



## Sustainable Forest and Landscape Management Project (P129961)

EUROPE AND CENTRAL ASIA | Bosnia and Herzegovina | Environment & Natural Resources Global Practice |  
Global Environment Project | Specific Investment Loan | FY 2014 | Seq No: 6 | ARCHIVED on 02-Dec-2016 | ISR25874 |

Implementing Agencies: FBiH Ministry of Agriculture, Water Management and Forestry, RS Ministry of Agriculture, Forestry and Water Management

### Key Dates

#### Key Project Dates

Bank Approval Date:15-Jan-2014

Effectiveness Date:09-Jun-2014

Planned Mid Term Review Date:17-Apr-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2019

Revised Closing Date:31-May-2019

### Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

A. Proposed Development Objective: To build capacity of forestry sector stakeholders and to demonstrate approaches for sustainable forest and land management through integrated management of vulnerable forest, scrub and pasture landscapes.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Enhanced Planning and Monitoring for SFLM:(Cost \$1.07 M)

Demonstration and Replication of SFLM Techniques in Vulnerable Areas:(Cost \$4.23 M)

Project Management:(Cost \$0.28 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions



PHISO

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Global Environmental Objective Indicators

► Land area where sustainable land mgt. practices were adopted as a result of proj(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	117.00	1190.58	3000.00
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019

Overall Comments

### Intermediate Results Indicators



► IO 1.1 Forest Area Certified (million ha) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.65	1.65	1.65	1.85
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019

Comments

Draft TORs for certification of FSC Bosnia-Podrinje Sume and re-certification of FSC Tuzla Sume has been prepared. it is expected that the selection and the contracting of consultant company will be completed by January 31, 2017, after which the certification process will start.

► IO 1.2 Road Access Strategic Plan Completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	2
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019

Comments

In RS TORs for consultant to prepare the TOR for Forest Roads Master Plan was prepared and published. Following the completion of the TORs for the Forest Roads Master Plan, the international tender will be published by March 31, 2017. In the previous period preparatory activities (procurement of GPS devices and computer equipment; training of 40 staff; development of surveying data model and field surveys in 29 units) were completed as a pre-conditions for start of preparation of the Forest Road Strategic Plan.

In FBiH MOAWMF has initiated activities on the preparation of the Forest Roads Master Plan by preparing forms and manuals for forest and public roads survey. TORs for software application has been prepared as well and delivered to the PIU.

► IO 1.3 Key climate change mitigation and adaptation indicators included in FMIS (carbon stock, area lost to fire, area under insect/pest attack) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	3
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019

Comments

RS FMIS is functioning properly and RS MOAFWM is planning to initiate the activities on introducing modules on climate change mitigation and adaptation indicators in spring 2017, by hiring a consultant to prepare TOR.

FBiH MOAWMF has prepared an Action plan on re-establishment of FMIS, as a precondition for introducing modules on carbon stock, areas lost to fire and under insect/pest attack. Initial activities on re-establishment have has started. Once the system is up and running, additional modules on climate change will be added.



▶ Govt institutions provided w/ capacity build to improve mgt of forest resources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	13.00
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019

▶ Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	472.00	611.00	1000.00
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019

▲ Area re/afforested (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	532.00	611.00	1000.00
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019

▶ IO 2.2 Area under enhanced production on state lands (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	664.00	816.00	2000.00
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019



▶ IO 2.3 Demonstration subprojects completed relating to innovative SFLM methods (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	5	105	28
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019


▶ IO 2.4 Demonstration subprojects completed relating to fire control (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	15	16	22
Date	08-Nov-2013	06-May-2016	14-Nov-2016	31-May-2019

Overall Comments

## Data on Financial Performance

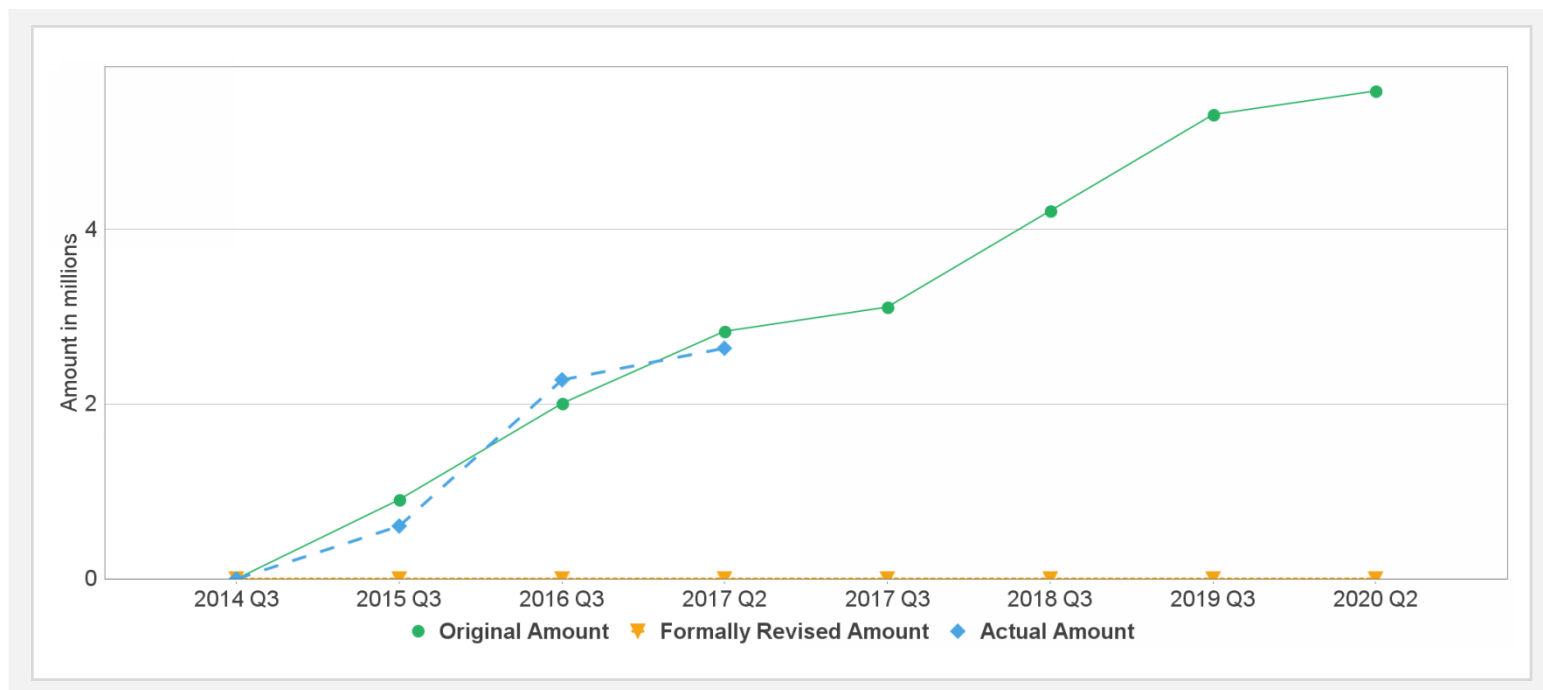
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P129961	TF-16646	Effective	USD	5.58	5.58	0.00	2.63	2.94	 47%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129961	TF-16646	Effective	01-Apr-2014	01-Apr-2014	09-Jun-2014	31-May-2019	31-May-2019

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.