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Nigeria Youth Employment & Social Support Operation (P126964)

AFRICA | Nigeria | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 8 | ARCHIVED on 18-Dec-2017 | ISR29992 |

Implementing Agencies: Federal Ministry of Finance, FEDERAL MINISTRY OF FINANCE (IERD), Federal Ministry of Finance, State Operation Coordination Units

Key Dates

Key Project Dates

Bank Approval Date:26-Mar-2013
Effectiveness Date:07-Aug-2013
Planned Mid Term Review Date:06-Nov-2017
Actual Mid-Term Review Date:13-Nov-2017
Original Closing Date:30-Jun-2020
Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The objective of the operation is to increase access of the poor to youth employment opportunities, social services, and strengthened safety net systems in participating states.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
Yes

Board Approved Revised Project Development Objective (If project is formally restructured)
The project development objective is to increase access of the poor and vulnerable, using improved social safety net systems, to youth employment opportunities in all Participating States and to provide Targeted Cash Transfers to the poor, vulnerable and internally displaced people (IDPs) in the North East States.

Components

Name
Component 1: Strengthening Social Safety Net System:(Cost $20.00 M)
Component 2: Public Workfare Program:(Cost $240.00 M)
Component 3: Skills for Jobs Program:(Cost $40.00 M)
Component 4: Targeted Cash Transfer (TCT):(Cost $100.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Unsatisfactory

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Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	High	High

Implementation Status and Key Decisions

The Development Credit agreement for YESSO in the amount of US$300 million was approved in March 26, 2013. It became effective on August 7, 2013. The original development objective is "increased access of the poor to youth employment opportunity, social services, and strengthened social safety net system in the participating states. Therefore, YESSO was set up to strengthen the social safety net systems, reduce vulnerability of youth and women of poor households – through increased access to work opportunity and promote human capital development of poor households and through incentives to keep children in school and women attending health centers in participating states of the Federation. This system building approach which also covers the Federal level is to assist the government of Nigeria to respond effectively and efficiently to current and future challenges in human development among poor households. The original support operation has four composite components. The first component is institutional strengthening and enhancing the capacity of a central social safety net platform in each participating state and at the Federal level. Three interventions that would rely on the social safety net platform constitute the remaining components of the operation. They are: a public workfare program (Component 2); a skill for jobs scheme (Component 3); and a Conditional Cash Transfer program (Component 4), subsequently deleted as part of restructuring and replaced with Targeted Cash Transfer.

An additional Financing for the North East was introduced as part of the restructuring of the original credit of US$300m. The additional financing of US$100 million, approved by the Board of the World Bank on June 7, 2016 and effective as of February 27, 2017, is to finance the costs associated with modified and new activities arising from the scaling up and restructuring of the current operation in the North East of Nigeria. The restructuring and the additional financing is in response to the devastation occasioned by the insurgency in the region as detailed in the Recovery and Peace Building Assessment undertaken by government and Development partners in 2015. The project development objective was then revised to "increase access of the poor and vulnerable, using improved social safety net systems, to youth employment opportunities in all participating states and to provide targeted cash transfers to the poor, vulnerable and internally displaced people (IDPs) in the north east states". The operation still has four components: (i) building social safety net systems; (ii) Public Work Fare; (iii) Skills for Job (S4J) and (iv) Targeted Cash Transfer (TCT). The first component will be implemented at the Federal and State level. At the Federal level by the Federal Operation Coordinating Unit (FOCU) under the National Social Safety Net Coordinating Office (NASSCO) in the Office of the Vice President. At the state level, the first component is implemented by the State Operation Coordinating Unit (SOCU) to be domiciled in a central ministry - Budget and Planning Ministry/Commission. Both the PWF and TCT are implemented in the north east either by one Social Safety Net Implementing Agency (SSNIA) or by separate Project Implementation Units (PIUs). The S4J is implemented by the National Directorate of Employment (NDE). The PWF and TCT interventions are to benefit the poor and vulnerable especially the IDPs whose names are in the Unified Register of Beneficiaries URB managed by SOCU. The restructured operation closes in 2020.

