Ghana - Maternal, Child Health and Nutrition Project (P145792)


Implementing Agencies: Ministry of Health, GHANA HEALTH SERVICES

Key Dates

Key Project Dates
Bank Approval Date: 20-May-2014
Effectiveness Date: 12-Feb-2015
Planned Mid Term Review Date: 15-May-2017
Actual Mid-Term Review Date: --
Original Closing Date: 30-Jun-2020
Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The project development objective is to improve utilization of community-based health and nutrition services by women of reproductive age, especially pregnant women, and children under the age of 2 years.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1. Community-Based Maternal and Child Health and Nutrition Interventions:(Cost $62.00 M)
Component 2: Institutional strengthening Capacity Building, Monitoring and Evaluation, and Project Management:(Cost $7.50 M)
Component 3: Epidemic Preparedness and Control:(Cost $3.50 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Low</td>
<td>Low</td>
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</tbody>
</table>
Implementation Status and Key Decisions

Project implementation commenced mid 2015 with the roll-out of activities in the regions and districts. The official project launch took place in Mbanayili in Kumbungu District in the Northern Region chaired by a member of the Council of State with a keynote and launch address by the Northern Regional Minister.

Project funds have been disbursed by Ghana Health Service (GHS) to the regions to enable service delivery at the CHPS level and enhance supportive supervision of the CHPS zones by sub-districts, districts and Regional officials in the country. The funds released have facilitated outreach services in the communities, home visits to follow up on cases and trace defaulters, durbars (community level meetings on health related topics), meetings of community health committees and service delivery.

Efforts are on the way to commence implementation of the community performance-based financing pilots in 8 districts in the Upper East, Upper West, Northern and Volta Regions as a means to further improve service delivery using the Community-based Health Planning and Services (CHPS) platform of outreaches and CHPS compounds.
## Risks

### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>• Low</td>
<td>• Low</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>• Low</td>
<td>• Low</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>• Low</td>
<td>• Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>• Moderate</td>
<td>• Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
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<td>• Low</td>
<td>• Low</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>• Low</td>
<td>• Low</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>• Low</td>
<td>• Low</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>• Low</td>
<td>• Low</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
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</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>• Low</td>
<td>• Low</td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators
### Births (deliveries) attended by skilled health personnel (number) (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
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<td>650265.00</td>
<td>450000.00</td>
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<tr>
<td>Date</td>
<td>28-Jun-2013</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Proportion of pregnant women making the first antenatal visit before the fourth month of pregnancy. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td>Value</td>
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<td>24.00</td>
<td>55.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Jun-2013</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Proportions of new females (15-49) acceptors of modern family planning methods (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>25.00</td>
<td>--</td>
<td>10.00</td>
<td>35.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Jun-2013</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Proportion of children under two years in the intervention areas attending community growth promotion activities (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
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<tr>
<td>Value</td>
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<td>28.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Jun-2013</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Children 0-6 months exclusively breastfed in the past 24 hours. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>46.00</td>
<td>--</td>
<td>52.00</td>
<td>54.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2011</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
<tr>
<td>------------</td>
<td>-------------</td>
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<td>-------------</td>
</tr>
</tbody>
</table>

### Direct project beneficiaries (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>--</td>
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<td>5000000.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Jun-2013</td>
<td>--</td>
<td>--</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments
Project funds were first transferred to regions in September 2015 to cover October -December 2015. No data for 2015. To be updated in 2016.

### Female beneficiaries (Percentage, Core Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>Value</td>
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<td>--</td>
<td>4000000.00</td>
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</tbody>
</table>

Overall Comments
Several indicators are not available for 2015 due to funds being transferred to the regions late in the year, these will be updated in the next ISR for 2016.

Intermediate Results Indicators
### Percentage of children aged 6-59 months having received vitamin A supplement in the last 6 months (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td>74.00</td>
<td></td>
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<td>65.00</td>
<td>80.00</td>
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<td>Date</td>
<td>30-Dec-2011</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Ambulance Stations Renovated (number) (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td></td>
<td>--</td>
<td>0.00</td>
<td>11.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2015</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments: Implementation not yet commenced.

### Percentage of children aged 6-23 months who are fed from the 4+ food groups the night preceding the survey (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>46.00</td>
<td></td>
<td>--</td>
<td>28.10</td>
<td>60.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2011</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Children under five years with diarrhea treated in the two weeks preceding the survey given ORT (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
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<tr>
<td>48.00</td>
<td></td>
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<td>62.00</td>
<td>60.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2011</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>
### Adolescents 15-19 years attending health and nutrition education sessions (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>500000.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Jun-2013</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

**Comments**
Implementation not yet commenced.

### Pregnant women reporting having slept under an ITN the night preceding the survey visit (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
<td>33.00</td>
<td>--</td>
<td>43.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2011</td>
<td>--</td>
<td>31-Dec-2015</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Long-lasting insecticide-treated malaria nets purchased and/or distributed (number) (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
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<td>--</td>
<td>--</td>
<td>500000.00</td>
</tr>
<tr>
<td>Date</td>
<td>28-Jun-2013</td>
<td>--</td>
<td>--</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

**Comments**
Implementation not yet commenced.

### Health personnel receiving training (number) (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
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<td>--</td>
<td>15000.00</td>
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<td>28-Jun-2013</td>
<td>--</td>
<td>--</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

**Comments**
Implementation not yet commenced.
### Community counsellors trained (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
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<td>--</td>
<td>55000.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>28-Jun-2013</td>
<td>--</td>
<td>--</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments
Implementation not yet commenced.

### Community-based Planning and Services Zones receiving supervision visits from Sub-District level (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>80.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>28-Jun-2013</td>
<td>--</td>
<td>--</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments
Implementation not yet commenced.

### Citizen score card rolled out in communities in 4 project districts in the Northern Region (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td><strong>Value</strong></td>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>70.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>28-Jun-2013</td>
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<td>--</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments
Implementation not yet commenced.
Overall Comments
Several indicators are not available for 2015 due to funds being transferred to the regions late in the year, these will be updated in the next ISR for 2016.

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
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<tbody>
<tr>
<td>IDA-54630</td>
<td>Effective</td>
<td>USD</td>
<td>68.00</td>
<td>68.00</td>
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<td>9.04</td>
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<td>0.00</td>
<td>0.00</td>
<td>5.00</td>
<td>0%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
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</table>

Cumulative Disbursements
Restructuring History

Level 2 Approved on 29-Jul-2015, Level 2 Approved on 30-Dec-2015

Related Project(s)

There are no related projects.