



Health Service Delivery & System Support Project (P153064)

AFRICA | Sierra Leone | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 6 | ARCHIVED on 19-Apr-2019 | ISR36002 |

Implementing Agencies: Ministry of Finance, Ministry of Health and Sanitation

Key Dates

Key Project Dates

Bank Approval Date: 23-Jun-2016	Effectiveness Date: 02-Nov-2016
Planned Mid Term Review Date: 25-Jun-2018	Actual Mid-Term Review Date: 25-Jun-2018
Original Closing Date: 30-Sep-2019	Revised Closing Date: 30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) of the Health Service Delivery and System Support Project is to (a) increase the utilization and improve the quality of essential maternal and child health services; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective (PDO) of the Health Service Delivery and System Support Project is to (a) increase the utilization and improve the quality of essential maternal and child health services; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Components

Name

Health Service Delivery:(Cost \$12.40 M)
Health System Support:(Cost \$3.10 M)
Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

During December 2018 implementation mission, Government and the World Bank team confirmed that Project Development Objectives and the design of two technical components remain valid and pertinent, however, the number of activities need to be reduced, and planned activities in the remaining phase need to focus more on quality. The consensus on such a principle has been reflected in the agreed action plan for the project's remaining period. Both sides had a follow up discussion on project restructuring.

Following the mission, the Integrated Health Projects Administration Unit (IHPAU) was fully staffed on March 1, 2019. The IHPAU has completed an initial orientation session for its all staff. The project restructuring was approved by the Bank on March 29, 2019 in response to the Government's request.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

to increase the utilization and improve the quality of essential maternal and child health services				
▶Percentage of pregnant women attended 4 or more times by skilled health personnel (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.90	--	87.00	91.00
Date	31-Dec-2013	--	31-Dec-2018	30-Jun-2021
▶Percentage of births attended by skilled health personnel (doctors, midwives, nurses and MCH Assistants) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	72.40	--	53.50	83.00
Date	31-Dec-2013	--	31-Dec-2018	30-Jun-2021
▶Child 0-23 months fully immunized for age with all the recommended vaccines (BCG, OPV 0-3, Penta 1-3, PCV 1-3, Rota 1-2, MCV1, YF & MCV2) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	--	55.00	60.00
Date	30-Jun-2016	--	29-Jun-2018	30-Jun-2021
▶Average Health Facility Quality of Care Score (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	36.50	40.00
Date	30-Nov-2016	--	29-Jun-2018	30-Jun-2021

to provide immediate and effective response to said Eligible Crisis or Emergency.

▶Percentage of public health emergencies responded within a week's time and with good quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	85.00
Date	30-Dec-2016	27-Jul-2018	27-Jul-2018	30-Jun-2021

Overall Comments

The result framework has been revised to make sure they will be measurable and focus equally on quality of services in addition to service coverage.

Intermediate Results Indicators by Components

Component 1: Health service delivery				
▶Percentage of hard-to-reach communities with at least one active CHW present (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	--	73.00	90.00
Date	31-Oct-2015	--	31-Dec-2018	30-Jun-2021
▶Number of outpatient visits per 10,000 population (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,709.00	--	5,339.00	6,950.00
Date	31-Dec-2013	--	31-Dec-2018	30-Jun-2021
▶Percentage of health facilities that comply with medical waste management guidelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	29-Jun-2018	--	31-Dec-2018	30-Jun-2021
▶Percentage of pregnant women receiving Tetanus Toxoid (TT) 2 or more times (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	89.30	--	99.00	96.00
Date	31-Dec-2013	--	31-Dec-2018	30-Jun-2021
▶percentage of inspected households with improved sanitation facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	40.70	30.00
Date	30-Jun-2018	--	31-Dec-2018	30-Jun-2021
▶People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	7,806,706.00	8,046,931.00
Date	30-Jun-2016	--	31-Dec-2018	30-Jun-2021
▲People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,058,623.00
▲Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	132,089.00	251,355.00
Date	30-Jun-2016	--	31-Dec-2018	30-Jun-2020
▲Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	61,120.00
Date	31-Dec-2018	--	31-Dec-2018	30-Jun-2021
▲Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	183,770.00	280,717.00
Date	30-Jun-2016	--	31-Dec-2018	30-Jun-2021

Component 2: Health system support

▶Percentage of routine/HMIS reporting units submitting timely and complete reports according to national guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	84.10	97.40
Date	31-Dec-2015	--	31-Dec-2018	30-Jun-2021

▶Percentage of maternal deaths reviewed among suspected maternal deaths (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	85.40	90.00
Date	31-Dec-2013	--	31-Dec-2018	30-Jun-2021

