Public Disclosure Authorized

Somalia - Water for Agro-pastoral Productivity and Resilience (P167826)

AFRICA EAST | Somalia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 26-Nov-2020 | ISR44120 |

Implementing Agencies: Federal Republic of Somalia, Participating States and Somaliland

Key Dates

Key Project Dates

Bank Approval Date: 01-Jul-2019
Effectiveness Date: 13-Dec-2019
Planned Mid Term Review Date: 16-Aug-2021
Actual Mid-Term Review Date:
Original Closing Date: 28-Feb-2023
Revised Closing Date: 28-Feb-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Develop water and agricultural services among agro-pastoralist communities in dryland areas of Somalia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Component 1: Support the Development of Multiple Use Water Sources:(Cost $15.00 M) Component 2. Institutional and Capacity Development:(Cost $6.00 M) Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points:(Cost $9.50 M) Component 4: Project Management, M & E, Knowledge Management and Learning:(Cost $9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status and Key Decisions

Project implementation is proceeding as planned with only limited disruptions stemming from the Covid pandemic. Among important milestones achieved to date are: i) the establishment of functioning PIUs in the three federal member states (fully staffed, well-furnished and equipped); ii) finalizing the processing of more than 90 different procurement for project commencement activities. The first Backstopping Engineering contract has been awarded and site selection and engineering studies and designs are at an advanced stage in Puntland and are expected to support the initiation of works contracts on small water schemes in coming months. In the last six months, the project also conducted a series of capacity building training workshops which includes Procurement, Safeguards, Financial Management and Gender Based Violence Risk Management. All the PIU staff at the national and Federal Member state level have actively participated in these trainings. Moreover, the preparation of community engagement guidelines is at an advanced stage and are expected to be ready for use and rolled out to support the community planning and mobilization process by early 2021. Proving that intergovernmental relations are strengthened by national projects a series of project coordination

meetings and site visit are ongoing and these have been enormously significant for cementing Federal Government and Federal Member States project relations.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	High	High	High
Institutional Capacity for Implementation and Sustainability	High	High	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	Substantial	Substantial	Substantial
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

People provided with access to improved water sources under the project, of which 50 percent are fem

►People provided with access to improved water sources under the project, of which 50 percent are female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250,000.00
Date	01-Oct-2018	19-May-2020	05-Nov-2020	30-Dec-2022
Comments:	This indicator measures the cumulative number of people who benefited from improved water supply services constructed under the project.			

Farmers/clients (number) adopting improved technology, share of which are female (percent)

►Farmers/clients (number) adopting improved technology, share of which are female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	110,000.00
Date	01-Oct-2018	19-May-2020	05-Nov-2020	30-Dec-2022
Comments:	The indicator evaluates the good agricultural practice transferred during technical assistance and number of the farmers who adopt it.			

Target beneficiaries satisfied with project investments (percentage).

►Target beneficiaries satisfied with project investments. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Oct-2018	19-May-2020	05-Nov-2020	30-Dec-2022
Comments:	This indicator measures the percentage of clients who expressed satisfaction with the agricultural and rural advisory services provided in the project areas based on formal or informal surveys. The informal survey will be part of the project monitoring and the formal survey will be conducted during the project Mid term review. The feed back from these surveys will be used to update the design and refine the packages of the Agricultural advisory services.			

Intermediate Results Indicators by Components

Component 1. Support the development of multiple use water sources

►Improved community water points constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	25-Sep-2018	19-May-2020	05-Nov-2020	30-Jun-2023
Comments:	A community water point includes small sand and sub-surface dams in dry river beds (wadis), surface water storage infrastructure (e.g. berkads and hafir dams), area infiltration interventions such as semi-circular bunds or soil bunds, rock catchments and Shallow and boreholes for groundwater extraction.			

►Improved community water points rehabilitated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	25-Sep-2018	19-May-2020	05-Nov-2020	30-Dec-2022
Comments:	Community water points constructed before the project and damaged or out of service, rehabilitated under the project. This indicator measures those rehabilitation works.			

Component 2. Institutional and Capacity Development

►Number of PIUs established under the project and functioning, and of which female staff is 50 percent (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	12-Nov-2019	19-May-2020	05-Nov-2020	30-Jun-2023
Comments:	PIUs established and leading project interventions in surface and/or ground water development and management, agriculture and livestock			

►Number of Community Management Systems Established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	25-Sep-2018	19-May-2020	05-Nov-2020	30-Jun-2023
Comments:	This indicator will measure the existence and quality of organizations at the community level to organize demand for investments, set priorities, and oversee implementation with the community. This includes having VDCs with at least 40 percent of leadership roles being women. Based on a set of criteria, each village will be assessed at mid-term and end of project to assess the community organizations on a scale of A, B, C, or D with A being the strongest. Those communities with a A and B rating will be considered a good functioning community management system.			

