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Procurement Plan for Housing and Communal Services Project 2010 -2018

No	Contract Code	Contract Name	Type	Consultant/supplier/ contractor	Procure-ment Method	Review by IBRD	Procurement notice	Expression of interest	Issue of RFP/BD	Receipt of bids/proposals	Contract signing	Contract completion	Amendment content/Notes
(1) Goods, Works, Consultants` Services and Training except for Component C(b)													
1	HCSP/QCBS-1	Assistance to municipalities on reforms in utility sector, social protection and housing management	S	Foundation "Institute for Urban Economics»	QCBS	prior	07.02.11	22.02.11	04.05.11	03.06.11	01.11.11	01.07.14	
	Amendment No 1										10.12.12	-	Redistribution of functions between the employees of key personnel, provision of addition consultancy assistance to city administrations and HCS organization.
	Amendment No 2										17.06.13	-	Changes of composition and duties of key personnel.
	Amendment No 3										18.03.14	-	Optimization of travelling and living expenses.
	Amendment No 4										20.06.14	30.09.14	Changes in the personnel composition, extention of the contract completion date up to 30.09.2014.
2	HCSP/QCBS-2/1	Public opinion research during HCS reforming at the beginning stage of the Project implementation	S	OAO «VCIOM»	QCBS	prior	06.12.10	25.12.10	05.04.11	11.05.11	01.11.11	20.04.12	
	HCSP/QCBS-2/2	Public awareness campaign on HCS reforms. Preparation of best practice code	S	OOO «INSIDERS»	QCBS	prior	01.02.12	20.02.12	28.08.12	27.09.12	02.08.13	02.02.15	
	Amendment No 1										08.10.13	-	Changes in the auxiliary personnel composition.
	Amendment No 2										16.12.13	-	Changes in the key personnel composition.
	Amendment No 3										24.02.15	-	Government reorganization; changes of the key personnel composition.
	Amendment No 4										16.04.15	02.08.15	Extension of the contract completion date up to 02.08.2015. Reallocation of the Consultant's expenses between the personnel remuneration and reimbursables.
	HCSP/QCBS-2/3	Public opinion research during HCS reforming at the final stage of the Project implementation	S	OAO «VCIOM»	SSS	post				20.03.17	27.06.17	12.09.17	
3	HCSP/QCBS-3	Assistance in monitoring and evaluation of implementation performance of municipal HCS reforms; Evaluation of project implementation progress and performance; Preparation of best practice code	S	"Center for Real Estate Market Analysis"	QCBS	prior	17.07.10	31.07.10	08.12.10	20.01.11	10.05.11	27.09.14	
	Amendment No 1										25.11.11	-	Additional adjustment and updating in the article "Reimbursables".
	Amendment No 2										17.06.13	-	Introduction of changes in ToR, as well as insignificant increase of total labour input on account of reimbursables.
	Amendment No 3										17.03.15	-	Government reorganization, changes in Appendix B "Reporting requirements"
	Amendment No 4										02.06.15	10.05.16	Extension of the contract completion date up to 10.05.2016. Cancel of indexation. It is necessary to evaluate institutional reforms. There emerged a need to carry out additional works causing increase of the Consultant's labour input. Office rental rate was changed.
	Amendment No 5										25.07.16	10.09.16	Extension of the contract completion date. Consultant’s general director replacement.
	Amendment No 6										25.07.16	10.04.18	Extension of the contract completion date. Amendment the content of the Consultant’s services, to increase the Consultant’s labor input and the total cost as well as to revise the Contract limit value.

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4	HCSP/QCBS-4/1	Assistance in preliminary technical documentation, the technical part of bidding documentation and in technical evaluation of bids under investment subprojects, Supervision of implementation of investment contracts (in Tula, Saransk, Nefteyugansk, Volzhsky)	S	Consortium: ZAO «Geningconsult» and ZAO «Ramboll»	QCBS	prior	07.02.11	25.02.11	20.05.11	21.06.11	12.12.11	17.04.17	
	Amendment No1										17.06.13	-	Changes in the composition of the key, technical and operating personnel. Name of the consortium member was changed.
	Amendment No 2										20.06.13	-	Remuneration adjustment.
	Amendment No 3										30.08.13	-	Changes in the composition of the technical and operating personnel.
	Amendment No 4										30.05.14	30.04.16	Changes in the personnel composition, extension of the contract completion date up to 30.04.2016.
	Amendment No 5										30.01.15	-	Government reorganization, changes in Appendix B "Reporting requirements"
	Amendment No 6										17.03.15	-	Remuneration adjustment. Changes in the composition of the technical and operating personnel.
	Amendment No 7										10.04.15	-	Extension of time of fulfilling works under Tula contracts, increase of labour input of the key, technical, operating and auxiliary personnel, remuneration adjustment.
	Amendment No 8										15.12.15	-	The Consortium ceases its joint business and ZAO "Geninconsultant" remains a unique Consultant under the Contract. There are changes in the composition of the technical and operating personnel. Increase of labour input of the Consultant's key, technical, operation and auxiliary personnel .
	Amendment No 9										16.08.16	17.04.17	Extension of time of fulfilling works under Saransk and Tula contracts. Increase of labour input of the key, technical, operating and auxiliary personnel. Remuneration adjustment.
	Amendment No 10										22.12.16	-	Extension of time of fulfilling works under Tula contract. Increase of labour input of the key, technical, operating and auxiliary personnel. Changes in the composition of the technical and operating personnel.
	Amendment No 11										19.05.17	-	Remuneration adjustment.
5	HCSP/QCBS-4/2	Supervision of implementation of investment contracts (in Bratsk, Cheboksary, Novokuibyshevsk, Ivanovo, Orenburg)	S	OOO «Engineering company "2K"	QCBS	prior	30.10.11	20.11.11	15.06.12	17.07.12	29.10.12	29.07.14	
	Amendment No 1										19.07.13	-	Changes in the composition of the key personnel, adjustment in the article "Reimbursable expenses"
	Amendment No 2										20.08.13	-	Replacement of one specialist in the key personnel composition.
	Amendment No 3										17.03.14	-	Changes in the key personnel composition, adjustment of real labour input, reallocation of traveling and living expenses.

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	Amendment No 4										05.09.14	01.06.15	Additional technical supervising engineer in Cheboksary, start of two-shift schedule of works, extension of the contract completion date up to 01.06.2015.
	Amendment No 5										24.02.15	-	Government reorganization. Changes in the key personnel composition.
	Amendment No 6										23.06.15	15.05.16	Changes in the key personnel composition. Extension of the contract completion date up to 15.05.2016. Increase of the key personnel labour input.
	Amendment No 7										13.04.16	-	Increase of the key personnel quantity. Reallocation of reimbursable expenses.
	Amendment No 8										08.06.16	15.01.18	Extension of the contract completion date up to 15.01.2018. Increase of the key personnel labour input.
	Amendment No 9										04.10.16	-	Changes in the one key personnel composition.
6	HCSP/QCBS-4/3	Supervision of implementation of investment contracts (Ivanovo, Naberezhnye Chelny)	S		QCBS	prior	27.07.17	10.08.17	24.08.17	08.10.17	07.11.17		
7	HCSP/QCBS-5	Development of the system design for creating automated system of monitoring (ASM) the Housing and Communal Services Sector to be implemented in the participating regions with development of the analytical subsystem. Development of design documents for ASM the Housing and Communal Services Sector.	S	ZAO «Prognoz»	QCBS	prior	08.12.11	25.12.11	26.01.12	29.02.12	29.06.12	28.02.13	
	Amendment No 1										14.12.12	30.04.13	Extension of the contract completion date up to 30.04.2013. Change of the Consultant's bank details and payment schedule.
		Total QCBS											
8	HCSP/CQS-1	Development of methodological directions for maximum indexes calculation of fees changes for public services	S	OAO «Institute of HCS economics»	CQS	post	24.05.10	07.06.10	05.09.10	26.09.10	13.10.10	30.01.11	
9	HCSP/CQS-2	Development of methodological recommendations for composition, order, elaboration and approval of integrated development programs for municipalities communal infrastructure systems.	S	ZAO «System energy-efficient solutions and investments»	CQS	post	24.05.10	07.06.10	05.09.10	26.09.10	13.10.10	11.01.11	
10	HCSP/CQS-4	Organize and conduct the HCSP Budget Accounting/Reporting and Document Flow Seminar on funds allocated within the frame of Housing and Communal Services Project	S	OOO «Audit Center M»	CQS	post	20.04.12	03.05.12	04.05.12	11.05.12	23.05.12	23.09.12	
	Amendment No 1										16.08.12	22.05.13	Extension of the contract completion date up to 22.05.2013.
	Amendment No 2										17.06.13	-	Decrease of the contract limit value
11	HCSP/CQS-5	Supervision of implementation of investment contract in Tula (Contract # HCSP/NCB/TUL-3)	S	OOO «Engineering company "2K"	CQS	post	11.02.16	25.02.16	23.03.16	06.04.16	08.06.16	20.07.17	
	Amendment No 1										15.11.16	-	Appointment of the new coordinator by the Client.
	Amendment No 2										18.01.17	-	Adjustment in the article "Reimbursable expenses"
	Amendment No 3										18.07.17	19.01.18	Extension of the contract completion date up to 19.01.2018.
12	HCSP/CQS-6	Assistance in elaborating documentation for preparation of the Project “Development of built-up areas in small and medium-sized Russian towns”	S	Foundation "Institute for Urban Economics»	CQS	post	20.09.16	03.10.16	01.11.16	15.11.16	06.12.16	01.02.18	
	Amendment No 1										17.05.17	-	Revising the Contract limit value.
	Amendment No 2										04.06.17		Changes in the composition of the key personnel, adjustment in the article "Reimbursable expenses"
13	HCSP/CQS-7	Supervision of implementation of investment contract in Saransk (Contract # HCSP/ICB/SAR-1)	S		CQS	post	16.03.17	30.03.17	31.03.17	21.04.17	19.05.17	19.05.18	
		Total CQS											
14	HCSP/IC-1	Assistance in preparation of investment plans and feasibility studies	S	V. Loktionov	IC	post	n/a	n/a	20.02.10	25.02.10	04.05.10	29.04.11	

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	Amendment No 1										26.01.11	-	Changes of rates of insurance contributions in government non-budgetary foundations
15	HCSP/IC-2	Assistance in preparation of investment plans and feasibility studies	S	S. Ivanov.	IC	post	n/a	n/a	15.06.10	25.06.10	02.11.10	24.01.11	
	Amendment No 1										26.01.11	07.02.11	Changes of rates of insurance contributions in government non-budgetary foundations, extension of time of providing services under the contract
	Amendment No 2										08.02.11	30.06.11	Changes of the scope of the Consultant's services and time of the contract validity
	Amendment No 3										01.07.11	26.12.11	Extension of time of providing services under the contract up to 26.12.2011.
16	HCSP/IC-3	Assistance in preparation of investment plans and feasibility studies	S	V. Neelov.	IC	post	n/a	n/a	15.06.10	25.06.10	02.11.10	24.02.11	
	Amendment No 1										26.01.11	04.03.11	Changes of rates of insurance contributions in government non-budgetary foundations, extension of time of providing services under the contract
	Amendment No 2										21.02.11	29.07.11	Changes of the scope of the Consultant's services and time of the contract validity
	Amendment No 3										29.07.11	26.12.11	Extension of time of providing services under the contract up to 26.12.2011.
17	HCSP/IC-4	Assistance in preparation of investment plans and feasibility studies	S	K. Borzov	IC	post	n/a	n/a	15.06.10	25.06.10	02.11.10	03.02.11	
	Amendment No 1										25.01.11	10.02.11	Changes of rates of insurance contributions in government non-budgetary foundations, extension of time of providing services under the contract
	Amendment No 2										11.02.11	06.07.11	Changes of the scope of the Consultant's services and the contract validity period
	Amendment No 3										06.07.11	26.12.11	Extension of time of providing services under the contract up to 26.12.2011.
18	HCSP/IC-5	Assistance to municipalities on utility reform, social protection and housing	S	I. Kolesnikov	IC	post	n/a	n/a	20.03.10	26.03.10	22.05.10	08.08.10	
	Amendment No 1										06.08.10	08.09.10	Extension of time of providing services under the contract up to 08.09.2010.
19	HCSP/IC-6	Assistance to municipalities on utility reform, social protection and housing	S	D. Gordeev	IC	post	n/a	n/a	20.03.10	26.03.10	22.05.10	24.07.10	
	Amendment No 1										23.07.10	31.08.10	Extension of time of providing services under the contract up to 31.08.2010.
20	HCSP/IC-7	Assistance to municipalities on utility reform, social protection and housing	S	I. Genzler	IC	post	n/a	n/a	20.03.10	26.03.10	31.05.10	31.07.10	
	Amendment No 1										30.07.10	31.08.10	Extension of time of providing services under the contract up to 31.08.2010.
21	HCSP/IC-8	Assistance to municipalities on utility reform, social protection and housing	S	T. Lykova	IC	post	n/a	n/a	20.03.10	26.03.10	11.05.10	11.07.10	
	Amendment No 1										09.07.10	31.08.10	Extension of time of providing services under the contract up to 31.08.2010.
22	HCSP/IC-9	Assistance to municipalities on utility reform, social protection and housing	S	V. Prokofiev	IC	post	n/a	n/a	20.03.10	26.03.10	22.05.10	24.07.10	
	Amendment No 1										23.07.10	31.08.10	Extension of time of providing services under the contract up to 31.08.2010.
23	HCSP/IC-10	Assistance in the technical part of bidding documentation under investment subprojects in Naberezhnye Chelny and Saransk	S	A.Ryabushenkov	IC	post	n/a	n/a	03.12.10	08.12.10	24.12.10	09.07.11	
	Amendment No 1										17.02.11	23.09.11	Increase of the scope of services under Saransk subproject.
	Amendment No 2										21.09.11	25.10.11	Decrease of the scope of the Consultant's services and change of the contract validity period.
	Amendment No 3										25.10.11	19.06.12	Adding of Bratsk and Ivanovo in the scope of the Consultant's services

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24	HCSP/IC-11	Assistance in the technical part of bidding documentation under investment subprojects in Naberezhnye Chelny	S	M. Bespalov	IC	post	n/a	n/a	03.12.10	08.12.10	24.12.10	09.07.11	
	Amendment No 1										17.02.11	23.09.11	Adding of Tula and Saransk in the scope of the Consultant's services
	Amendment No 2										21.09.11	30.12.11	Changes of the scope of the Consultant's services and the contract validity period
	Amendment No 3										14.12.11	14.12.12	Changes of the scope of the Consultant's services and the contract validity period
25	HCSP/IC-12	Range of measures to be carried out within the Pilot Subproject in two selected territorial entities, typical for the Participating Cities, required to prepare programs of full modernization and improvement of the HCS management	S	S.A. Istomin	IC	post	n/a	n/a	09.03.11	09.03.11	23.05.11	23.11.11	
26	HCSP/IC-13	Range of measures for the heating supply sector to be carried out within the Pilot Subproject in two selected territorial entities, typical for the Participating Cities, required to prepare programs of full modernization and improvement of the HCS management	S	K.O. Panchenko	IC	post	n/a	n/a	15.04.11	15.04.11	23.05.11	23.11.11	
27	HCSP/IC-14	Range of measures for the water supply, water disposal and sewage sector to be carried out within the Pilot Subproject in two selected territorial entities, typical for the Participating Cities, required to prepare programs of full modernization and improvement of the HCS management	S	S.G. Ivanov	IC	post	n/a	n/a	15.04.11	15.04.11	23.05.11	23.11.11	
28	HCSP/IC-15	Range of measures for the power supply sector to be carried out within the Pilot Subproject in two selected territorial entities, typical for the Participating Cities, required to prepare programs of full modernization and improvement of the HCS management	S	M.M. Ibragimov	IC	post	n/a	n/a	15.04.11	15.04.11	23.05.11	23.11.11	
29	HCSP/IC-16	Range of measures for the financial and budgetary sector to be carried out within the Pilot Subproject in two selected territorial entities, typical for the Participating Cities, required to prepare programs of full modernization and improvement of the HCS management	S	K.V. Karnovich	IC	post	n/a	n/a	15.03.11	15.03.11	23.05.11	23.11.11	
30	HCSP/IC-17	Assistance in preparation of feasibility studies for investment subprojects in participating cities	S	A.G. Harutounian	IC	post	N/A	N/A	05.12.10	10.12.10	01.02.11	01.08.11	
	Amendment No 1										28.07.11	01.01.12	Extension of time of providing services under the contract up to 01.01.2012
31	HCSP/IC-18	Assistance in implementation of activities under Components A, B and D of the Housing and Communal Services Project	S	V. Loktionov	IC	post	n/a	n/a	29.04.11	29.04.11	04.05.11	01.05.12	
	Amendment No 1										27.04.12	01.06.14	Extension of time of providing services under the contract up to 01.06.2014.
32	HCSP/IC-19	Support for legal assistance in implementation of Housing and Communal Services Project	S	V. Andropova	IC	post	n/a	n/a	25.05.11	25.05.11	01.06.11		
	Amendment No 1										30.12.11	30.07.12	Extension of time of providing services under the contract up to 30.07.2012
	Amendment No 2										30.06.12	31.12.11	Extension of time of providing services under the contract up to 31.12.2012.
33	HCSP/IC-20	Assistance in preparation and implementation of Contract No HCSP/QCBS-5 “Development of automated HCS monitoring system, including analytical sub-system, to be implemented in participating regions"	S	V. Malkin	IC	post	n/a	n/a	23.05.11	23.05.11	01.06.11	30.11.11	
	Amendment No 1										01.12.11	31.05.12	Extension of time of providing services under the contract up to 31.05.2012.
	Amendment No 2										21.05.12	30.09.12	Extension of time of providing services under the contract up to 30.09.2012.
34	HCSP/IC-21	Management of unfavorable social consequences of the Project implementation	S	L. Shatrova	IC	post	n/a	n/a	18.08.11	09.09.11	30.09.11	15.11.11	
	Amendment No 1										16.11.11	26.12.11	Extension of time of providing services under the contract up to 26.12.2011.
35	HCSP/IC-22	Providing written translation under implementation of Housing and Communal Services Project	S	V. Valeev	IC	post	n/a	n/a	06.06.11	06.06.11	20.09.11	20.09.12	
36	HCSP/IC-23	Assistance in preparation of tender documentation and evaluation of bids for investment contracts in Ivanovo (specialist in engineering networks and equipment)	S	A. Ryabushenko	IC	post	n/a	n/a	19.12.11	19.12.11	21.12.11	21.08.12	

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	Amendment No 1										30.06.12	-	Increase of the scope of services under Orenburg subproject.
	Amendment No 2										02.04.12	-	Increase of the scope of services under Bratsk subproject.
37	HCSP/IC-24	Assistance in preparation of tender documentation and evaluation of bids for investment contracts in Ivanovo (specialist in general construction works)	S	D. Bratchikov	IC	post	n/a	n/a	19.12.11	19.12.11	21.12.11	21.08.12	
	Amendment No 1										01.02.12	-	Increase of the scope of services under Orenburg subproject.
38	HCSP/IC-25	Development of a financial scheme of budgetary accounting and reporting for legal entities under the Project`s Components C	S	G.V. Kurlyandskaya	IC	post	n/a	n/a	28.07.10	02.08.10	18.08.10	31.12.10	
	Amendment No 1										24.12.10	25.01.11	Changes of rates of insurance contributions in government non-budgetary foundations, replacement of the Coordinator, extension of time of providing services under the contract
39	HCSP/IC-26	Providing consultancy services related to procedures of applying funds allocated within the frame of Housing and Communal Services Project	S	O.N. Plesheeva	IC	post	n/a	n/a	15.09.11	19.09.11	01.10.11	01.12.11	
40	HCSP/IC-27	Providing consultancy services related to budgetary recording of funds allocated within the frame of Housing and Communal Services Project	S	S.G. Khabaev	IC	post	n/a	n/a	15.09.11	19.09.11	01.10.11	01.12.11	
41	HCSP/IC-28	Assistance in preparation of tender documentation for the investment contracts in Cheboksary (specialist in engineering networks and equipment)	S	O.V. Nikolaeva	IC	post	n/a	n/a	27.02.12	02.03.12	02.04.12	15.10.12	
42	HCSP/IC-29	Assistance in preparation of tender documentation for the investment contracts in Novokuybyshevsk (specialist in engineering networks and equipment)	S	A.S. Ryabushenko	IC	post	n/a	n/a	01.10.12	08.10.12	20.12.12	10.05.13	
43	HCSP/IC-30	Assistance in implementation of Contract No HCSP/QCBS-5 “Development of automated HCS monitoring system, including analytical sub-system, to be implemented in participating regions", and in preparation and implementation of Contract No HCSP/ICB/IT-1 "Supply and installation of the automated HCS monitoring system".	S	V.I.Malkin	SSS	prior	n/a	n/a	n/a	n/a	01.10.12	01.06.14	
44	HCSP/IC-31	Provision of written translation of documents within the frame of implementation of Housing and Communal Services Project, technical assistance and monitoring of preparation, conclusion and implementation of investment contracts under Component C	S	V.R.Valeev	SSS	prior	n/a	n/a	n/a	n/a	01.10.12	01.06.14	
45	HCSP/IC-33	Legal support and assistance in ensuring reqired quality of documents while preparing regulatory and legal acts in the field of Housing and Communal Services	S	N.I.Zelenskaya	IC	post	n/a	n/a	20.02.13	27.02.13	01.07.13	31.12.13	
46	HCSP/IC-34	Provision of consultancy services in implementing a package of actions under Components A, B and D of the Housing and Communal Services Project, preparation of the final report and summary on the Project implementation results	S	V. Loktionov	SSS	prior	n/a	n/a	n/a	n/a	01.06.14	15.05.16	
	Amendment No 1										30.01.15	-	Government reorganization
	Amendment No 2										21.03.16	15.05.18	Extension of the contract completion date
47	HCSP/IC-35	Assistance in implementation of Contract No HCSP/ICB/IT-1 "Supply and installation of the pilot automated HCS monitoring system"	S	V. Malkin	SSS	prior	n/a	n/a	n/a	n/a	01.06.14	15.05.16	
	Amendment No 1										30.01.15	-	Government reorganization
	Amendment No 2										21.03.16	15.05.18	Extension of the contract completion date
48	HCSP/IC-36	Provision of written translation of documents within the frame of implementation of Housing and Communal Services Project, technical assistance and monitoring of preparation, conclusion and implementation of investment contracts under Component C	S	V. Valeev	SSS	prior	n/a	n/a	n/a	n/a	01.06.14	15.05.16	
	Amendment No 1										30.01.15	-	Government reorganization
	Amendment No 2										21.03.16	15.05.18	Extension of the contract completion date

