Implementation Status & Results
Africa
Developing COMESA's M&E Capacity to Monitor MTSP Implementation (P120581)

Operation Name: Developing COMESA's M&E Capacity to Monitor MTSP Implementation (P120581)  
Project Stage: Implementation
Seq.No: 3
Status: ARCHIVED
Archive Date: 03-Nov-2013

Country: Africa
Approval FY: 2010
Region: AFRICA
Lending Instrument: 
Implementing Agency(ies): COMESA SECRETARIAT

Key Dates
Board Approval Date 02-Apr-2010
Original Closing Date 11-May-2013
Planned Mid Term Review Date
Last Archived ISR Date 09-Aug-2012
Effectiveness Date 11-May-2010
Revised Closing Date 11-May-2014
Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from IDF Proposal)
The objective of the grant is to build COMESA's capacity in M&E to help in the development of a results-focused Medium-Term Strategic Plan (MTSP) for the period 2011-2015, and to strengthen the alignment of national M&E systems with the MTSP M&E system for key regional priorities and outcomes.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes ☐ No

Component(s)
Component Name Component Cost
Component 1: Developing the COMESA Medium Term Strategic Plan (2011-2015) and Results Framework 0.00
Component 2: Developing and Utilizing MTSP M&E System 0.00
COMPONENT 3: National Sensitization Campaigns 0.00

Overall Ratings
Progress towards achievement of PDO Moderately Satisfactory
Overall Implementation Progress (IP) Moderately Satisfactory
Overall Risk Rating

Implementation Status Overview
Significant delays in implementation are due to damage caused by the fire at the COMESA Secretariat in January 2012 at which physical infrastructure and buildings were damaged and many important documents lost. Repair and reconstruction work is still on-going. Furthermore, with 19 member countries, planning and coordinating of regional activities sometimes becomes a challenge and contributing factor to the delays.
Indicator one on definition and approval by the COMESA Council of Ministers of the results framework has been achieved by Dec 17 2010. Activities under component 1: Developing the COMESA Medium Term Strategic Plan (MTSP) - 2011 to 2015 are completed.

Indicator two on COMESA Member States reporting on MTSP outcome indicators on a periodic basis with a target of 50% is not achieved. Activities under component 2: Developing and Utilizing MTSP Monitoring & Evaluation System, is in progress with pilot testing and a regional validation workshop recently held. Additional activities to be conducted include roll-out to all 19 Member Countries (an increase over the original target of 10) including capacity development in Member States and COMESA Secretariat in use of the system, capacity development in use of system and revision of results frameworks for the five COMESA institutions (LLPI, RIA, FEMCOM, COMESA Court of Justice, COMESA Competition Commission) and downstream M&E online system development for COMESA Country Units (additional activity, and needed to ensure regular data collection and reporting into the system).

Indicator three on private sector organizations, media and NGOs in selected COMESA Countries aware of MTSP outcomes at the national is difficult to assess given that the target group is not well-defined and potential large data collection efforts required for the assessment. Activities under component 3: National Sensitization Campaigns were rescheduled and brought forward, i.e. sensitization of the public and private sectors from COMESA Member Countries as well as COMESA institutions were integrated into the consultative workshops held to develop the Medium-term Strategic Plan and results framework. It was decided that this approach would be more cost- and time-efficient. As the consultative workshops have been undertaken, it is not planned to undertake any further activities related to sensitization and related activities under component 3. It is assessed that awareness objective has been partly met through implementation of the consultative workshops.

Locations
No Location data has been entered

Results

<table>
<thead>
<tr>
<th>Indicators</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indicator Name</td>
</tr>
<tr>
<td>Results-oriented MTSP results framework defined and approved by the COMESA Council of Ministers</td>
</tr>
<tr>
<td>50% of COMESA Member States reporting on MTSP outcome indicators on a periodic basis</td>
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Public Disclosure Copy
Private sector organizations, the media and non-governmental organizations in selected COMESA Member States are aware of MTSP outcomes at the national level

<table>
<thead>
<tr>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>01-Jul-2010</td>
<td>Little awareness as reported by Member States</td>
</tr>
</tbody>
</table>

MTSP outcome indicators can take place.

<table>
<thead>
<tr>
<th>Date</th>
<th>Value</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>05-Oct-2013</td>
<td>Yes</td>
<td>Status of the indicator is difficult to assess given the large target beneficiaries and difficult data collection (e.g. how to assess sensitization by media?). It is assessed that the indicator has been partly met.</td>
</tr>
<tr>
<td>11-May-2014</td>
<td>Yes</td>
<td>Sensitization of the public and private sectors from COMESA Member Countries as well as COMESA institutions were integrated into the consultative workshops held to develop the Medium-term Strategic Plan and results framework. Participants in these workshops included private sector, NGOs and media.</td>
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**Data on Financial Performance (as of 20-Aug-2013)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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**Disbursements**

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<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
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<th>Disbursed</th>
<th>Undisbursed</th>
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<tr>
<td>P120581</td>
<td>TF-96845</td>
<td>Effective</td>
<td>USD</td>
<td>0.87</td>
<td>0.87</td>
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<td>0.87</td>
<td>0.00</td>
<td>100.00</td>
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</table>

**Disbursement Graph**
Key Decisions Regarding Implementation
Completion of all activities under this component financed by the IDF grant will only be possible if the grant closing date is extended by 12 months, i.e. from 11 May 2013 to 11 May 2014. This was approved by the Bank in May 2013.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.