The recent mid-term review of the Operation concluded that the single social registry is proceeding smoothly but the intervention components (PWF, TGT and S4J) are rather slow. Overall implementation is therefore low. A number of fiscal and operational challenges were identified and the mission agreed with the Federal and State Government to once again restructure the operation. The restructuring to simplify the operation, make it less dependent on government budgetary contributions and increase partnership with private sector, civil society, Academia and humanitarian agencies. The restructuring to be completed in the next three months will accelerate implementation and improve the chances of achieving the development objectives.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	High	High
Macroeconomic	--	Substantial	Substantial
Sector Strategies and Policies	--	Substantial	Moderate

Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	High	High
Fiduciary	--	Moderate	Moderate
Environment and Social	--	Moderate	Moderate
Stakeholders	--	High	High
Other	--	High	High
Overall	--	High	High

Results

Project Development Objective Indicators

▸ Youths receiving cash payment in return for working in the public works program in each participating state (disaggregated by gender and IDP status). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,000.00	200,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ States using the single and unified registry for selecting eligible beneficiaries for various interventions (disaggregated by gender and IDP) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	15.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ Trained youths from selected benefiting households with job (increasing earning) one year after completion of skills for job intervention (disaggregated by gender, IDP and employment status) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,000.00	255,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

◢ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30.00	50.00

▸ Number of vulnerable households receiving targeted grant transfers in the North East (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50,000.00
Date	21-Apr-2016	24-Feb-2017	10-Nov-2017	30-Jun-2020

Overall Comments

Intermediate Results Indicators

▸ Coordinating platform at Federal level functional (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No Coordination platform	Coordination Platform in place at Federal and State level and functionality is improving gradually. the State platform is also now used by other	YESSO Coordination Platform in place at Federal and State level and functionality is improving gradually. the State platform is also now used by other	Functional

		federal interventions	federal interventions	
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ Final SP/SSN strategic framework developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	07-Aug-2013	30-Dec-2016	30-Dec-2016	30-Jun-2020

Comments
The Social Protection Policy Framework for Nigeria supported by the YESSO was presented to the Federal Executive Council by the Ministry of Budget and National Planning on July 19, 2017 and it was approved. The Ministry with support of YESSO and other partners will now proceed on consultation and finalization of the institutional and implementation modalities.

▸ Single Registry for selecting and tracking eligible beneficiaries available for use by participating States (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	12.00
Date	07-Aug-2013	30-Dec-2016	10-Nov-2017	30-Jun-2020

▸ States that use agreed criteria in the selection of beneficiaries (disaggregated by interventions). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	12.00
Date	07-Aug-2013	30-Dec-2016	10-Nov-2017	30-Jun-2020

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▸ Youths who completed assigned tasks. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,000.00	200,000.00
Date	07-Aug-2013	30-Dec-2016	10-Nov-2017	30-Jun-2020

▸ Average working time per day (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	4.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ Youths who receive orientation and life skills training (disaggregated by gender). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12,000.00	100,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

◢ Number Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,000.00	50,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

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▸ Youths who graduated from internship programs (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

◢ Number Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ Youths trained in life, vocational and entrepreneurial skills (disaggregated by gender). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,325.00	50,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

◢ Number Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	854.00	25,000.00
Date	07-Aug-2013	24-Feb-2017	10-Nov-2017	30-Jun-2020

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▸ Number of IDPs (from existing registry) resettled/relocated to safe communities in the North East (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150,000.00
Date	21-Apr-2016	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ Number of poor, vulnerable and IDPs with improved consumption in the North East (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250,000.00
Date	21-Apr-2016	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ Percentage of project beneficiaries satisfied with project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	21-Apr-2016	24-Feb-2017	10-Nov-2017	30-Jun-2020

▸ Percentage of grievances addressed within the timeframe stipulated in the Operations Manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	70.00
Date	21-Apr-2016	24-Feb-2017	10-Nov-2017	30-Jun-2020