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49	HCSP/IC-37	Legal support and assistance in ensuring required quality of documents while preparing and implementation of Housing and Communal Services Project	S	N. Zelenskaya	SSS	prior	n/a	n/a	n/a	n/a	01.06.14	31.12.14	
	Amendment No 1										26.06.15	-	Government reorganization. Changes of rates of insurance contributions in government non-budgetary foundations
		Total IC											
50	HCSP/ICB/IT-1	Supply and installation of the automated HCS monitoring system for introduction in participating regions with development of the analytical subsystem	T	ZAO "BCC",St. Petersburg	ICB	prior	n/a	n/a	30.12.12	13.02.13	23.12.13	12.12.14	
	Amendment No 1										12.12.14	-	Adjustment of the list of documents submitted by the Supplier while supplying Goods. Appointment of the Purchaser's new contact person.
	Amendment No 2										02.06.15	18.12.15	Government reorganization. FMC location at temporary site. Extension of the contract completion date (from 46 to 99 weeks). Changes in the list of documents submitted by the Supplier for payment of fulfilled works and services. The Supplier's name, address and bank details are changed.
	Amendment No 3										29.02.16	26.12.17	Change of the cotract cost and implementation schedule
		Total ICB											
51	HCSP/SSS-2/2	Running the web portal of the Project	S	OOO «INSIDERS»	SSS	prior	n/a	n/a	n/a	42 296	07.12.15	30.04.16	Consultant under the contract # HCSP/SSS-2/2 addressed the letter # 254/IP-141216 to PIU with a proposal for termination of this contract by agreement of the Parties in connection with impossibility of further provision of services by the Consultant due to the lack of staff, since on the staff of the Consultant initiative their employment contracts with "Insiders" had been terminated, and the search for new appropriately qualified staff did not achieve any results. Contract terminated from November 01, 2016.
	Amendment No 1										17.05.16	31.10.17	Extension of the contract completion date
	Termination Agreement										27.03.17	01.11.16	Contract terminated from November 01, 2016.
		Total SSS											
		Sub-Total (1)											
(2) Goods, Works, Consultants` Services for Component C(b)													
		Main participating cities											
Bratsk													
52	HCSP/ICB/BRA-1	Supply and Installation of the centralized system of recoding, monitoring and management of head and water consumption in the housing stock of Bratsk	G	OOO Engineering technical center "Karat" (Russia)	ICB	prior	n/a	n/a	20.08.12	02.10.12	20.12.12	27.09.15	
	Amendment No 1										09.09.14	-	Adjustment of the list of documents submitted by the Supplier while supplying Goods. Change of the Purchaser's address and bank details. Appointment of new contact persons of the Purchaser and Municipality.

No	Contract Code	Contract Name	Type	Consultant/supplier/ contractor	Procure-ment Method	Review by IBRD	Procurement notice	Expression of interest	Issue of RFP/BD	Receipt of bids/proposals	Contract signing	Contract completion	Amendment content/Notes
	Amendment No 2										05.09.14	27.09.15	Change of the Supplier's bank details. Exclusion of OOO "Kemberlit" from the list of subcontractors. Change of the quantity, prices and composition of components specified in Appendix 6 "Price schedule" to the Contract. Change of diagrama and specification of recording and regulating devices. Updating of the date of putting the System into operation and change of the Implementation schedule.
	Amendment No 3										13.03.15	-	Government reorganization. Change of the Supplier's address. Introduction of changes in the Price Schedule.
	Amendment No 4										09.10.15	14.05.16	Updating of the work performance schedule due to change of the work schedule under Contract HCSP/NCB/BRA-3
	Amendment No 5										17.05.16	30.09.17	Extension of the contract completion date
	Amendment No 6										18.01.17	-	Replacement of equipment "Arad" by the Russian production equipment.
53	HCSP/NCB/BRA-2	Rehabilitation of the WWT Plant in Bratsk. The main sewage collector along the Bratsk-Padun highway section to the WWT Plant.	W	ZAO "MSU-78" (Russia)	NCB	prior	n/a	n/a	18.06.12	19.07.12	02.11.12	14.12.14	
	Amendment No 1										12.07.13	-	Introduction of changes into Appedix G to the Contract "Bill of Quantities" by removing words "of type ПЭ 100 SDR 17" from column "Description of works", item 87 of Section 6 "Pipes"
	Amendment No 2										05.09.14	14.08.15	Performance of adddtional and new types of works. Extension of the contract completion date. Change of the Employer's address and bank details. Appointment of the Employer's new contact person. Adjustment of the payment order form.
	Amendment No 3										16.03.15	-	Government reorganization. Performance of additional and new types of works
	Amendment No 4										23.06.15	-	Change of bank details of the Municipality and Contractor
	Amendment No 5										25.08.15	14.05.16	Performance of additional works related to crossing the railway collector
	Amendment No 6										17.05.16	14.12.16	Extension of the contract completion date
	Amendment No 7										08.06.16	-	Increase of the contract price due to performance of additional works
	Amendment No 8										21.12.16	14.06.17	Extension of the contract completion date. Appointment of the Employer's new contact person.
	Amendment No 9										not signed		Exclude from the Contract Bill of Quantities some works.
54	HCSP/NCB/BRA-3	Design, supply and installation of Individual Heat Points	G	OOO Engineering technical center "Karat" (Russia)	NCB	prior	n/a	n/a	19.09.12	25.10.12	17.12.13	25.09.15	
	Amendment No 1										13.03.15	-	Government reorganization. Change of the Contractor's address and bank details. Adding of new subcontractors. Additional works related to IHP design, supply and installation. Change of the quantity, prices and composition of components in Price Tables Nos 2-6. Changes in conditions of installation works. Changes in IHP principal diagrams
	Amendment No 2										09.10.15	14.05.16	Extension of time because it is impossible to ensure commissioning and handing over of IHP in winter time. Change of the Contractor's bank details
	Amendment No 3										17.05.16	30.09.17	Extension of the contract completion date. Changes in Appendix 4 "Calendar Schedule" are introduced
	Amendment No 4										21.06.16	-	Installation of additional hardware. The Employer's new contact person

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	Amendment No 5										16.08.16	-	Adjusting the range of supplied equipment and materials, installation and other works.
		Total											
Cheboksary													
55	HCSP/ICB/CHB-1	Supply and Installation of the automated system of recording and regulation of water and heat consumption in apartement houses of Cheboksary	G	Consortium ZAO "Teploenergomontazh"/ ZAO "Komplektenergouchet"	ICB	prior	n/a	n/a	20.03.13	01.05.13	01.08.13	12.01.15	
	Amendment No 1										27.06.14		Adjustment of the scope and list of supplied goods and provided services. Updating of GCC Article 22.5.2 for purpose of payment for Goods. Change the Purchaser's address and KPP. Appointment of the Purchaser's contact person
	Amendment No 2										20.02.15	25.12.15	Government reorganization. Extension of the contract completion date. Change of corporate form and address of the Consortium members. Change of the Supplier's bank name
	Amendment No 3										21.07.15	-	It is impossible to supply and install a part of hardware because it is out of production. Some addresses of installation of heat recording units are changed. Change of AO "Teploenergomontazh" bank details.
	Amendment No 4										19.01.16	28.12.16	Inclusion of additional 160 appartment buildings in the list of System's sites. Updating of scopes and list of supplier goods and provided services. Extension of time of putting the System into operation.
	Amendment No 5										25.04.16	-	Introduction of changes in terms of payment and order of settlement of advancement payment guarantee. Introduction of changes in the Implementation Schedule Table
	Amendment No 6										16.01.17	11.10.17	During implementation of the Contract there emerged a need to update: volumes and list delivered goods and provided services, list of the Project sites. Performance of the above mentioned works requires additional time and consequently it is necessary to change the date of putting the System into operation and to introduce changes in the Performance Schedule in tabular form. The Employer’s new contact person is appointed.
56	HCSP/NCB/CHB-2	Construction of the set of facilities for water sedimentation treatment at the water intake Zaovrazhnayaary, Cheboksary	W	ZAO "TUS" (Russia)	NCB	prior	n/a	n/a	41 263	41 305	07.10.13	13.04.15	
	Amendment No 1										30.10.13	-	Adjustment of the Contractor's address index
	Amendment No 2										16.07.14	-	Change of composition and list of technological equipment as a result of introduction of changes in the design documentation in order to optimize process scheme of sludge dewatering. Change of the Employer's bank details. Appointment of the Employer's new contact person. Adsjustment of the payment order form.

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	Amendment No 3										05.09.14	-	Changes related to technological solutions and used materials, performance of additional scopes of works, exclusion of a part of works.
	Amendment No 4										25.02.15	-	Government reorganization.
	Amendment No 5										08.04.15	13.10.15	Performance of additional and new types of works. Extension of the contract completion date. Validity of the Contract performance guarantee is 30.11.15
	Amendment No 6										13.11.15	15.05.16	Performance of additional and new types of works. Extension of the contract completion date.
	Amendment No 7										27.04.16	15.08.16	Adjustment of some design solutions without introduction changes in the treatment process as well as final updating of the Bill of Quantities (without change of the contract total price). Extension of the contract completion date.
57	HCSP/ICB/CHB-3	Rehabilitation of the suburban sewage collector at the section from highway junction Vyatka to the intake chamber before GUP 'BOS', city of NovoCheboksarsk	W	Consortium: OOO SK "INMAR"/OOO NPP "Shelf" (Russia)	ICB	prior	n/a	n/a	41 091	41 164	20.12.12	01.03.14	
	Amendment No 1										14.03.14	30.11.14	Change of the Employer's address. Change of the Municipality's bank details. Appointment of the Employer's contact person. Adjustment of the payment order form. Replacement in the contract text of references to the industry regulatory document according to which pipes are laid. Extension of the contract completion date.
	Amendment No 2										10.06.14	-	Change of the bank detail of OOO CK «INMAR». Change of the Employer's KPP.
	Amendment No 3										30.01.15	15.09.15	Government reorganization. Additional and new types of works. Extension of the contract completion date
	Amendment No 4										26.10.15	31.01.16	Performance of additional works and extension of the contract completion date for 6 months
	Amendment No 5										06.11.15	-	Inclusion of a new member of the Consortium: OOO «Modern renovation systems" for making payments
	Amendment No 6										10.02.16	31.05.16	Extension of the contract completion date
	Amendment No 7										12.07.16	31.08.16	The necessity of performing additional works. Revision of the planned completion date.
	Amendment No 8										02.09.16	31.12.16	It is planned to switch from the current collector stages without plugging and its decommissioning. Completion of all the works necessary for operation of the newly build collector is planned before 31 December 2016.
		Total											
Orenburg													
58	HCSP/ICB/ORB-1	Rehabilitation of the South-Ural water intake structure. Water treatment plants from the surface source (Ural river) with designed capacity of 100 thousand cubic meter/day	W	ZAO "Construction Directorate No 303" (Russia)	ICB	prior	n/a	n/a	41 030	41 109	12.12.12	31.01.15	

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	Amendment No 1										24.02.14	-	Change of the Employer's address. Change of the Contractor's bank details. Appointment of the Employer's contact person. Adjustment of the payment order form.
	Amendment No 2										24.02.14	-	Change of the scope of earth works due to relocation of the construction site and change of the facility general layout, adjustment of some types of works and exclusion of some items of materials and technological equipment designed for rehabilitation of the chlorinator room (electrolysis room), second elevation pumping station, mechanical dewatering building block and intrasite technological networks
	Amendment No 3										05.09.14	-	Change of the Contractor's bank details
	Amendment No 4										05.09.14	30.04.16	Relocation of the site for water treatment facilities within the lot designed for construction, adjustment of approved part of design documentation (general layout). Change of scopes and types of works as well as of used construction material in order to improve performance characteristics and operational life of rehabilitated chlorinator room (electrolysis room) and second elevation pumping station. Change of the Municipality's contact person and project manager. Extension of the contract completion date. Change of the Employer's KPP.
	Amendment No 5										20.02.15	-	Government reorganization.
	Amendment No 6										07.09.15	-	Exclusion of some scopes of works that should be carried out by the Contractor till the end of 2015
	Amendment No 7										24.11.16	24.11.16	Appointment of the Employer's new contact person. Extension of the contract completion date.
59	HCSP/ICB/ORB-2	Rehabilitation of the South-Ural water intake structure.	W	TAHAL Consulting Engineers Ltd. (Israel)	ICB	prior	n/a	n/a	19.02.16	04.04.16	29.04.16	10.01.18	

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	Amendment No 1										24.11.16	-	The Contractor has expressed readiness to assume an obligation to fulfill within Contract HCSP/ICB/ORB-2 as additional works, the works which remained unfulfilled under Contract No HCSP/ICB/ORB-1 by the Contractor, ZAO "Construction Department No 303". The Contractor has assumed an obligation to refund the advance payment to the Employer in the amount of RUB 67 738 696,26. The Contractor assumes costs related to the currency control and transferring of funds to its account. Sub-Clause GCC 44.1 of the Particular Conditions of Contract has been reworded. New contact person of the Employer has been appointed. Time of giving possession of the Construction site to the Contractor and commencement date have been determined. The title of the design documentation handed over to the Contractor has been determined. The Contractor's bank details and postal code have been changed.
	Amendment No 2										22.12.16	-	Bank details and code of reason for registration with the tax authorities (KPP) of the Contractor have been changed.
	Amendment No 3										05.05.17	-	Performance of additional types and scopes of works not provided by the design documentation of stage "P" and not included in the Contract Bill of Quantities
		Total											
Naberezhnye Chelny													
60	HCSP/ICB/NCH-1	Capital repairs of ring water supply networks	W	ZAO «Vodokanalstroy», (Russia)	ICB	prior	n/a	n/a	22.03.11	04.05.11	20.04.12	30.03.14	
	Amendment No 1										11.09.13	-	Change of the Employer's address. Appointment of the Employer's new contact person. Performance of additional works due to discrepancy of real pipe diameters with pipe diameters specified in the design documentation, availability of additional pipe bends and gates
	Amendment No 2										26.12.13	-	Adjustment of the payment order form
	Amendment No 3										16.05.14	30.06.14	During excavation works under the Contract, opening and TV investigation of existing pipelines at some sections it was revealed that there is discrepancy of real pipe diameters with pipe diameters specified in the design documentation. Appointment of the Employer's new contact person. Extension of the contract completion date. Changes of KPP codes of the Employer and Contractor
61	HCSP/ICB/NCH-2	Capital repairs of gravity collectors of the domestic sewage system in the northern-western part of the city	W	Cosortium OOO NPP «Shelf»/OOO «Avers-SK», (Russia)	ICB	prior	n/a	n/a	16.06.11	27.07.11	20.04.12	02.09.13	
	Amendment No 1										12.07.13	-	Change of the bank details of OOO NPP «Shelf».
	Amendment No 2										26.12.13	-	Change of the Employer's address. Appointment of the Employer's new contact person. Adjustment of the payment order form
	Amendment No 3										30.12.13	01.07.14	Performance of some scopes of works in accordance with the Contract unit price. Extension of the contract completion date.

No	Contract Code	Contract Name	Type	Consultant/supplier/ contractor	Procure-ment Method	Review by IBRD	Procurement notice	Expression of interest	Issue of RFP/BD	Receipt of bids/proposals	Contract signing	Contract completion	Amendment content/Notes
	Amendment No 4										01.06.14	01.12.14	Performance of some scopes of works in accordance with the Contract unit price. Extension of the contract completion date.
62	HCSP/ICB/NCH-3	Rehabilitation of distribution water lines	W	ZAO «Vodokanalstroy», (Russia)	ICB	prior	n/a	n/a	05.03.11	04.05.11	20.04.12	30.11.13	
	Amendment No 1										26.12.13	-	Change of the Employer's address. Appointment of the Employer's new contact person. Adjustment of the payment order form
	Amendment No 2										09.06.14	-	Exclusion of some scopes of works. Appointment of the Employer's new contact person.
63	HCSP/ICB/NCH-4	Rehabilitation of the pressure manifold of SPS-5, SPS-6 with switchover to the secondary sewage of Avtozavodsky Avenue	W	Cosortium OOO NPP «Shelf»/OOO SMF "Vira", (Russia)	ICB	prior	n/a	n/a	16.06.11	27.07.11	20.04.12	02.04.13	
	Amendment No 1										12.07.13	-	Change of the bank details of OOO NPP «Shelf».
	Amendment No 2										22.10.13	02.11.13	Change of the Employer's address. Appointment of the Employer's new contact person. Extension of the contract completion date. Exclusion from the Contract contingencies in the amount of 5 per cent.
	Amendment No 3										30.10.13	02.03.14	Change of the Employer's address. Change of the position of the Employer's contact person. Adjustment of the payment order form Extension of the contract completion date..
	Amendment No 4										27.02.14	30.06.14	Extension of the contract completion date.
64	HCSP/ICB/NCH-5	Switching runoffs of the hospital center SPS (sewage pumping station), street block SPS-17 to SPS-17A in the southern-western part of the city	W	OOO Construction company "Inmar" (Russia)	ICB	prior	n/a	n/a	21.02.11	04.04.11	20.04.12	02.04.13	
	Amendment No 1										05.08.13	-	Change of the Contractor's bank details and address
	Amendment No 2										05.08.13	02.09.13	Change of the Employer's address. Appointment of the Employer's new contact person. Extension of the contract completion date.
	Amendment No 3										26.12.13	-	Adjustment of the payment order form
	Amendment No 4										27.03.14	31.03.14	Appointment of the Employer's new contact person. Extension of the contract completion date. Introduction of changes in the construction technology as regards technology of pipe laying by horizontal directional drilling. Determination of the final scope and cost of works under the Contract.
65	HCSP/ICB/NCH-6	Capital repair of main sewage collector No 7 in Naberezhnye Chelny	W		ICB	prior	n/a	n/a	08.08.17	29.09.17	09.11.17		
		Total											
Saransk													
66	HCSP/ICB/SAR-1	Construction of a new complex of treatment plants for Saransk urban district	W	OAO Trust "Mordovpromstroy"	ICB	prior	n/a	n/a	10.10.13	17.12.13	11.04.14	06.05.16	
	Amendment No 1										20.05.14	-	Change of the Employer's KPP and the Contractor's bank details
	Amendment No 2										26.02.15	-	Government reorganization.
	Amendment No 3										23.07.15	-	Introduction of changes in the design documentation. Adjustment of process equipment. Determination of addtional scopes of works and new types of works. Change of the Contractor's legal corporate form.
	Amendment No 4										06.04.16	06.04.17	Extension of the contract completion date.

