Implementation Status & Results
Iraq
IQ-Youth Livelihoods Development in Southern Iraq (P125102)

Operation Name: IQ-Youth Livelihoods Development in Southern Iraq (P125102)  
Project Stage: Implementation  
Seq.No: 4  
Status: ARCHIVED  
Archive Date: 09-Mar-2014

Country: Iraq  
Approval FY: 2011
Product Line: Recipient Executed Activities  
Region: MIDDLE EAST AND NORTH AFRICA  
Lending Instrument: Specific Investment Loan
Implementing Agency(ies):

Key Dates
Board Approval Date 27-Dec-2010  
Original Closing Date 30-Sep-2013  
Planned Mid Term Review Date 30-Apr-2013  
Last Archived ISR Date 10-Aug-2013
Effectiveness Date 13-Feb-2012  
Revised Closing Date 28-Feb-2015  
Actual Mid Term Review Date 15-Nov-2013

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
The objective of this project is to support 3,000 unemployed young people (aged 16-24) who have dropped out of school or who are working in the informal sector in three governorates in Southern Iraq (Basra, Thiqar and Missan) to access opportunities for positive engagement and sustainable livelihoods through community development approaches. The project addresses the difficult situation of young men and women in Iraq, who, especially in the south of the country, face challenges in accessing opportunities for employment, as well as for developing skills for employment. The current official national unemployment rate is 18.2% according to the CIA World Fact book 2009 - in Southern Iraq, this figure is estimated to be much higher, specially for young women.

Has the Project Development Objective been changed since Board Approval of the Project?  
☐ Yes  ☐ No

Component(s)

Component Name  
Component Cost
Component 1: Youth Livelihoods Skills Development  
0.82
Component 2: Putting Skills Into Practice  
1.27
Component 3: Communication Activities  
0.10
Component 4: Project Management, Monitoring and Evaluation, and Audit  
0.51

Overall Ratings
Progress towards achievement of PDO  
Moderately Satisfactory
Overall Implementation Progress (IP)  
Moderately Satisfactory
Overall Risk Rating  
Moderate

Implementation Status Overview
The Mid-Term Review was completed on November 15, 2013. All PDO indicators are currently on track.

<table>
<thead>
<tr>
<th>Locations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Country</td>
<td>First Administrative Division</td>
</tr>
<tr>
<td>Iraq</td>
<td>Muhafazat al Basrah</td>
</tr>
<tr>
<td>Iraq</td>
<td>Maysan</td>
</tr>
<tr>
<td>Iraq</td>
<td>Dhi Qar</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Results</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development Objective Indicators</td>
<td></td>
</tr>
<tr>
<td>Indicator Name</td>
<td>Core</td>
</tr>
<tr>
<td>Number of beneficiaries participating in the project</td>
<td>☐</td>
</tr>
<tr>
<td>Date: 14-Feb-2012</td>
<td>07-Feb-2014</td>
</tr>
<tr>
<td>Share of female beneficiaries participating in the project</td>
<td>☐</td>
</tr>
<tr>
<td>Number of beneficiaries reporting increased income within six months of completing project participation</td>
<td>☐</td>
</tr>
<tr>
<td>Date: 01-Jan-2011</td>
<td>30-Nov-2013</td>
</tr>
<tr>
<td>Share of female beneficiaries reporting increased income within six months of completing project participation</td>
<td>☐</td>
</tr>
<tr>
<td>Number of youth demonstrating increased youth livelihoods skills after completing training</td>
<td>☐</td>
</tr>
<tr>
<td>Date: 14-Feb-2012</td>
<td>30-Nov-2013</td>
</tr>
<tr>
<td>Share of female beneficiaries demonstrating increased youth livelihood skills after completing the training</td>
<td>☐</td>
</tr>
<tr>
<td>Number of beneficiaries reporting improvements in their community participation</td>
<td>☐</td>
</tr>
<tr>
<td>Date: 14-Feb-2012</td>
<td>30-Nov-2013</td>
</tr>
</tbody>
</table>
### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of beneficiaries participating in Community Youth Projects</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>721.00</td>
<td>30-Nov-2013</td>
<td>1200.00</td>
</tr>
<tr>
<td>Number of completed community youth projects</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>45.00</td>
<td>30-Nov-2013</td>
<td>45.00</td>
</tr>
<tr>
<td>Number of beneficiaries participating in apprenticeships</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>518.00</td>
<td>30-Nov-2013</td>
<td>1340.00</td>
</tr>
<tr>
<td>Share of female beneficiaries reporting having been able to put skills into practice during work placements</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>58.69</td>
<td>30-Nov-2013</td>
<td>50.00</td>
</tr>
<tr>
<td>Number of young entrepreneurs participating in enterprise training and grant program</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>203.00</td>
<td>31-May-2013</td>
<td>400.00</td>
</tr>
<tr>
<td>Share of female youth entrepreneurs participating in the enterprise training and grant program</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>43.84</td>
<td>30-Nov-2013</td>
<td>50.00</td>
</tr>
<tr>
<td>Number of youth entrepreneurs sustaining their business one year after benefitting from the end of the project</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>30-Nov-2013</td>
<td>160.00</td>
</tr>
</tbody>
</table>
### Share of female youth entrepreneurs sustaining their business one year after benefiting from the end of the project
- **Percentage**
- **Value**: 0.00
- **Date**: 14-Feb-2012
- **Comments**: not yet due
- **Value**: 0.00
- **Date**: 30-Nov-2013
- **Comments**: not yet due
- **Value**: 50.00

### Number of new jobs created per youth enterprise one year after the end of the project
- **Number**
- **Value**: 0.00
- **Date**: 14-Feb-2012
- **Comments**: not yet due
- **Value**: 0.00
- **Date**: 30-Nov-2013
- **Comments**: not yet due
- **Value**: 1.20

### Number of beneficiaries with an increased Youth Livelihoods Development Index (YLDI) score
- **Percentage**
- **Value**: 0.00
- **Date**: 14-Feb-2012
- **Comments**: not yet due
- **Value**: 0.00
- **Date**: 30-Nov-2013
- **Comments**: not yet due
- **Value**: 2100.00

### Share of female beneficiaries with an increased Youth Livelihoods Development Index (YLDI) score
- **Percentage**
- **Value**: 0.00
- **Date**: 14-Feb-2012
- **Comments**: not yet due
- **Value**: 0.00
- **Date**: 30-Nov-2013
- **Comments**: not yet due
- **Value**: 50.00

### Number of youth employed or self-employed at the end of the project
- **Number**
- **Value**: 0.00
- **Date**: 14-Feb-2012
- **Comments**: not yet due
- **Value**: 0.00
- **Date**: 30-Nov-2013
- **Comments**: not yet due
- **Value**: 540.00

### Share of female beneficiaries employed or self-employed at the end of the project
- **Percentage**
- **Value**: 0.00
- **Date**: 14-Feb-2012
- **Comments**: not yet due
- **Value**: 0.00
- **Date**: 30-Nov-2013
- **Comments**: not yet due
- **Value**: 50.00

---

**Data on Financial Performance (as of 09-Jan-2014)**

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P125102</td>
<td>TF-98667</td>
<td>Effective</td>
<td>USD</td>
<td>2.73</td>
<td>2.73</td>
<td>0.00</td>
<td>1.39</td>
<td>1.34</td>
<td>51.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**
Key Decisions Regarding Implementation
There are no key decisions for disclosure at this stage.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.