▶Percentage of SLA applications approved (or recommended for resubmission) within 6 weeks from the date of submission (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	75.00	100.00
Date	31-Dec-2013	--	31-Dec-2018	30-Jun-2021

▶Number of graduates for midwifery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	152.00	120.00
Date	29-Nov-2013	--	31-Dec-2018	30-Sep-2019

Contingency emergency response

▶percentage of public health emergencies responded within a week's time and with good quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	85.00



Date	30-Nov-2016	27-Jul-2018	27-Jul-2018	30-Sep-2019
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Data on Financial Performance

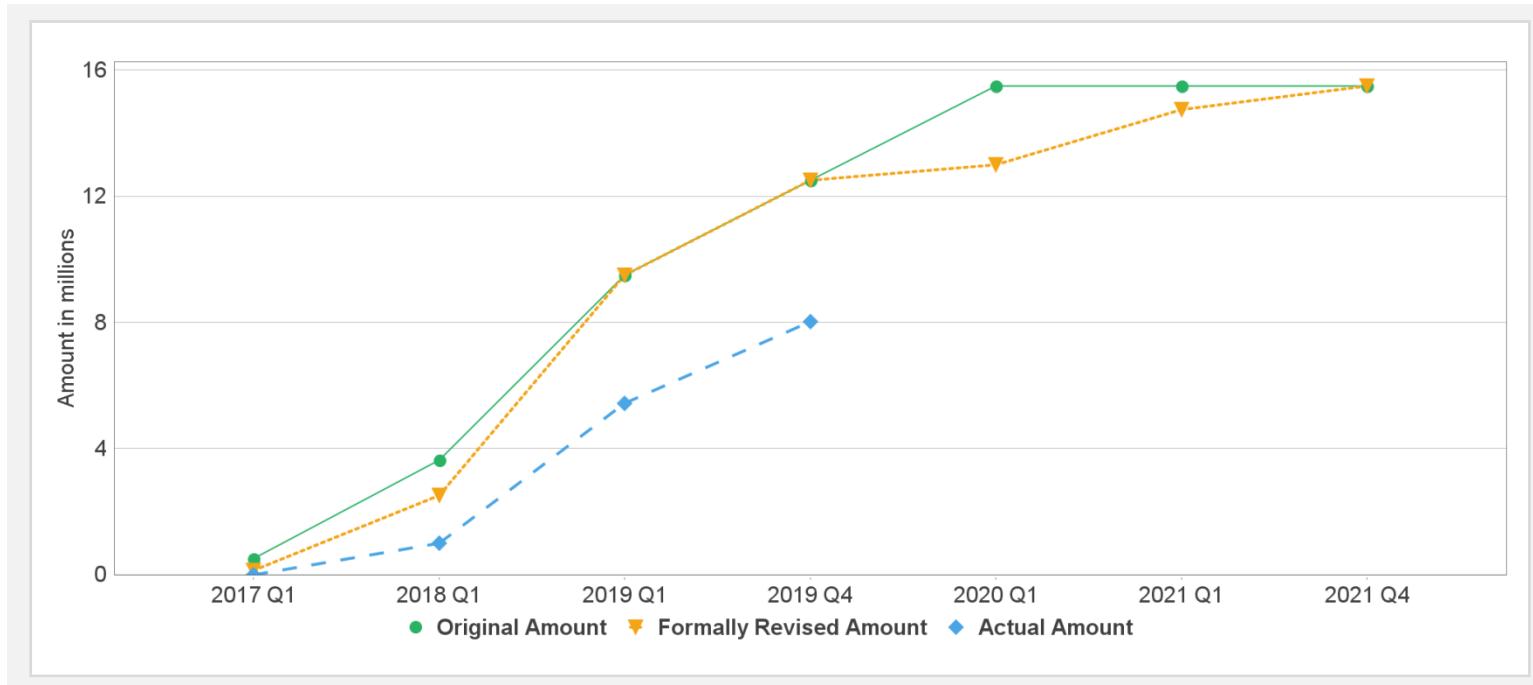
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P153064	IDA-58460	Effective	USD	10.00	10.00	0.00	2.96	6.99	30%
P153064	TF-A2598	Closed	USD	5.50	5.50	0.00	5.06	0.44	92%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153064	IDA-58460	Effective	23-Jun-2016	04-Aug-2016	02-Nov-2016	30-Sep-2019	30-Sep-2019
P153064	TF-A2598	Closed	23-Jun-2016	04-Aug-2016	02-Nov-2016	30-Sep-2019	31-Mar-2019

Cumulative Disbursements





Restructuring History

Level 2 Approved on 13-Apr-2018 ,Level 2 Approved on 29-Oct-2018 ,Level 2 Approved on 28-Mar-2019

Related Project(s)

There are no related projects.