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	Amendment No 5										06.04.17	06.02.18	In order to ensure a proper fulfillment of works under Contract HCSP/ICB/SAR-1 an Agreement for creation of the Consortium was signed 29.03.2017 between Joint Stock Company Trest "Mordovpromstroy", Limited Liability Company "Stroitelno-montazhnoye uprvleniye No 1" and Limited Liability Company "Upravleniye materialno tekhnicheskogo snabzheniya". During fulfillment of works under the Contract there emerged a need to introduce changes into the design documentation. Final composition of the process equipment required for treatment plants is determined. Additional scopes and new types of works are determined. It is required to extend the intended date of the Contract completion. It is required to change payment conditions for delivery of process equipment and materials.
		Total											
Volzhsky													
67	HCSP/NCB/VLZ-1	Rehabilitation of gravity Sewage Collector No. 9, D1,000 mm, from SPS No. 5 to SPS No.9	W	OOO «SpetsPromStroy», (Russia)	NCB	prior	n/a	n/a	27.04.12	05.06.12	08.08.12	30.11.14	
	Amendment No 1										15.07.13	-	Change of the Contractor's bank details
	Amendment No 2										30.07.13	-	Change of the Employer's real and legal adddress. Appointment of the Employer's new Change of the Contractor's bank details
	Amendment No 3										01.09.14	-	Extension of the contract completion date. Change of the Employer's KPP.
	Amendment No 4										02.09.14	-	Change of the Contractor's bank details
	Amendment No 5										20.02.15	31.03.15	Government reorganization. Additional types of works. Extension of the contract completion date.
	Amendment No 6										06.11.15	-	Amendment with the management company because of the Contractor bankruptcy
68	HCSP/NCB/VLZ-3	Rehabilitation of biological treatment plants. Rehabilitation of the intake screen bar building	W	OOO «Stroyservice», (Russia)	NCB	prior	n/a	n/a	27.04.12	05.06.12	08.08.12	01.03.14	
	Amendment No 1										18.03.14	-	Change of the Employer's address. Appointment of the Employer's new contact person. Determination of the final scope and cost of works under the Contract. Adjustment of the payment order form
69	HCSP/NCB/VLZ-4	Rehabilitation of 6 kV 3.28 km long cable lines (4L, 7L) from substation Gorodskaya-1 to distribution substation -7 of city of Volzhsky with total length of 3.28 km.	W	OOO «Promsvet», (Russia)	NCB	prior	n/a	n/a	27.04.12	05.06.12	08.08.12	01.09.13	
	Amendment No 1										26.09.13	31.10.13	Change of the Employer's legal address. Appointment of the Employer's new contact person. Extension of the contract completion date.

No	Contract Code	Contract Name	Type	Consultant/supplier/ contractor	Procure-ment Method	Review by IBRD	Procurement notice	Expression of interest	Issue of RFP/BD	Receipt of bids/proposals	Contract signing	Contract completion	Amendment content/Notes
	Amendment No 2										11.04.14	-	Determination of the final scope and cost of works under the Contract. Change of the Employer's bank details. Appointment of the Employer's new contact person. Adjustment of the payment order form
		Total											
Ivanovo													
70	HCSP/ICB/IVN-1	Rehabilitation of sewage treatment facilities in the village of Bogdanikha (Ivanovo urban district)	W	TAHAL Consulting Engineers Ltd. (Israel)	ICB	prior	n/a	n/a	16.04.12	29.05.12	07.08.12	01.09.14	
	Amendment No 1										05.08.13	-	Change of pile field configuration during construction of foundations for methane tank and maintenance building by the use of piles of less length as against piles provided by the Bill of quantities
	Amendment No 2										04.03.14	-	Increase of actual scopes of works for construction of methane tanks as against scopes of works provided by the contract. Change of the Employer's address and bank details. Change of the Contractor's address. Appointment of the Employer's new contact person. Adjustment of the payment order form
	Amendment No 3										05.09.14	31.08.15	Development of additional designs and detailed documentation as well as fulfillment of geotechnical investigations. Fulfilment ofl additional scopes of works related to backfilling of methane tank pits, internal and outside waterproofing of methane tanks, assembly of plate structures of methane tanks as well as to fulfill works at fermented sludge mixing tanks Fulfilment ofl additional works for installation of sealed doors in methane tank walls, thermal covering of concrete surface of methane tanks and heat networks of 219 mm diameter from the boiler building to the methane tank maintenance building and the building of gas conditioning. Extension of the contract completion date
	Amendment No 4										20.02.15	-	Government reorganization.; Change of the Contractor's bank details
	Amendment No 5										16.10.15	31.12.15	Performance of some additional works
	Amendment No 6										08.12.15		Change of the Contract price taking into account indexation (961 662 675,26)
	Amendment No 7										20.05.16	-	Completion of the facility construction, updating of the cost of fulfilled works. The contract final price is 936 461 301,75
71	HCSP/ICB/IVN-2	Supply and installation of automated system of wireless data collection and processing of commercial house-keeping and control of cold water in Ivanovo	G	OOO Engineering technical center "Karat" (Russia)	ICB	prior	n/a	n/a	18.06.12	23.08.12	12.12.12	13.02.15	
	Amendment No 1										12.08.14	-	Adjustment of the list of documents provided by the Supplier while delivering Goods. Changer of the Purchaser's address and bank details. Appointment of new contact persons of the Purchaser and Municipality.
	Amendment No 2										03.03.15	25.12.15	Government reorganization. Change of the Supplier's details. Extension of the contract completion date. Introduction of changes in Appendix 2.

No	Contract Code	Contract Name	Type	Consultant/supplier/ contractor	Procure-ment Method	Review by IBRD	Procurement notice	Expression of interest	Issue of RFP/BD	Receipt of bids/proposals	Contract signing	Contract completion	Amendment content/Notes
	Amendment No 3										14.08.15	15.05.16	Appointment of the Municipality's new contact person. Change of the Supplier's bank details. Change of the list of agreed subcontractors. Introduction of changes as regards of CWS recording unit type, equipment, type and scope of works related to installation of CWS recording units. Extension of the contract completion date. Change in the list of sites for CWS recording units.
	Amendment No 4										26.02.16	-	Replacement of previously delivered CWS meters with built-in radio module (RTD) by CWS meters with impulse output without RTD of the other country of origin. Change of the Supplier's bank details and of the Supplier representative's address.
	Amendment No 5										08.06.16	30.06.17	Extension of the contract completion date up to June 30, 2017.
	Amendment No 6										21.07.16	-	Appointment of the Contractor's new contact person. Replacement of part of equipment related to collecting and data processing of the commercial all-house account and control of cold water supply without change of the initial contract price.
	Amendment No 7										16.01.17	-	Appointment of the Municipality's new contact person. Introduction of changes in the list of Project sites.
	Amendment No 8										08.06.17	-	Exclusion from the list of Project sites 78 problem multifamily houses, delivery and installation of 21 additional transitory data repeaters (TDR).
72	HCSP/ICB/IVN-3	Supply and installation of APCS, control instrumentation and automation hardware. (Rehabilitation of sewage treatment facilities in the village of Bogdanikha)	G	AO "Bi.Ci.Ci.", St. Petersburg	ICB	prior	n/a	n/a	25.02.16	08.04.16	12.05.16	01.06.17	
	Amendment No 1										08.06.17		Appointment of the Municipality's new contact person and of the Contractor's new contact person.
73	HCSP/ICB/IVN-4	Reconstruction of sewage treatment plants - biological treatment unit in Ivanovo	W		ICB	prior	n/a	n/a	15.08.17	03.10.17	09.11.17		
		Total											
Novokuibyshevsk													
74	HCSP/NCB/NVK-2	Rehabilitation of treatment facilities in Novokuibyshevsk	W	OOO «Orgenergomontazh» (Russia)	NCB	prior	n/a	n/a	01.03.13	19.04.13	15.07.13	24.07.14	
	Amendment No 1										29.08.13	-	Change of the Employer's real and legal address. Appointment of the Employer's new contact person. Change of the Contractor's bank details
	Amendment No 2										25.11.13	-	Replacement of equipment being out of production by similar one .
	Amendment No 3										10.06.14	-	Performance of individual works is not required but at the same time there emerged a need to increase the scope of some types of works. Change of the Employer's bank details. Appointment of the Employer's new contact person.; Adjustment of the payment order form.
	Amendment No 4										04.08.14	23.01.15	Performance of additional scopes of works and new types of works related to replacement of supply engineering networks, i.e. pipelines, sludge lines and fat pipes of preliminary setting tanks. Extension of the contract completion date.
	Amendment No 5										05.09.14	-	Replacement of pipes of 920x20 mm diameter by pipes of 810x17 mm diameter for construction of supply pipeline.
	Amendment No 6										03.03.15	23.07.15	Government reorganization. Decrease of the scopes of works. Extension of the contract completion date.
		Total											

No	Contract Code	Contract Name	Type	Consultant/supplier/ contractor	Procure-ment Method	Review by IBRD	Procurement notice	Expression of interest	Issue of RFP/BD	Receipt of bids/proposals	Contract signing	Contract completion	Amendment content/Notes
Nefteyugansk													
75	HCSP/NCB/NFT-1	Rehabilitation of heat mains along Zhilaya Str. from MK-1 to UM-11A Surg, Nefteyugansk (I, II phase of construction)	W	Consortium: OOO «Kombit Engineering» / OOO «Ramos» (Russia)	NCB	prior	n/a	n/a	31.01.13	14.03.13	20.08.13	31.08.14	
	Amendment No 1										05.12.13	-	Change of the Employer's legal address
	Amendment No 2										03.09.14	-	Fulfillment of additional scopesof works on the basisi of contract unit price. Change of the Employer's KPP. Appointment of the Employer's new contact person. Adjustment of the payment order form
		Total											
Tula													
76	HCSP/ICB/TUL-1	Water supply in settlements Skuratovsky and Mendeleevsky of Tula Central district	W	Consortium OOO SK «INMAR»/ZAO «VNESHSTROY», (Russia)	MKT	prior	n/a	n/a	06.04.12	22.05.12	20.12.12	30.08.14	
	Amendment No 1										04.07.13	-	Change of the Contractor's address and bank details
	Amendment No 2										31.10.13	-	Change of the Employer's address. Appointment of the Employer's new contact person. Change of the Project Manager's contact person.
	Amendment No 3										10.06.14	-	Change of the Contractor's bank detail. Change of the Employer's KPP. Appointment of the Employer's new contact person. Adjustment of the payment order form
	Amendment No 4										21.08.14	30.11.14	Performance of additional scopes of works and new types of works. Extension of the contract completion date.
	Amendment No 5										18.03.15	31.07.15	Government reorganization.; Change of the Supplier's details. Extension of the contract completion date.
	Amendment No 6										01.04.15	-	Performance of additional scopes of works and new types of works.
	Amendment No 7										20.11.15	31.03.16	Extension of the contract completion date for 8 months, transfer of payment to Vneshstroy.
	Amendment No 8										21.12.15	-	AO «Vneshstroy» became the Consortium leader.
	Amendment No 9										25.04.16	-	Completion of the facility construction, a part of contracted works are not to be carried out.
77	HCSP/ICB/TUL-2	Residential development of Skuratovsky district of Tula (main networks and structures) and residential development of IV N-E district of Tula (main networks)	W	Consortium OOO SK «INMAR»/ZAO «VNESHSTROY», (Russia)	ICB	prior	n/a	n/a	41 005	41 030	20.12.12	31.07.14	
	Amendment No 1										04.07.13	-	Change of the Contractor's address and bank details
	Amendment No 2										31.10.13	-	Change of the Employer's address. Appointment of the Employer's new contact person. Change of the Project Manager's contact person.
	Amendment No 3										10.06.14	-	Change of the Contractor's bank detail. Change of the Employer's KPP. Appointment of the Employer's new contact person Adjustment of the payment order form
	Amendment No 4										21.08.14	31.10.14	Performance of additional scopes of works and new types of works, exclusion of some types of works. Extension of the contract completion date.
	Amendment No 5										18.03.15	31.07.15	Government reorganization. Change of the Supplier's details. Extension of the contract completion date.
	Amendment No 6										11.08.15	30.03.16	Construction of two additional SPS
	Amendment No 7										30.10.15	-	Transfer of payment to Vneshstroy.
	Amendment No 8										21.12.15	-	AO «Vneshstroy» became the Consortium leader.

No	Contract Code	Contract Name	Type	Consultant/supplier/ contractor	Procure-ment Method	Review by IBRD	Procurement notice	Expression of interest	Issue of RFP/BD	Receipt of bids/proposals	Contract signing	Contract completion	Amendment content/Notes
	Amendment No 9										04.07.16	30.09.16	Replacement of materials used for the arrangement of sewage wells instead of precast concrete is required to equip the wells of helically coiled polyethylene with a tight cover. Instead, an open method of laying of tranches is required to pass portions of the horizontal directional drilling method. Elaborated the available design solutions related to the adjustment of the composition and scope of work for the construction of CPS. It changes the composition and scope of work, and it became necessary to revise the planned date of completion of the Contract. Appointment of the Employer's new contact person.
	Amendment No 10										30.11.16	30.12.16	Available design solutions were finalized that causes adjusting the volume of work and the definition of the list of new types of work under the Contract. To perform additional work was necessary to revise the planned date of completion of the Contract.
78	HCSP/NCB/TUL-3	Out-site networks of housing development "Residential area situated in the north end of Zarechensky disctrict of Tula city"	W	AO «VNESHSTROY», (Russia)	ICB	prior	n/a	n/a	19.02.16	22.03.16	25.04.16	25.05.17	
	Amendment No 1										25.08.16	-	Appointment of the Contractor's and Employer's new contact persons.
	Amendment No 2										25.05.17	21.11.17	BOQ clarification on the basis of the design documents. Extension of the contract completion date.
		Total											
		Sub-Total Main participating cities											
Dimitrovgrad		**Reserve participating cities**											
	HCSP/ICB-	Investment contracts	W		ICB								
Pyatigorsk		**TOTAL**											
	HCSP/ICB-	Investment contracts	W		ICB								
Cherepovets		**TOTAL**											
	HCSP/ICB-	Investment contracts	W		ICB								
Arkhangelsk		**TOTAL**											
	HCSP/ICB-	Investment contracts	W		ICB								
		TOTAL											
		Sub-Total Reserve participating cities											
		Sub-Total (2)											
(3) Operational expenses******													
		Total (1), (2), (3)											

Procurement method

QCBS
CQS Selection based on Consultants` Qualifications
IC Selection of Individual Consultants
ICB International Competitive Bidding
NCB National Competitive Bidding
SSS Single-Source Selection
S Consulting services
W Works
G Goods

*** Contracts in the process of extention**

** From information submitted by the Project Implementation Unit it follows that the equipment and IHP replaced as a result of this subproject as well as of made capital repairing of consumer heating systems will be included in the common property of apartment buildings and will be not taken in the books of municipalities.

*** According to a letter from the Administration dated March, 1, 2012 it was decided to refuse implementation of this sub-project.

**** The Bidding under this sub-project cancelled.

***** By the IWG's decision this subproject is transferred to the reserve.

****** Operating expenses are calculated in rubles at the exchange rate of May 19, 2016.

Contracts ongoing

Contracts completed

Contracts planned for signing