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Simplified Procurement Plan (PP)

CITIES AND CLIMATE CHANGE PROJECT

July 13, 2016

I. General

1. Project information:

Mozambique - Cities and Climate Change Project (P123201), Credit Number 5066-MZ

Implementing agencies:

- **Ministry of Estate Administration (MAE);**
- **Administration of Water and Sanitation Infrastructure (AIAS).**

2. Bank's approval Date of the procurement Plan: **July 13, 2016**

3. Date of General Procurement Notice: **February 17, 2012**

4. Period covered by this procurement plan: **May 2016 – November 2017**

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (US$ Equivalent)	Comments
1.	ICB (Goods)	≥1,000,000	All
2.	ICB (Works)	≥10,000,000	All
3.	NCB (Goods)	<1,000,000	None
4.	NCB (Works)	<10,000,000	None

2. **Prequalification**. The contract for (i) the Drainage Rehabilitation Works in Beira; and (ii) the Works for the implementation of the integrated designs of selected natural drainage system will be subject to prequalification.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable to this project.

4. **Reference to (if any) Project Operational/Procurement Manual:** Project Operational Manual no objection given on 04th May 2012

5. **Any Other Special Procurement Arrangements**: MAE/DNDA and AIAS will handle their own procurement processing.

6. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	9
Ref. No.	**Contract (Description)**	**Estimated Cost 000's**	**Procurement Method**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Expected Bid-Opening Date**	**Comments**
WORKS							
AIAS							
2.2.1.3	Drainage Rehabilitation works in Beira		ICB	No	Prior	20/02/2015	
2.2.1.4	Construction of resettlement houses		NCB	No	Post	30/08/2014	
2.2.3.1	Works for the implementation of the integrated designs of selected natural drainage system		ICB	No	Prior	08/9/2016	
2.4.2	Priority drainage works in Maputo		NCB	No	Post	31/09/2016	
GOODS							
MAE							
1.2.1.2-G.a	Office Equipment (ANAMM)		NS	No	Post	12/15	
1.2.1.2 – G .b	ICT equipments (Computers, printers, scanner, photocopy machine DNDA/MF & Component 1 PIU)		NS	No	Post	12/12	
1.2.1.2 – G .b-1	ICT equipments (Computers, printers, DNDA & Component 1 PIU)		NS	No	Post	07/13	
1.2.1.2 – G .c	Office Furniture (DNDA/MF)		NS	No	Post	12/12	
1.2.1.3– G	Vehicle DNDA & Component 1 PIU		NCB	No	Post	12/12	
1.2.1.3	04 lap-tops, 05 modems (internet Mobile), 06 external discs		NS	No	Post	06/14	
1.2.1.a	03 Digital photo cameras		NS	No	Post	06/14	
1.2.1.b	Projector and screen		NS	No	Post	06/14	
1.1.3	Equipment for Technical Assistance (3 to 4 contracts to be identified by TA)		NCB	No	Post	7/16	
1.1.4	ICT Equipment for DNDA (1 IMAC i7 and 3 HP PRO i5)		NS	No	Post	7/15	
AIAS							
2.5.1.2a	Equipment for the implementation of Component 2		NCB	No	Post	30/11/2017	

NON-CONSULTING SERVICES							
MAE							
1.1.1.2	Production of "Handbook for Municipal Governance" ANAMM		SHOP	Post	Post	7/16	
1.1.1.3	Publication of Compilations Of Municipal law and the script of investiture ceremony of the local self-government bodies		SHOP	Post	post	04/14	
1.1.1.4	Publication of Brochures: VIII national meeting of municipalities and Investiture of Presidents		SHOP	Post	Post	4/15	
1.1.1.4.a	Publication of Brochures: IX national meeting of municipalities		SHOP	Post	Post	9/15	
1.1.1.5	ANAMM strategy reproduction		SHOP	Post	Post	12/14	

NCB – National Competitive Bidding; NS – National Shopping; ICB – International Competitive Bidding, DC-Direct Contracting

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold (US$ equivalent)	Comments
1.	QCBS (Firms)	>500,000	All
2.	Single Source (SS) Firms/Individual	All	All
3.	Individual Consultant (IC)	>200,000	All

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: None.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	**Description of Assignment**	**Estimated Cost 000's**	**Selection Method**	**Review by Bank (Prior / Post)**	**Expected Proposals Submission Date**	**Comments**
CONSULTANTS						
MAE						
1.1.1.2	Municipal Entity Audits, including Independent Audit of Component 1		LCS	Prior	12/14	
1.1.2.2/3.2	Technical Assistance Services in Municipal Management (Revenues and Urban Planning TA)		QCBS	Prior	4/14	
1.1.3.2	Urban Planning and Financial Management - TA		QCBS	Prior	4/14	
1.1.4.1	IFMIS/SGM System Implementation TA – Municipal Services		CQ	Post	09/14	
1.2.2.2	Drafting and Revision of "Handbook for Municipal Governance"		CQS	Post	10/14	
1.2.1.1	Civil Engineer Advisor		IC	prior	05/17	
1.1.1.3	M&E Specialist		IC	Prior	5/17	
1.2.3.1 a	Project Coordinator		SS	Prior	12/17	
1.2.3.1 b	Financial Manager		SS	Prior	5/17	
1.2.3.1 c	Project Accountant		SS	Prior	8/16	
1.2.3.1c1	Project Accountant -TA		IC	Post	8/16	
1.2.3.1a	Senior Procurement Specialist		IC	Post		
1.2.3.1 d	Procurement Specialist		SS	Prior	1/17	
1.1.2.1 b	Junior Municipal Finance Advisor (DNDA-PIU)		SSS*	Prior	10/16	
1.1.3.1a	Urban Planning Advisor (DNDA/PIU)		SSS*	Prior	10/16	
1.1.3.1b	Senior Urban Plan Advisor		IC	Prior	05/14	
1.2.3.1 f	Safeguard Specialist		SSS*	Prior	05/16	
1.2.1.2	Advice on elaboration of projects type (Headquarters buildings of the Municipal councils)		CQ	Post	10/14	
1.2.1.3	Design of monitoring system of local self-government and local bodies Department		IC	Post	02/16	
1.2.1.4	Technical assistance to Dola on FM		IC	Post	02/15	
1.2.1.6	Preparation of the manual of municipal accounts to the Administrative Tribunal		IC	Post	8/16	

1.2.1.7	System analysis of transfers of competences to the municipalities on Public Finance Management		IC	Post	04/15	
1.2.1.7.a	System analysis of transfers of competences to the municipalities on Human Resource Management		IC	Post	04/15	
1.2.1.8	Independent Procurement Auditor		CQ	Post	08/15	
1.2.2.0	Elaboration and adequacy of the professional qualifiers for the Municipalities: a) Ombudsman, b) Directorate Assistant and d), and Grave-digger. (DNDA)		IC	Post	12/16	
1.2.2.1	Strategy for Promotion of urban and local Government Development.		IC	Post	08/15	
1.1.2.3	Preparation of Municipality Resilience Plans		QCBS	Prior	9/15	
1.1.2.4.	SGA- local development Management System					
1.1.2.5	Mid- Term Review Evaluation Report		IC	Post	9/15	
AIAS						
2.2.1.2	Drainage rehabilitation design and supervision for Beira		QCBS	Prior	15/12/2012	
2.2.1.3	Specialized Engineering Assistance to Project Infrastructure Investments		QCBS	Prior	25/02/2013	
2.2.3.2	Consultancy for supervision of Works for the implementation of the integrated designs of selected natural drainage system		QCBS	Prior	30/09/2016	
2.2.3.3	Chiveve / Green Infra - Develop and implement communication / participatory campaigns, knowledge dissemination including guidelines development.		QCBS	Prior	25/10/2016	
2.2.3.4	Chiveve / Green Infra - Development and support for a PPP management and operation arrangement		QCBS	Prior		
2.2.3.5	Chiveve / G.I – individual consultant: develop TOR for communication/participation/dissemination		IC	Post	30/11/2016	
2.2.3.6	Chiveve / G.I – individual consultant: develop and provide support to PPP O&M arrangement		IC	Post	30/11/2016	
2.4.1	Master Drainage and Sanitation Plan for Maputo region		QCBS	Prior	15/10/2014	
2.4.7	Consultancy for detail design and supervision for emergency works in Maputo		QCBS	Prior	28/8/2013	
2.5.1.1a	Financial Manager		SS	Prior	30/05/2017	
2.5.1.1b	Project Coordinator		SS	Prior	30/05/2017	
2.5.1.1c	Construction Specialist		SS	Prior	30/05/2017	
2.5.1.1d	Senior Procurement Specialist		SS	Prior	30/05/2017	
2.5.1.1e	Environmental Specialist		SS	Prior	30/05/2018	
2.5.1.1f	Environmental Specialist		SS	Prior	30/05/2016	
2.5.1.1g	Technical assistance for the conceptual and detailed design phase of the green infrastructure project in the city of Beira		SS	Prior	30/11/2014	
2.5.1.1h	Supervision of Construction of 21 Resettlement houses		IC	Post	30/03/2015	
2.5.1.1m	Consultancy Services For The Preparation Of Resettlement Audit		IC	Post	30/03/2015	

	Of The Housing Transfer Operation Of The 44 Families Living In The "Mangrove Community" at Chiveve River Carried Out By The Municipal Council Of Beira (CMB)					
2.5.1.1n	Consultancy Services For Preparation of Mid-Term Assessment of Component II of Cities and Climate Change Project		IC	Post	28/02/2016	

Note: QCBS- Quality and Cost Based Selection SS-Single Source Selection
CQ – Selection Based on Consultant's Qualification
IC – Individual Consultant
*Ongoing contracts subject to performance evaluation.