Public Disclosure Authorized

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PROJECT NAME: Health System Resiliency Strengthening Project
Grant No.: TF018986
PROCUREMENT PLAN

I. General

1. Project information:

· Project Name: **Education to Work Project West Bank and**
· Country: **Gaza**
· Project Code: **P29861**

II. Goods, information technology and non-consulting services

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US$ Equivalent)	Prior Review Threshold (US$ Equivalent)
Goods, information technology and non-consulting services	ICB	No threshold	First contract and thereafter all contracts above US$ 6,000,000
	NCB	<500,000	None
	Shopping	<100,000	None
	Direct Contracting	No threshold	All contracts above US$ 6,000,000

2 . Pre-qualification: NA

3. Reference to Project Operational and Procurement Manual: NA

4. Any Other Special Procurement Arrangements:

III. Selection of Consultants

1 Selection Methods and Thresholds

Category	Selection Method	Threshold (US$ Equivalent)	Prior Review Threshold (US$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	all contracts above $4 million
	FBS/LCS/CQS	<300,000	None
	Sole Source	No threshold	all contracts above $4 million
Individuals	IC	No threshold	all contracts above $500,000
	Sole Source	No threshold	all contracts above $500,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN **West Bank and Gaza : West Bank and Gaza: Education-to-Work Transition**

General Information

Country: West Bank and Gaza
Bank Approval Date of the Original Procurement Plan: 2017-03-23
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-11-03
Project ID: P129861
GPN Date:
Project Name: West Bank and Gaza: Education-to-Work Transition
Loan / Credit No: TF / 12221, TF / A3519
Executing Agency(ies): Ministry of Education and Higher Education

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RFQ-EB-2017 / GTS Awareness Campaign	TF / 12221	Higher Education Graduate Tracking System	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	49,200.30	Signed							2017-05-15								2017-07-03	2017-06-11	2017-08-17	
RFQ-E10-2017 / IT Equipment for MOHE - Phase 3	TF / 12221	Higher Education Graduate Tracking System Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	29,805.00	Signed							2017-05-15								2017-07-03	2017-07-07	2017-09-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RFQ-E11-2017 / GTS Awareness Campaign- Phase Two	TF / 12221	Higher Education Graduate Tracking System	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation							2017-11-05								2017-12-20		2018-01-31	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
E2WTP-C-74-2014 / Business Analyst Consultant	TF / 12221	Education to Work Transition Innovation Grant Facility Project Management and Coordination Higher Education Graduate Tracking System	Prior	Direct Selection	Direct	N	50,000.00	52,500.00	Canceled										
GZ-MOEHE-14541-CS-INDV / Reviewers of TEIs' Proposals (multiple Contracts) - Fourth cycle	TF / A3519	Education to Work Transition Innovation Grant Facility	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2017-09-01		2017-10-06		2017-10-13		2017-10-29		2017-11-28	
GZ-MOEHE-14627-CS-INDV / Technical Assistance Support to QIF grants	TF / A3519	Education to Work Transition Innovation Grant Facility	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-03-01		2018-04-19		2018-04-26		2018-05-24		2021-12-11	
GZ-MOEHE-14769-CS-INDV / Analyst & Baseline Studies Consultant	TF / 12221 TF / A3519	Higher Education Graduate Tracking System	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2017-05-21	2017-07-11	2017-07-09		2017-07-30		2017-08-20		2021-12-18	
GZ-MOEHE-14772-CS-INDV / Project Evaluation	TF / A3519	Education to Work Transition Innovation Grant Facility Higher Education Graduate Tracking System	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2021-01-03		2021-02-21		2021-03-14		2021-04-04		2022-01-01	
GZ-MOEHE-14776-CS-INDV / Consultant to Evaluate the Quality Improvement Fund on the Higher Education Sector and the Labor Market	TF / 12221	Education to Work Transition Innovation Grant Facility	Post	Individual Consultant Selection	Open		33,000.00	46,428.60	Signed	2017-05-10	2017-05-21	2017-06-28	2017-08-06	2017-07-12	2017-08-05	2017-07-26	2017-08-10	2018-01-22	
GZ-MOEHE-14525-CS-INDV / Reviewers of TEIs' Proposals (multiple Contracts) - Third cycle	TF / A3519	Education to Work Transition Innovation Grant Facility	Post	Individual Consultant Selection	Open		20,000.00	1,000.00	Signed	2017-05-21	2017-03-30	2017-06-21	2017-06-01	2017-06-23	2017-06-01	2017-06-28	2017-06-01	2017-07-20	
GZ-MOEHE-34002-CS-INDV / Data Base Administrator	TF / A3519	Higher Education Graduate Tracking System	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2017-11-05		2017-12-08		2017-12-15		2018-01-12		2018-12-15	
GZ-MOEHE-33995-CS-CDS / QIF Senior Grants Coordinator	TF / 12221 TF / A3519	Education to Work Transition Innovation Grant Facility	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2017-10-31		2017-11-10				2018-01-01		2018-12-31	
GZ-MOEHE-34665-CS-CDS / Compliance Officer - Gaza	TF / 12221 TF / A3519	Project Management and Coordination	Post	Direct Selection	Direct		14,000.00	0.00	Pending Implementation	2017-11-08		2017-11-18				2018-01-01		2018-12-31	