



AFCC2/RI -Support to NPCA TerrAfrica Secretariat (P149269)

AFRICA | Africa | Environment & Natural Resources Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 2 | ARCHIVED on 25-Oct-2017 | ISR27867 |

Implementing Agencies: NEPAD, NEPAD Planning and Coordinating Agency

Key Dates

Key Project Dates

Bank Approval Date:29-Apr-2014

Effectiveness Date:17-Jun-2014

Original Closing Date:31-Mar-2018

Revised Closing Date:31-Mar-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>The PDO is to strengthen capacity at NEPAD Agency to support TerrAfrica member countries on knowledge management and actions for scaling up Sustainable Land and Water Management (SLWM).</p>

<p>The project objectives have been further specified along the project’s three components:</p>

<p>Component 1, Support for Regional Coalition Building: Support NEPAD Agency to reinforce the regional coalition that aligns assistance to countries on SLWM and related issues.</p>

<p>Component 2, Support for Mutual Learning Among Member Countries: Support NEPAD Agency’s mandate to meet country demand for knowledge and best practice tools to improve land management and climate resilience while maintaining natural capital to reinforce on-going investment operations in countries, as well as national and sector development planning.</p>

<p>Component 3, Support for Member Countries’ SLWM Investment Planning: Strengthen NEPAD Agency’s role in meeting country demand for expertise and tools to develop and implement SLWM work programs and national SLWM investment frameworks.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory



Overall Implementation Progress (IP)

● Moderately Satisfactory

● Satisfactory

Implementation Status and Key Decisions

Under Component 1 (Regional coalition building), the project has organized several meetings, including the annual TerrAfrica Executive Committee (TAEC) meeting at the margin of the UNCCD Committee for the Review of the Implementation of the Convention (CRIC) in Kenya, and the first regional conference of the AFR100 Initiative. In addition, the recruitment of a Communication consultant is soon to be concluded and will further improve the content of the TerrAfrica website, among other things.

Component 2 on regional Knowledge Management: Experts for the interactive Knowledge Platform were recruited and used for ask-the-expert on-line services. The activities are now complete and NEPAD is in the process of drawing on lessons learned (e.g. poor internet connectivity) to improve the tool.

In addition, several activities, which are expected to deliver outcomes within the next few months, are under way. These include the review of the impact of Country Strategic Investment Frameworks (CSIF) in the countries and related guidance to countries and partners on upcoming investment planning efforts. Similarly, NEPAD is preparing a regional training exercise on Restoration Opportunity Assessment Methodology (ROAM) in collaboration with the International Union for Conservation of Nature (IUCN), in line with TerrAfrica's support to the Forest and Landscape Restoration agenda, linked to the AFR100 Initiative and the Bonn Challenge. The on-going consultancy to review the TerrAfrica Knowledge Management strategy has delivered a first draft for consultation.

Under Component 3, country engagement and investment support are a key focus area for the project under the Additional Financing: the project has contributed to the launch of the SLWM Platform in Côte d'Ivoire and the preparation of the Kenya CSIF (now adopted), recruited a consultant for Niger, and is in the process of recruiting similar TA support for Togo, Ghana, Uganda, Nigeria, Madagascar, DRC, and Guinea Bissau. It has fielded a mission to the Comoros, following which the country will set up a national SLM platform and develop a CSIF.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

►SLM Knowledge Platform at continental level for knowledge support to country investments up and running with full functionalities available (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	29-Apr-2014	21-Jun-2016	28-Jun-2017	31-Mar-2018

Comments



Experts for the interactive Knowledge Platform were used for ask-the-expert on-line services. The activities are now complete and NEPAD is in the process of drawing on lessons learned to improve the tool and make new plans.