Overall Comments

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Data on Financial Performance

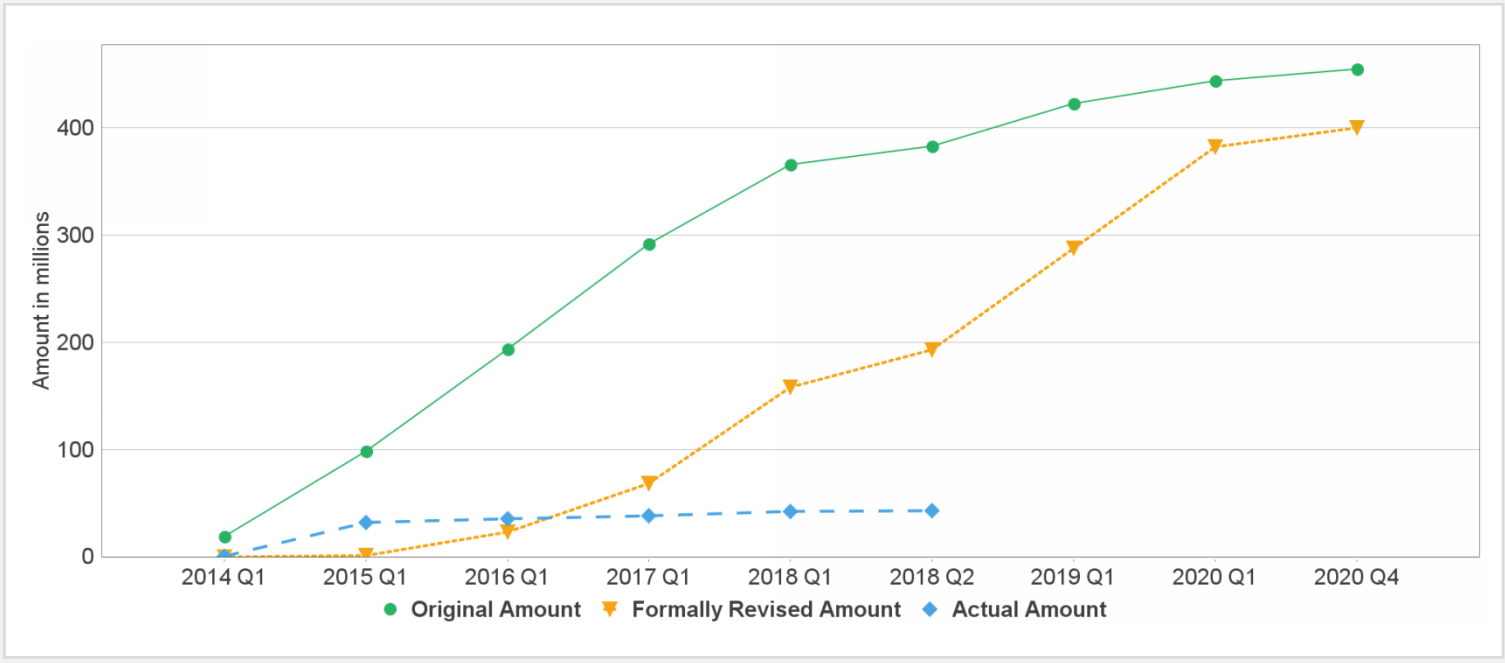
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126964	IDA-52120	Effective	USD	300.00	300.00	0.00	43.12	234.26	14%
P126964	IDA-58390	Effective	USD	100.00	100.00	0.00	0.00	97.73	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126964	IDA-52120	Effective	26-Mar-2013	16-Apr-2013	07-Aug-2013	30-Jun-2020	30-Jun-2020
P126964	IDA-58390	Effective	07-Jun-2016	30-Aug-2016	27-Feb-2017	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

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Related Project(s)

P157899-Nigeria Youth Employment and Social Support AF

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