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PROCUREMENT PLAN (Textual Part)

Project information: *ETHIOPIA, LIVESTOCK AND FISHERIES SECTOR DEVELOPMENT PROJECT, P159382*

Project Implementation agency: MINISTRY OF LIVESTOCK AND FISHERIES

Date of the Procurement Plan: 31 October 2017

Period covered by this Procurement Plan: **October 2017-April 2019**

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***. *Specify for each*

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement of Vehicles and Motor Cycles will be carried out by UNOPS considering the urgency that the vehicles and motor cycles are critically needed for project start up and the need to use UNOPS's expertise on having long-term relationships with suppliers.

PROCUREMENT PLAN **Ethiopia : Livestock and Fisheries Sector Development Project**

General Information

Country: Ethiopia

Bank's Approval Date of the Original Procurement Plan: 2019-01-18

Revised Plan Date(s): (comma delineated, leave blank if non 2020-01-08

Project ID: P159382

GPN Date: 2018-02-26

Project Name: Livestock and Fisheries Sector Development Project

Loan / Credit No: IDA / 61650

Executing Agency(ies) Tigray Livestock and Fishery Sector Development Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-TG LFSDP-93490-GO-RFQ / Computer and accessories	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,480.00	0.00	Under Implementation							2018-08-29								2018-10-24		2018-11-23	
ET-TG LFSDP-93486-GO-RFQ / Office Furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,536.00	0.00	Under Implementation							2018-08-29								2018-10-24		2018-11-23	
ET-TG LFSDP-93491-GO-RFQ / Critical Field Equipment /Animal medical Equipment Treatment Syringe ,Scalpel blade,thermometers, needles,Nylon suturing material,Semi-automatic Syringe,Catgut chromic.	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,572.00	0.00	Under Implementation							2019-03-05								2019-03-29		2019-04-09	
ET-TG LFSDP-115978-GO-RFQ / procurment of safe box	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,300.00	0.00	Pending Implementation							2019-06-14								2019-07-07		2019-07-22	
ET-TG LFSDP-124995-GO-RFQ / Procurement of animal forage,((cowpea(1200 kg), Dolicos lablab(700kg), vetch(700kg)	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,528.57	0.00	Pending Implementation							2019-11-25								2020-01-13		2020-02-02	
ET-TG LFSDP-142808-GO-RFQ / office furniture (Office tables 8, Shelves 5, computer tables 5, File cabinets 13 ,Expert Chairs 14,Guest chairs 14	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,793.00	0.00	Pending Implementation							2019-11-28								2020-01-20		2020-02-14	
ET-TG LFSDP-124962-GO-RFB / Procurement of Choppers(5)	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,858.00	0.00	Pending Implementation							2019-11-25								2020-01-06		2020-01-09	

ET-TG LFSDP-144575-GO-RFQ / Critical Vet. field Equipment (Scalpel blade, packet, scalpel handle, Electrical sterilizer, Bolling guns, thermometer,Nylon silk suturing, Treatment Syringe,Vaccination needle,Knapsack,semi-automatic vaccination syringe,Egg stimulant,Albendazole,..)	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,549.00	0.00	Pending Implementation							2019-12-25								2020-02-03		2020-03-04	
977-GO-RFB / 12 Feed Chopper,grinder and mixer machines (multi-purpose machine)	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		51,500.00	0.00	Pending Implementation					2019-05-27		2019-06-01				2019-07-01		2019-07-16		2019-08-05		2019-10-04	
ET-TG LFSDP-142792-GO-RFB / computer and computer accessories(lap top composure 8, printers 4,Stabilizers 8, photo copier 1 scanner 1, Anti-rives 5, Flash memories 13 and pointer 1, Digital camera , Mouse, binding machine 1 and External hared desk 8)	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,862.00	0.00	Pending Implementation					2019-11-25		2019-11-25				2019-12-02		2019-12-09		2019-12-12		2020-01-05	
ET-TG LFSDP-148333-GO-RFQ / managerial high back chair	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation							2019-12-25								2020-02-23		2020-04-08	
ET-TG LFSDP-148619-GO-RFQ / Lap top computers (Lap top computer core i5 7,Lap top computer core i7 01, scanner 01, Biding machine 01, Anti virus 05 pointer 01,	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,114.00	0.00	Pending Implementation							2019-12-25								2020-02-12		2020-03-01	
ET-TG LFSDP-146478-GO-DIR / Critical Vet. equipment (Vaccination needle 200 dozen ,Vaccination Syringe 30 cc 45 pcs and 20 cc 40 pcs.	IDA / 61650	Strengthening National Institutions and Programs	Prior	Direct Selection	Direct			2,414.00	0.00	Canceled					2019-12-03		2019-12-06								2019-12-10		2019-12-13	
ET-TG LFSDP-152332-GO-DIR / Critical vet. equipment(vaccination needle 208 dozen, vaccination syringe 30cc 29 pcs and 20 cc 40 pcs)	IDA / 61650	Strengthening National Institutions and Programs	Post	Direct Selection	Direct			2,453.00	0.00	Pending Implementation					2020-01-06		2020-01-08								2020-01-17		2020-01-20	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual