Implementation Status & Results
Mozambique
Strengthening M&E for PARPA III (P116352)

Operation Name: Strengthening M&E for PARPA III (P116352)  Project Stage: Implementation  Seq.No: 2  Status: ARCHIVED  Archive Date: 28-Jun-2011

Country: Mozambique  Approval FY: 2009
Product Line: Institutional Development Fund  Region: AFRICA  Lending Instrument:
Implementing Agency(ies): Ministry of Planning and Development

Key Dates
Board Approval Date 26-Jun-2009  Original Closing Date 28-May-2013  Planned Mid Term Review Date
Effectiveness Date 28-May-2010  Revised Closing Date 28-May-2013  Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from IDF Proposal)
The objective of this IDF grant is to strengthen the Government of Mozambique's capacity to coordinate the overall M&E framework for the upcoming third Poverty Reduction Strategy (referred to as PARPA) and, particularly, to strengthen the results orientation at sector level.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name  Component Cost
Assessment and strengthening of M&E capacity and coordination 125355.00
Improving results orientation at sector level 100275.00
Developing the PRSP M&E framework 109100.00

Overall Ratings

Progress towards achievement of PDO  Previous Rating Moderately Satisfactory  Current Rating Satisfactory
Overall Implementation Progress (IP)  Previous Rating Moderately Satisfactory  Current Rating Satisfactory
Overall Risk Rating

Implementation Status Overview
An analysis of the current Planning, Budgeting and Monitoring processes and systems has been presented and based on that, the challenges and concrete needs were identified to strengthen GoM's capacity to coordinate the overall M&E framework for PARP and to strengthen the results orientation at sector level. MPD has agreed with the consultants providing technical assistance on a strong implementation plan to achieve the project's objective by its closing date in May 2013.

Locations
### Results

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Value</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Results Matrix for Third Poverty Reduction Strategy agreed</td>
<td></td>
<td>Text</td>
<td>not agreed</td>
<td>agreed</td>
<td>agreed</td>
<td></td>
<td>31-Mar-2009</td>
<td>fully achieved. However, the project will now identify a set of 'core indicators' to be monitored under the new system and with the web-based tool.</td>
</tr>
<tr>
<td>Number of line ministries whose PARPA indicators were developed based on a sector results chain</td>
<td></td>
<td>Text</td>
<td>none</td>
<td>n/a</td>
<td></td>
<td>10</td>
<td>31-Mar-2010</td>
<td>on track. However the results chains will be developed retroactively in the context of determining monitoring responsibilities and mechanisms for the set of 'core indicators' that will be agreed.</td>
</tr>
<tr>
<td>Proportion of results indicators of the strategic matrix reported via central web-based system on an annual basis</td>
<td></td>
<td>Text</td>
<td>0</td>
<td>0</td>
<td></td>
<td>90% of PARP indicators</td>
<td>31-Mar-2009</td>
<td>not due until PARP 'core indicators' have been agreed and web-based tool has been set up</td>
</tr>
</tbody>
</table>

### Data on Financial Performance (as of 18-May-2012)

Financial Agreement(s) Key Dates
Key Decisions Regarding Implementation
It will be critical to keep implementation on track according to the agreed implementation plan.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.