

## PROCUREMENT PLAN

**Project information:** Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

**Project Implementation agency:** Inter-University Council for East Africa

**Date of the Procurement Plan:** April 27, 2018

**Period covered by this Procurement Plan:** May 2018- January 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Not Applicable

***Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations*** –Not Applicable

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).***

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

### **Other Relevant Procurement Information.**

None

**PROCUREMENT PLAN** Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

**General Information**

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2018-12-24  
 Project ID: P163399 Revised Plan Date(s): (comma delineated, leave blank if not) 2019-08-16  
 Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP) QPN Date: 2019-08-06  
 Loan / Credit No: IDA / 63350  
 Executing Agency(ies): Hawassa Polytechnic College

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
HPTC/CEASTRIP/05/2019 / Construction of Classrooms, Workshops, Dormitories, Admin Building and Other Facilities	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,721,909.00	0.00	Pending Implementation																				

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
HPTC/CEASTRIP/02/2019 / Office and laboratory furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,780.00	0.00	Pending Implementation																				
HPTC/CEASTRIP/03/2019 / IT equipment and software	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		286,400.00	0.00	Pending Implementation																				
HPTC/CEASTRIP/01/2019 / Laboratory Tools, Equipment & Machinery	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,083,840.00	0.00	Pending Implementation																				
HPTC/CEASTRIP/04/2019 / Vehicle (Mid Bus)	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,600.00	0.00	Pending Implementation																				

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-ET HAWASSA-11743- CS-QCBS / Consultancy service for Detail Engineering Design and Construction Supervision of college facilities	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost Based Selection	Open - International		215,000.00	0.00	Pending Implementation	2019-08-16		2019-09-06		2019-10-20					2019-11-17		2019-12-17		2020-01-21		2020-02-25		2022-06-24

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-ET HAWASSA-116052- CS-INDV / Finance specialist salary	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-07-31		2019-09-18		2019-10-09		2019-11-13		2020-05-11	
ET-ET HAWASSA-116054- CS-INDV / monitoring and evaluation specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-07-31		2019-09-18		2019-10-09		2019-11-13		2020-05-11	
ET-ET HAWASSA-116193- CS-INDV / project coordinator salary	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		55,000.00	0.00	Canceled	2019-07-31		2019-09-18		2019-10-09		2019-11-13		2020-05-11	
ET-ET HAWASSA-116198- CS-INDV / Deputy coordinator	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2019-07-31		2019-09-18		2019-10-09		2019-11-13		2020-05-11	
ET-ET HAWASSA-116208- CS-INDV / safeguards officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-07-31		2019-09-18		2019-10-18		2019-11-22		2020-05-20	
ET-ET HAWASSA-115975- CS-INDV / Procurement specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-07-17		2019-09-01		2019-09-22		2019-10-27		2020-04-24	
ET-ET HAWASSA-127245- CS-INDV / Finance specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-08-14		2019-09-28		2019-10-19		2019-11-23		2020-11-22	
ET-ET HAWASSA-127465- CS-INDV / Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		55,000.00	0.00	Pending Implementation	2019-08-16		2019-10-04		2019-10-25		2019-11-29		2020-11-28	