►Number of PIU members trained disaggregated by (male/female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	25-Sep-2018	19-May-2020	05-Nov-2020	30-Jun-2023
Comments:	The number of project staffs working at federal and member state levels trained to implement the project. The training includes initial and periodic refresher and on the job trainings.			

Component 3. Supporting Sustainable Land Management and Livelihoods Development Around Water Points

►Farmers/clients reached with Agricutural serivices, of which women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	29-Oct-2018	19-May-2020	05-Nov-2020	30-Dec-2022

Performance-Based Conditions

Data on Financial Performance

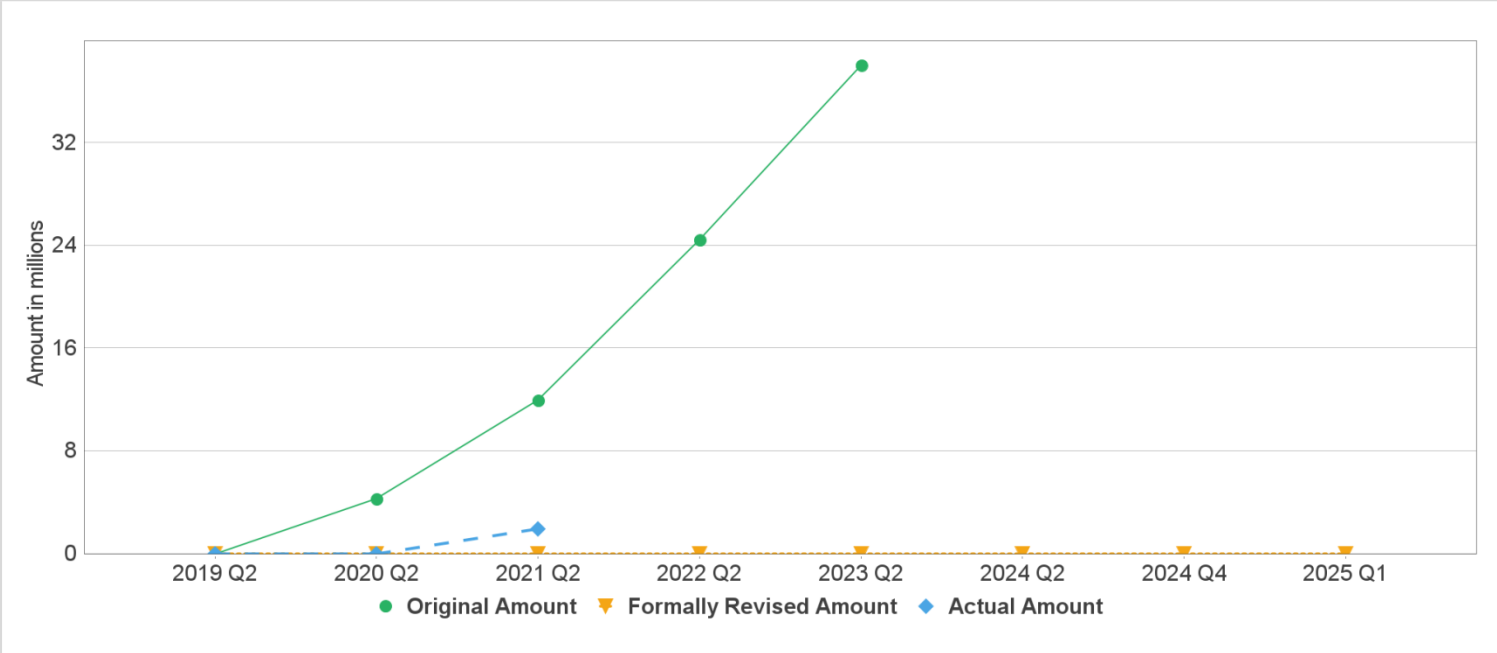
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167826	IDA-D4970	Effective	USD	42.00	42.00	0.00	1.91	41.18	4.4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167826	IDA-D4970	Effective	01-Jul-2019	08-Oct-2019	13-Dec-2019	28-Feb-2023	28-Feb-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.