PROCUREMENT PLAN (Textual Part)

Project information: Saint Vincent and the Grenadines, Human Development Service Delivery Project (P154253)

Project Implementation agency: Procurement handled by PSIPMU of the Ministry of Economic Planning, Sustainable Development, Industry, Information and Labour (MOEP)

Date of the Procurement Plan: April 5th, 2017

Period covered by this Procurement Plan: July 2017 – December 2018

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *NA*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

NCB will be undertaken using the SPD due to absence of national documents.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

Exception granted to the contract of Saint Vincent and the Grenadines Community College under paragraph 3.23 c) and under Direct Selection paragraph 7.13.

PROCUREMENT
PLAN
St. Vincent and the Grenadines: Human Development Service Delivery Project
General Information
Country:
St. Vincent and the Grenadines: Banks Approval Date of the Original Procurement St. Vincent and the Grenadines Banks Approval Date of the Original Procurement Plan: 2017-06-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-19
P154253 OPN Date:
Human Development Service Delivery Project

Project ID: P154253 (Revised Plan Date(s): (comma delineated, leave basin Gribed Name: Human Development Service Delivery Project Loan / Credit Not: Executing Agency(les): Ministry of Economic Planning, Sustainable Development, Industry, Information and Labour

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q		Prequali Evaluatio		Draft Biddin / Justif		Specific Pr Notice /	rocurement Invitation	Bidding Doo Issu		Proposal Si Opening	ubmission/	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVG-HDSD-CW-RFQ-1 / C3.1- Retrofitting and repairs to TVET classrooms		Component 3: Strengthening Labor Market Systems and Improving Skills Training of Poor and Vulnerable Populations	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-01		2018-06-06				2018-07-18		2018-08-17		2018-09-21		2019-03-20	

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation		Draft Biddin / Justif	ng Document fication		rocurement Invitation		cuments as ued	Proposal S Opening			tion Report nmendation	Signed (Contract	Contract 0	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
SVG-HDSD-GO-RFQ-2 / C1- Remediation program learning materials		Component 1: Strengthening Pedagogy for Basic and Special Needs Education	l Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation	1						2018-06-06								2018-08-01		2019-01-28	
SVG-HDSD-GO-RFB-1 / C1- Media Equipment, C1-Remediation laptops and projectors, C3.ICT equipment for schools and C4. Video equipment for MoEP	r	Component 1: Strengthening Pedagogy for Basic and Special Needs Education Component 4: Project Implementation, Monitoring and Evaluation Component 3: Strengthening Labor Market Systems and Improving Skills Training of Poor and Vulnerable Populations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation	1				2018-06-01		2018-06-06				2018-07-18		2018-08-17		2018-09-21		2019-03-20	
SVG-HDSD-GO-RFQ-6 / C1- Special Education Learning Resources		Component 1: Strengthening Pedagogy for Basic and Special Needs Education	l Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation	1						2017-10-06								2017-12-01		2018-05-30	
SVG-HDSD-GO-RFQ-5 / C2.2 Materials and equipment for NH/	A	Component 2: Building Responsive Social Protection Service Delivery Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation	1						2020-06-17								2020-08-12		2021-02-08	
SVG-HDSD-GO-RFQ-8 / C2.2 Materials and Printing - Operations Manual + materials for media adverts		Component 2: Building Responsive Social Protection Service Delivery Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation	1						2019-01-06								2019-03-03		2019-08-30	
SVG-HDSD-GO-RFB-3 / C3.1- TVET training equipment to enhance schools		Component 3: Strengthening Labor Market Systems and Improving Skills Training of Poor and Vulnerable Populations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation	1				2018-03-01		2018-03-06				2018-04-17		2018-05-17		2018-06-21		2018-12-18	
SVG-HDSD-GO-RFQ-9 / C3.2- Materials and equipment - Labor Force Survey	,	Component 3: Strengthening Labor Market Systems and Improving Skills Training of Poor and Vulnerable Populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation	1						2019-01-06								2019-03-03		2019-08-30	
SVG-HDSD-GO-RFB-2 / C2.2. Social Assistance MIS - hardware purchase and installment		Component 2: Building Responsive Social Protection Service Delivery Systems	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation	1				2019-12-01		2019-12-06				2020-01-17		2020-02-16		2020-03-22		2020-09-18	
SVG-HDSD-GO-RFQ-7 / C2.2 Office furniture and equipment		Component 2: Building Responsive Social Protection Service Delivery Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation	1						2017-11-06								2018-01-01		2018-06-30	
SVG-HDSD-GO-RFQ-10 / C3.2: Materials and equipment - Labor Demand Survey	r	Component 3: Strengthening Labor Market Systems and Improving Skills Training of Poor and Vulnerable Populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation	1						2018-09-06								2018-11-01		2019-04-30	
SVG-HDSD-GO-RFQ-11 / C4- Equipment		Component 4: Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation	1						2018-01-06								2018-03-03		2018-08-30	

NON CONSULTING 8	ERVICES																										
Activity Reference No. / Description	Loan / Credit No. Component		Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qi Docur	ualification ments	Prequali Evaluation		Draft Bidding / Justifi		Specific Pro Notice / I		Bidding Doo Issu		Proposal Su Opening	ubmission / Minutes	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVG-HDSD-TR-7 / C4- Training for PCU staff		Component 4: Project Implementation, Monitoring and Evaluation	Prior	Direct Selection	Direct			0.00	Pending Implementation	1				2018-03-01		2018-03-15								2018-05-03		2018-10-30	

CONSULT	ING FIRMS	8																		
Activity Refe Descr	erence No. / ription	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Referen	Expr	ession of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Negotiated Contract	Signed Contract	Contract Con	-
										Planned Acti	al Plan	ned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned	Actual

SVG-HDSD-CS-CQS-4 / C2.2 Consultancy - Graduation Strategy	Component 2: Building Responsive Social Protection Service Delivery Systems	Post	Consultant Qualification Selection	Open - International	0.00 Pending Implementation	2018-03-01	2018-03-22	2018-05-05				2018-06-04	2018-07-09	2019-01-05
SVG-HDSD-CS-QCBS-4 / C2.2 Social Assistance MIS software development, testing, training and deployment	Component 2: Building Responsive Social Protection Service Delivery Systems	Post	Quality And Cost- Based Selection	Open - International	0.00 Pending Implementation	2019-03-01	2019-03-22	2019-05-05		2019-06-02	2019-07-02	2019-08-06	2019-09-10	2020-09-09
SVG-HDSD-CS-CQS-2 / C2-2 Consultancy payment system design and implementation	Component 2: Building Responsive Social Protection Service Delivery Systems	Post	Consultant Qualification Selection	Open - International	0.00 Pending Implementation	2018-06-01	2018-06-22	2018-08-05				2018-09-04	2018-10-09	2019-04-07
SVG-HDSD-CS-CQS-3 / C2-2 Consultant SP Policy and Strategy	Component 2: Building Responsive Social Protection Service Delivery Systems	Post	Consultant Qualification Selection	Open - International	0.00 Pending Implementation	2017-09-01	2017-09-22	2017-11-05				2017-12-05	2018-01-09	2018-07-08

INDIVIDUAL CONSULTANTS