This Administration Agreement is concluded under Indirect Management in the context of the Framework Agreement between the World Bank Group and the European Commission which sets the general conditions for this Administration Agreement. The Framework Agreement shall be applicable and form an integral part of this Administration Agreement for the Trust Fund.

1. The International Bank for Reconstruction and Development and the International Development Association (collectively, the “Bank”) acknowledge that the European Commission (the “Donor”, and together with the Bank, the “Parties” and each a “Party”) agrees to provide the sum of Euros five million two hundred eighty-five thousand four hundred sixty-seven (€5,285,467) (the “Contribution”) for the Montenegro Additional Financing EU/IPA Agriculture and Rural Single-Donor Trust Fund, No.TF072443 (the “Trust Fund”) in accordance with the terms of this Administration Agreement.

The estimated total budget of the Trust Fund is Euros five million two hundred eighty-five thousand four hundred sixty-seven (€5,285,467). The indicative budget set out in Annex 4 shall be used for monitoring purpose only and shall not be binding.

2. The Contribution shall be used to finance the activities set forth in the “Montenegro Additional Financing EU/IPA Agriculture and Rural Single-Donor Trust Fund Description” attached hereto as Annex 1, and shall be administered by the Bank on behalf of the Donor in accordance with the terms of this Administration Agreement, including the “Standard Provisions” attached hereto as Annex 2.

The Implementation period shall start on the date following that on which the last of the two parties signs.

3. The Donor shall deposit the Contribution in accordance with the following schedule and in the currency specified in Section 1 above (“Contribution Currency”) into such bank account designated by the Bank (each amount deposited hereinafter referred to as an “Instalment”) upon submission of a payment request by the Bank:

(A) Promptly following countersignature – €2,642,733.50
(B) €1,585,640.10 subject to the disbursement of 70% of the preceding instalment.
(C) €1,057,093.40 subject to the disbursement of 70% of the preceding instalments.

The period for payment of further instalments shall be 60 days.
The period for payment of the balance shall be 60 days.

4. When making any deposit, the Donor shall instruct its bank to include in its deposit details information (remittance advice) field of its SWIFT deposit message, information indicating: the amount deposited, that the deposit is made by the Donor for Montenegro Additional Financing EU/IPA Agriculture and Rural Single-Donor Trust Fund (No. TF072433), the Commission internal reference number and the date of the Administration Agreement, the name of the project for which the funds are intended, the name of the Commission department responsible for the Trust Fund and the date of the deposit (the “Deposit Instructions”). In addition, the Donor shall provide a copy of the Deposit Instructions to the Bank’s Accounting Trust Funds Division by e-mail sent to tfremitadvice@worldbank.org or by fax sent to +1 (202) 614-1315.
5. Except with respect to the Deposit Instructions, any notice, request or other communication to be
given or made under this Administration Agreement shall be in writing and delivered by mail, fax or e-
mail to the respective Party’s address specified below or at such other address as such Party notifies in
writing to the other Party from time to time:

For the Bank (the “Bank Contact”):

Maurizio Guadagni
Senior Rural Development Specialist
Agriculture Global Practice
The World Bank
1818 H Street NW, Washington DC 20433
Tel: (202) 473-1012
E-mail: mguadagni@worldbank.org

For the Donor (the “Donor Contact”):

Andre Lys
Head of Cooperation
Delegation of the European Union to Montenegro
Cooperation Section
Vuka Karadžića 12, 81000 Podgorica, Montenegro
Tel: +382 20 444 600
Fax: +382 20 444 666
E-mail: andre.lys@eeas.europa.eu

6. In the event any amounts are to be returned to the Donor under this Administration Agreement,
the Bank shall transfer such amounts to the Donor unless otherwise agreed with the Bank.

7. All annexes hereto and the Framework Agreement between the World Bank Group and the
European Commission constitute an integral part of this Administration Agreement, whose terms taken
together shall constitute the entire agreement and understanding between the Donor and the Bank. In the
event of any inconsistency, the Framework Agreement prevails over the Administration Agreement and
the Administration Agreement prevails over its Annexes. Unless otherwise specified in an annex hereto,
this Administration Agreement may be amended only by written amendment between the Bank and the
Donor.

8. Individual procurement and grant contracts under this Administration Agreement shall be signed
by the World Bank Group entity no later than thirty six (36) months from the date of this Administration
Agreement.

9. The measures taken to identify the EU as a source of financing shall be in accordance with
Attachment 4 of the Framework Agreement.

10. Each of the Parties represents, by confirming its agreement below, that it is authorized to enter
into this Administration Agreement and act in accordance with these terms and conditions. The Parties
are requested to sign and date this Administration Agreement. This Administration Agreement shall be
dated as of the date of the last signature. Upon possession by the Bank of this fully signed Administration
Agreement, this Administration Agreement shall become effective as of the date of the last signature.
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT and
INTERNATIONAL DEVELOPMENT ASSOCIATION

By: 
Name: TATIANA PROKOFYEVNA
Title: COUNTRY MANAGER
Date: 20.08.2016

EUROPEAN COMMISSION
On behalf of the EUROPEAN UNION
Represented by the Delegation of the European Union to Montenegro

By: 
Name: André LYS
Title: Chargé d’Affaires a.i.
Date: 17.08.15
Montenegro Additional Financing EU/IPA Agriculture and Rural Development Institution Building Single-Donor Trust Fund Description

This Annex shall be applicable to and form an integral part of the Administration Agreement for the Trust Fund between the Bank and the Donor.

1. **Background information**

1. Following the Decision of the European Council in December 2010 that gave Montenegro the status of a Candidate Country, Montenegro became eligible for the support under the Rural Development Component of the European Union Instrument of Pre-accession Assistance (IPA). However, as the conditions for conferral of management power to the Montenegrin operating structure were not met, it was decided to reallocate the 2012/2013 IPA funds from the Rural Development Component to the Transition Assistance and Institution Building Component.

2. Consequently, the adoption of the IPA Rural Development (IPARD) Programme for Montenegro submitted to the European Commission on 27th of April 2012, was suspended in order to focus efforts on the preparation of an Agriculture and Rural Development Programme for the period 2014-2020.

3. In parallel, selected measures for rural development will be implemented by the Ministry of Agriculture and Rural Development (MARD) with the financial support of the European Union in partnership with the World Bank, in order to allow for a smooth preparation of the Montenegrin operating structure in charge of the management of future EU rural development funds. This support is the purpose of this Project.

4. The Commission and the World Bank Group collaborate closely in Montenegro. Since the early stages of the design of the Montenegro Institutional Development Agricultural Strengthening (MIDAS) Project, the World Bank Group has closely coordinated with the Commission to ensure capturing all the possible synergies between the IPA 2008, IPA 2011 Twinning Projects and other activities funded by the Commission, and the MIDAS Project. The MIDAS supported five grants program consecutive rounds, with a step-wise-approach, starting with the principles of the Instrument for Pre-Accession, Rural Development Component and later on adopting progressively IPARD rules. In parallel, MARD is preparing its national accreditation package for the management of future EU funds for rural development.

5. Based on the above, an Administration Agreement between the EU and the World Bank Group was signed on July 10, 2014, and subsequently a Grant of Euro 3,385,308 was extended to Montenegro from the World Bank acting as an administrator of grant funds provided by the EU to support the Montenegro EU/IPA Agriculture and Rural Development Institution Building Project. This Project is supporting one or more additional rounds of the grants program, aiming to further introduce IPARD core measures and rules, while continuing to strengthen the capacity of all involved institutions. The grant scheme funded under this Project is benefitting from the lessons learned and progress made in the implementation of MIDAS grants. Support is being provided also to strengthen the capacities of the MARD’s Sector for Rural Development (future Managing Authority) and Sector for Payment (future Paying Agency), which will make the scheme one step closer to IPARD. The project builds on the lessons being learned under MIDAS to further improve delivery of government assistance and access to financing in a manner consistent with the pre-accession assistance requirements.
6. As indicated in the Financing Agreement entered into by the government of Montenegro and the EU represented by the European Commission, dated December 19, 2013 and January 31, 2014 and its subsequent amendments, concerning the National Programme for Montenegro 2012 – 2013 Part 2 for the year 2013 under the IPA Transition Assistance, EUR 5,285,467 were allocated the EU for strengthening Montenegrin agriculture through IPARD like measures. The Commission hereby represents that Montenegro has committed to co-finance the Project pursuant to the above-mentioned Financing Agreement. The total amount of the Montenegrin contribution to this Project is expected to be EUR 1,613,495 of which EUR 1,300,000 will be used for co-financing the implementation of the grant scheme under Component 1 and EUR 313,495 will be used to support co-financing of the implementation of Component 2.

II. Objectives

The objectives of the Trust Fund are to (i) increase the experience of Montenegrin authorities in administering rural development grants in accordance with the core rules of the European Union Instrument of Pre-accession Assistance for Rural Development, and (ii) support upgrading towards EU standards of agriculture holdings and agro-processing industry.

III. Activities

The activities (which may be described as “components” of activities) to be financed by the Trust Fund are:

A. Recipient-executed activities

Component 1. Implementation of a grant scheme based on core IPARD rules

(a) