** ***The project being anon-emergency project, there would be generally prior reviews of cases unless specifically indicated in the Procurement Plan as a special measure.***

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. **Procurement Thresholds Based on Substantial Risk Rating (US$ millions)**

(a) Threshold for Prior Review, Procurement Approaches and Methods – Goods, Works and Non-Consulting Services

Category	Prior Review (US$ millions)	Procurement Approaches and Methods (US$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 7	< 7	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 1	< 1	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

(b) Thresholds for Prior Review, Selection Approaches and Methods – Consulting Services

Category	Prior Review (US$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.3	n.a.	n.a.

Post Review: All contracts not subject to prior review shall be subject to post review.

DEPARTMENT OF NUTRITION, HIV AND AIDS

PROCUREMENT PACKAGES WITH METHODS AND TIME SCHEDULES OF GOOD, CONSULTANCY AND NON CONSULTANCY SERVICES

Sr. No	Contract Description	QTY	Unit	Est. Cost (US$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
(1) GOODS													
094/DNHA/G/1	Vehicles, station wagon, 7 seater	2	2	90000	Post	Open National	RFQ	Most Advantageous Bid (MAB)	Single stage one Envelope	No	No	15/02/2019	20/03/2019
094/DNHA/G/2	IT Equipment and accessories (Laptops, Desk tops, Scanners, Printers, UPS, toners, Tablets, External drive)	Various	Lot	36000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	07/01/2019	21/01/2019
094/DNHA/G/3	Stationery, Printing paper, Files, Lever arc, assorted	Various	Lot	50000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	07/01/2019	21/01/2019
094/DNHA/G/4	Consumables/Cleaning materials, assorted	Various	Lot	60000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/2019
094/DNHA/G/5	Furniture (desks, chairs, book/file shelves and book shelves	Various	Lot	20000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	07/01/2019	21/01/2019
094/DNHA/G/6	Equipment and office supplies.	Various	Lot	15000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/2019
094/DNHA/G/7	Micro Nutrient Powders (MNPs) (based for 2-6yrs for 18 months	Various	Lot	800000	Prior	Direct	UN	MAB	Single stage one Envelope	No	No	05/03/2019	22/04/2019
094/DNHA/G/8	Procurement of deworming tablets for adolescent girls and boys 10-19 years (out of	Various	Lot	64125	Prior	Direct	UN	MAB	Single stage one Envelope	No	No	01/02/2019	20/03/2019

	and in school) at community level												
094/ DNHA/G/9	Procurement of iron/folic acid supplementation for adolescent girls 10-19 years (iout of and in school) at community level	Various	Lot	580000	Prior	Direct	UN	MAB	Single stage one Envelope	No	No	01/04/2019	20/05/2019
094/ DNHA/G/10	Community growth monitoring kit for care groups	Various	Lot	187500	Post	Open National	RFB	MAB	Single stage one Envelope	No	No	01/02/2019	20/02/2019
094/ DNHA/G/11	Resource p0ack for care group promoters and cluster leaders	Various	Lot	1500000	Prior	Open International	RFB	MAB	Single stage one Envelope	No	No	01/03/2019	20/04/2019
				3402625									
(3) NON CONSULTANCY SERVICES													
094/ DNHA/NC/1	Upgrade, annual subscription of existing Accounting Software (Equiv. Tompro)	1	Each	35000	Prior	Direct	DIR	Most Advantageous Bid (MAB)	Single stage one Envelope	No	No	01/02/2019	20/03/2019
094/ DNHA/NC/2	Antivirus for Computers 100 users	1	Pack	6720	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/2018
094/ DNHA/NC/3	Printing of Policies, Strategies, Guidelines and Cancelling cards	Various	Lot	500000	Post	Open National	RFB	MAB	Single stage one Envelope	No	No	20/01/2019	31/01/2019
094/ DNHA/NC/4	Maintenance of Vehicles	Pool	Each	60000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	1/04/2019	20/05/2019
094/ DNHA/NC/5	Insurance for Vehicles	Various	Lot	50000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	01/02/2019	10/02/2019
094/ DNHA/NC/6	Provision of Internet Services, wireless and cable	1	1	25000	Post	Open National	DIR	MAB	Single stage one Envelope	No	No	07/01/2019	30/01/2018
094/ DNHA/NC/7	Security Services for PIU	1	1	20000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	07/01/2019	30/01/2019
094/ DNHA/NC/8	Printing of Counselling card and cooking recipe books for care groups	Various	Lot	4500000	Post	Open International	RFB	MAB	Single stage one Envelope	No	No	15/02/2019	15/04/2019
094/ DNH	Printing of care group supervision	Various	Lot	200000	Post	Open Nationa	RFB	MAB	Single stage one	No	No	08/02/2019	30/02/2019

A/NC /9	checklist and other M&E tools					l			Envelope				
094/ DNH A/NC /10	Printing of training manual on integrated care group model for community facilitator and DNCC members	1	1	4533	Post	Open Nationa l	RFQ	MAB	Single stage one Envelope	No	No	08/02/2019	30/02/2019
				5302253									

SUMMARY FOR DEPARTMENT FOR NUTRITION, HIV AND AIDS (DNHA)

Component /Category	**Value (US$)**	**Component Project Cost Allocation**
Goods	**3402625**	
Works	0	
Consultancy	0	
Non-Consultancy	**5302253**	
Grand Total	**8704878**	

MINISTRY OF
GENDER, CHILDREN, DISABILITY AND SOCIAL WELFARE
PROCUREMENT PACKAGES WITH METHODS AND TIME SCHEDULES OF GOODS, WORKS, CONSULTANCY AND NON CONSULTANCY SERVICES

Sr. No	Contract Description	QTY	Unit	Est. Cost (US$)	Review by Bank (Prior / Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
(1) GOODS													
032/MOG/IEY/G/2018/01	Procure Vehicle, Station Wagon, 7 Seater	2	Lot	90000	Post	Open-National	RFQ	Most Advantageous Bid (MAB)	Single stage one Envelope	No	No	15/02/19	20/03/19
032/MOG/IEY/G/2018/02	Procure ICT Equipment (Laptops and Desktop Computer)	Various	Each	45000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
032/MOG/IEY/G/2018/03	Procure Office Stationery and Photocopying documents	Various	Lot	60000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
032/MOG/IEY/G/2018/04	Procure ICT Equipment	Various	Lot	50000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
032/MOG/IEY/G/2018/05	Furniture (desks, chairs, book/file shelves and book shelves	Various	Lot	20000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
032/MOG/IEY/G/2018/06	Consumables/Cleaning materials	Various	Lot	54000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
032/MOG/IEY/G/2018/07	Standard Resource pack for ECD Centres (Books,mattressess, desks, chalk, first aid kits e.t.c.)	Various	Lot	3500000	Prior	Open International	RFB	MAB	Single stage one Envelope	No	No	01/11/2019	31/02/20
032/MOG/IEY/G/2018/08	Procure Motorbikes for child protection workers	50	Each	200000	Post	Open national	RFB	MAB	Single stage one Envelope	No	No	15/02/18	20/03/19
032/MOG/IEY/G/2018/09	Procure Pushbikes for child caregivers' mentors	250	Each	20000	Post	Open-National	RFQ	MAB	Single stage one Envelope	No	No	15/02/18	20/03/19
032/MOG/IEY/G/2018/10	Procure Vehicle, Station Wagon,	24	Lot	960000	Post	Open National	RFB	MAB	Single stage one Envelope	No	No	15/02/18	20/03/19
				4999000									
(3) NON CONSULTANCY SERVICES													

032/MOG/IEY/NCS/2018/01	Service motor vehicles (qty 2 for project and others assigned 6 times a year	2	1	65000	Post	Direct	DIR	MAB	Single stage one Envelope	No	No	15/04/19	31/04/19
032/MOG/IEY/NCS/2018/02	Maintain internet and ICT equipment	Lot	Lot	30000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	28/03/19	05/05/19
032/MOG/IEY/NCS/2018/03	Annual subscription for/dial up wireless internet	Lot	1	25000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	15/10/19	14/11/19
032/MOG/IEY/NCS/2018/04	Printing of Policies, Strategies, Guidelines and other strategic documents for ECD	Various	Lot	860000	Post	Open National	RFB	MAB	Single stage one Envelope	No	No	15/01/19	30/01/19
032/MOG/IEY/NCS/2018/05	Printing of CBCC supervision checklist and other m& e tools	Various	Lot	143333	Post	Open National	RFB	MAB	Single stage one Envelope	No	No	15/01/19	30/01/19
				1123333									
(4) CONSULTANCY SERVICES (The Column headers for consultancy services are different from Goods, Works and Consultancy Services – Must be a separate Table (see below)													
(5) WORKS													
032/MOG/IEY/W/2018/01	Upgrading of ECD Centres and construction/rehabilitation of boreholes in Districts	70	Each	1433152	Prior	Open National	RFB	MAB	Single stage one Envelope	No	No	30/03/19	30/06/2019
				1433152									

Consultancy Services								
Sr. No	**Contract Description**	**Estimated Cost (US$)**	**Review by Bank (Prior/ Post)**	**Market Approach (Open -International/ National/ etc.)**	**Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)**	**Shortlisting (Yes/ No)**	**Expected date of bid/ proposal opening**	**Expected date of Contract Signature**
032/MOG/IEY/CS/2018/01	Recruit Supervision Engineer firm for Buildings	98000	Prior	Open National	CQS	No	01/11/18	20/01/19
032/MOG/IEY/CS/2018/02	Recruit Consultant to develop Finance Manual (FM)	12000	Post	Open National	INDV	No	01/09/18	10/10/18
032/MOG/IEY/CS/2018/03	Recruit Consultant to develop Project Operational Manual (POM)	12000	Post	Open National	INDV.	No	01/09/18	20/10/18
032/MOG/IEY/CS/2018/04	Recruit Consultant to develop Project Implementation Manual (PIM)	12000	Post	Open National	INDV.	No	01/09/18	20/10/18
032/MOG/IEY/CS/2018/05	Recruit Consultant to develop Procurement Manual (PM)	12000	Post	Open National	INDV.	No	01/09/18	20/10/18
032/MOG/IEY/CS/2018/06	Recruit Audit firm to report on Financial/Procurement and Technical for Project	65000	Post	Open National	CQS	No	5/02/19	15/03/19
032/MOG/IEY/CS/2018/07	Recruit Financial Management Specialist (FMS)	78750	Prior	Open National	INDV	No	01/09/18	10/09/18
032/MOG/IEY/CS/2018/08	Recruit Assistant Financial Management Specialists (FMS)	112500	Prior	Open National	INDV	No	01/09/18	10/09/18
032/MOG/IEY/CS/2018/09	Recruit Procurement Specialist (PS)	67500	Prior	Open National	INDV	No	01/09/18	10/09/18
032/MOG/IEY/CS/2018/10	Recruit Administrative Assist	56250	Prior	Open National	INDV	No	01/09/18	10/09/18
032/MOG/IEY/CS/2018/11	Procure consultancy services for Knowledge capital development and staff development in nutrition and ECD through tertiary institutions	300000	Prior	Open International	QCBS	Yes	5/02/19	15/06/19
032/MOG/IEY/CS/2018/11	Procure consultancy services for Interactive radio instruction/ECD and Parenting radio programme	600000	Prior	Open International	QCBS	Yes	5/02/19	15/03/19
Total Consultancy Services		1426000						

SUMMARY FOR MINISTRY OF GENDER, CHILDREN, DISABILITY AND SOCIAL WELFARE

Component /Category	Value (US$)	Component Project Cost Allocation
Goods	4999000	
Works	1433152	
Consultancy	1426000	

Non-Consultancy	1123333	
Grand Total	**8981485**	

IEYP – PIU for DNHA AND MINISTRY OF GENDER, CHILDREN, DISABILITY AND SOCIAL WELFARE

Sr. No	Contract Description	QTY	Unit	Est. Cost (US$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
(1) GOODS													
IEYP/ PIU/G/1	Procure Vehicle, Station wagon 7 seater, Fleet for PIUs	6	1	180000	Post	Open National	RFB	Most Advantageous Bid (MAB)	Single stage one Envelope	No	No	5/02/2019	30/02/19
IEYP/ PIU/G/2	Procure ICT Equipment for PUIs(External Data Storage (qty 6), Computer desk top, systems and applications windows 7/8 (qty 4), Server and E. soft ware (qty 1), scanner and PBX machine (qty 1)	Various	Lot	14220	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/G/3	Procure Office Stationery and Photocopying documents for PIU((qty 4)	Various	Lot	16000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP/ PIU/G/4	Tyres, Vehicle (qty 24) Batteries, for Vehicle (qty 6)	24	1	12960	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19

Sr. No	Contract Description	QTY	Unit	Est. Cost (US$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
IEYP /PIU/G/7	Air conditioner purchases	4	1	800	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/G/8	Mini fridge	1	1	250	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
				224230									
(3) NON CONSULTANCY SERVICES													
IEYP /PIU/NC/1	Maintenance /Service 6 No. motor vehicles 6 times a year	6	36	36000	Post	Direct	DIR	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/NC/02	Insurance for 6 vehicles for a year (12months)	6	1	42000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/NC/3	Maintenance of ICT /Internet Equipment x 2 per year, web hosting and support for 12 months, Anti-virus renewal, internet subscription bills, accelerated server for internet etc.	Lot	2	51100	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/NC/3	Maintenance of photocopiers, ICT equipment x 4 per yr	Various	Lot	2,000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/NC/4	Security Services for 12 months	1	1	18000	Post	Open National	RFB	MAB	Single stage one Envelope	No	No	5/02/2019	30/02/19
IEYP /PIU/NC/5	Cleaning Services (10)	10	1	1000	Post	Open National	RFQ	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/NC/6	Provision of annual Tompro subscription and maintenance being 20% of the software cost	1	1	19900	Post	Direct	DIR	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/NC/7	Procure services for National level capacity	4	1	160000	Post	Direct	DIR	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19

Sr. No	Contract Description	QTY	Unit	Est. Cost (US$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
	building: short courses												
IEYP /PIU/NC/6	Services for Quarterly joint supervision by national managers	4	1	10000	Post	Direct	DIR	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/NC/6	Services for Project annual review meetings	1	1	12500	Post	Direct	DIR	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
IEYP /PIU/NC/6	Quarterly District Commissioners ' Financial review & support supervision	4	1	4200	Post	Direct	DIR	MAB	Single stage one Envelope	No	No	14/01/2019	30/01/19
				356700									
(4) CONSULTANCY SERVICES													

Consultancy Services {Are you sure all the consultancy services below are for Individuals???}

Sr. No	Contract Description	Estimated Cost (US$)	Review by Bank (Prior/ Post)	Market Approach (Open -International/ National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
IEYP /PIU/C/1	ECD and Nutrition surveys	300000	Prior	Open National	INDV	No	01/11/18	20/01/19
IEYP /PIU/C/2	Mid-term project review	200000	Post	Open National	INDV	No	01/09/18	10/10/18
IEYP /PIU/C/3	Set up a national ECD & Nutrition information system	100000	Post	Open National	INDV.	No	01/09/18	20/10/18
IEYP /PIU/C/3	External verification	400000	Prior	Open National	INDV.	No	14/01/2019	30/01/19
IEYP /PIU/C/3	Citizen engagement	60000	Post	Open National	INDV.	No	14/01/2019	30/01/19

Total Consultancy Services	**1060000**						

SUMMARY FOR IEYP – PIU for DNHA AND MINISTRY OF GENDER, CHILDREN, DISABILITY AND SOCIAL WELFARE

Component /Category	**Value (US$)**	**Component Project Cost Allocation**
Goods	**224230**	
Works	0	
Consultancy	**600000**	
Non-Consultancy	**356700**	
Grand Total	**1640930**	

PROCUREMENT PLAN **Malawi : Investing in Early Years for Growth and Productivity in Malawi**

General Information

Country: Malawi

Bank's Approval Date of the Original Procurement Plan: 2019-03-18

Revised Plan Date(s): (comma delineated, leave blank if non 2019-10-03

Project ID: P164771

GPN Date:

Project Name: Investing in Early Years for Growth and Productivity in Malawi

Loan / Credit No: IDA / D4000

Executing Agency(ies) Ministry of Gender, Children, Disability and Social Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MGCDSW-137576-GO-RFQ / Chairs, Tables, Filling cabinets and Bookshelves	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-10-04								2019-10-21		2019-11-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MGCDSW-106695-CS-INDV / Financial Mangement Specialist	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Prior	Individual Consultant Selection	Open		78,750.00	37,657.72	Signed	2019-03-20		2019-05-04		2019-05-14		2019-06-04		2020-07-03	
MW-MGCDSW-106684-CS-INDV / Procurement Specialist	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Prior	Individual Consultant Selection	Open		67,500.00	37,657.72	Signed	2019-03-20		2019-05-04		2019-05-14		2019-06-04		2020-07-03	

MW-MGCDSW-106707-CS-INDV / Monitoring & Evaluation Specialist	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Post	Individual Consultant Selection	Open		67,500.00	0.00	Under Implementation	2019-03-20		2019-05-04		2019-05-14		2019-06-04		2020-07-03	
MW-MGCDSW-106700-CS-INDV / Project Engineer	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Post	Individual Consultant Selection	Open		67,500.00	36,020.42	Signed	2019-03-20		2019-05-04		2019-05-14		2019-06-04		2020-07-03	
MW-MGCDSW-106712-CS-INDV / Quantity Surveyor	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Post	Individual Consultant Selection	Open		67,500.00	37,657.72	Signed	2019-03-20		2019-05-04		2019-05-14		2019-05-28		2020-06-26	
MW-MGCDSW-106711-CS-INDV / Project Facilitation Team Coordinator	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Prior	Individual Consultant Selection	Open		112,500.00	39,295.01	Signed	2019-03-27		2019-05-11		2019-05-21		2019-06-11		2020-07-10	
MW-MGCDSW-107747-CS-INDV / Community Facilitator	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Post	Individual Consultant Selection	Open		56,250.00	0.00	Under Implementation	2019-03-26		2019-05-10		2019-05-20		2019-06-10		2020-07-09	
MW-MGCDSW-130027-CS-INDV / Safeguard Specialist	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Post	Individual Consultant Selection	Open		67,500.00	0.00	Pending Implementation	2019-08-14		2019-09-27		2019-10-11		2019-10-27		2020-10-26	
MW-MGCDSW-106703-CS-INDV / Administrative Assistant	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Post	Individual Consultant Selection	Open		56,250.00	0.00	Canceled	2019-03-20		2019-05-04		2019-05-14		2019-06-04		2020-07-03	
MW-MGCDSW-130029-CS-INDV / Assistant Financial Management Specialists	IDA / D4000	Multisectoral coordination, capacity and system strengthening	Post	Individual Consultant Selection	Open		112,500.00	0.00	Pending Implementation	2019-08-14		2019-10-02		2019-10-23		2019-11-27		2020-05-25	