►Countries supported in their SLM Country Investment Framework development, implementation, or update (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	9.00	10.00	15.00
Date	29-Apr-2014	21-Jun-2016	28-Jun-2017	31-Mar-2018

Comments

The Secretariat supported the launch of Cote d'Ivoire SLWM platform during the reporting period. The countries that received earlier support include: Uganda, Ghana, Gambia, Ethiopia, Mali, Kenya, Mauritania, Niger, and Senegal. Fourteen additional requests for support have been received from countries, some of which will be met in the next few months. In particular, the process is underway to provide technical experts to Togo and Niger.

►New knowledge and advocacy products disseminated at country level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	8.00
Date	29-Apr-2014	21-Jun-2016	28-Jun-2017	31-Mar-2018

Comments

The Secretariat is preparing regional studies and workshops on the Restoration Opportunity Mapping Methodology (ROAM) and the Country Strategic Investment Framework (CSIF), which has been promoted by TerrAfrica as a key tool for countries with support from their partners to plan SLWM interventions. These will provide the basis for new specific knowledge products.

Overall Comments



Intermediate Results Indicators

►Senior technical staff in place at TerrAfrica Secretariat (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

►Joint Annual TerrAfrica Work Program and Annual Report prepared and disseminated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	N	Y
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

Comments

The draft 2017 Joint annual work plan is available and the 2016 Joint annual report has been prepared and is ready for translation.

►TerrAfrica communication strategy updated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	N	N	Y
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

Comments

The product submitted by the firm was considered not acceptable by NEPAD and the World Bank. The activity has now been dropped as there is a need first for the TerrAfrica partners to specify the possible overall evolution of TerrAfrica beyond 2018. It is on that basis that a new communication strategy may then be developed.



►Major TerrAfrica events planned and held (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	6.00	10.00	8.00
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

►SLM Coordination mechanism with other key programs established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

►Experts in place for the “ask the expert” window of Knowledge Platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	12.00	8.00
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

►Knowledge Management strategy developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

Comments

A first draft has been prepared and shared with partners.



► Systematic series of learning events organized for country project and national program teams (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	18.00	19.00	24.00
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	28-Jun-2017

► Core knowledge and advocacy products developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	16.00	16.00	22.00
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	28-Jun-2017

► Knowledge events on SLWM offered on the knowledge platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	5.00	10.00
Date	01-Jan-2017	--	28-Jun-2017	31-Mar-2018

Comments

See comment on first PDO level indicator.

► Joint fact-finding and planning missions undertaken (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	6.00	7.00	10.00
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

Comments

A fact finding mission was fielded to the Comoros during the reporting period. A request to join the partnership has been communicated by Guinea Bissau.



The countries where related missions were fielded earlier were Cote d'Ivoire, Gambia, Burundi, Madagascar, and Burkina Faso.

►Experts for the development, implementation or update of country investment planning deployed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	8.00	10.00	14.00
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

Comments

Process is underway for fielding technical experts to Niger and Togo.

Prior to this reporting period, the countries that were supported with dedicated technical assistance included Burkina, Lesotho, Gambia, Kenya, and Burundi.

►Workshops/roundtables for national donors' dialogue and stakeholders' consultation supported (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	4.00	5.00
Date	29-Apr-2014	22-Jun-2016	28-Jun-2017	31-Mar-2018

Comments

Support has been provided to Cote d'Ivoire for the launch of its SLWM platform, and Kenya for the launch of the country's Strategic Investment Framework for SLWM, during the reporting period. Earlier support dealt with Niger and Senegal.



▶ Countries supported in development of Landscape Investments per se (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	31-Jan-2017	--	28-Jun-2017	31-Mar-2018

Comments


New indicator under AF.

While NEPAD is finalizing the recruitment of an NRM consultant to assist the team in that regard, most related support has been provided to countries directly by international partners of the TerrAfrica platform, in particular the World Bank in line with the ACBP chapter on the Africa Resilient Landscape Initiative (ARLI).

Overall Comments

Data on Financial Performance

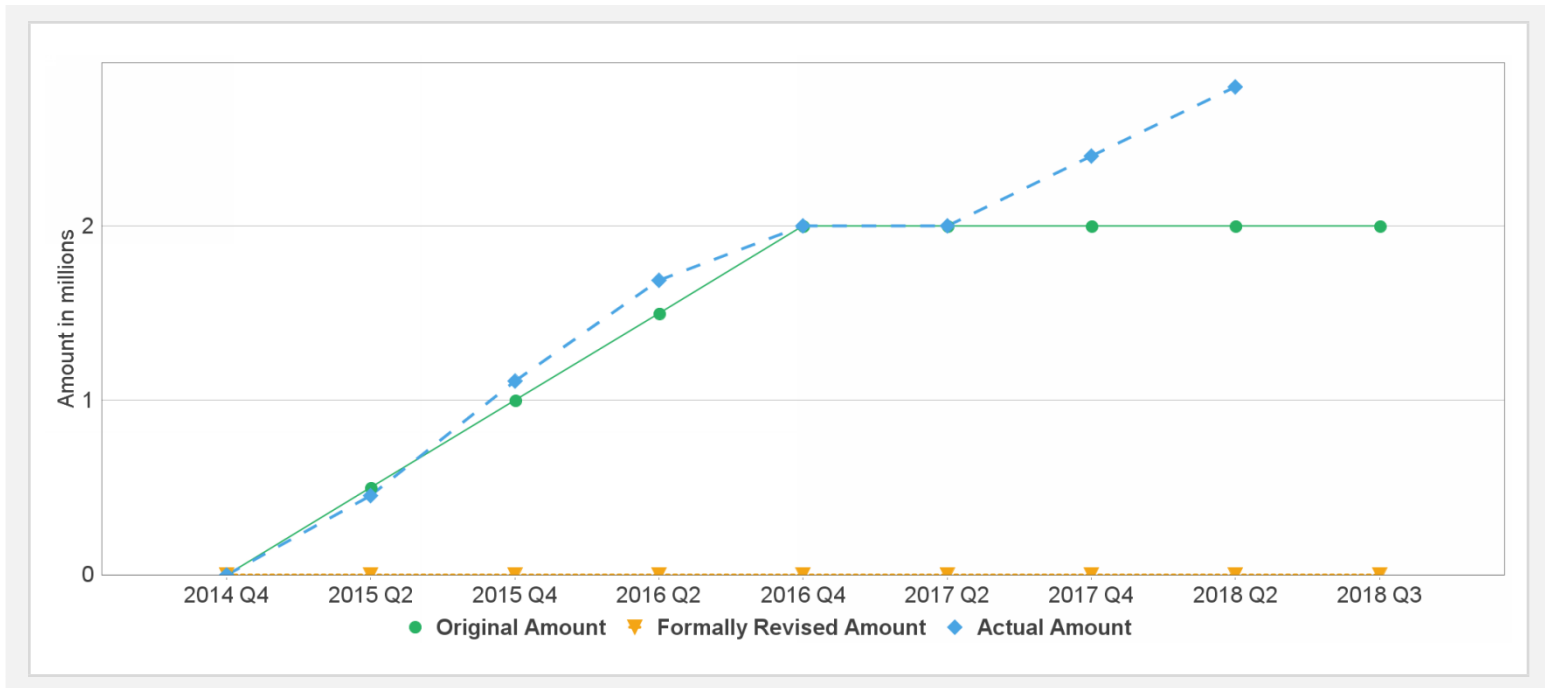
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149269	TF-17015	Closed	USD	2.00	2.00	0.00	2.00	0.00	 100%
P159132	TF-A3918	Effective	USD	1.75	1.75	0.00	0.80	0.95	 46%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149269	TF-17015	Closed	17-Jun-2014	17-Jun-2014	17-Jun-2014	31-May-2015	31-May-2017
P159132	TF-A3918	Effective	16-Nov-2016	30-Nov-2016	30-Nov-2016	31-Mar-2018	31-Mar-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P159132-AFCC2/RI -Additnl. Financ. for the Support to NPCA TerrAfrica Secretariat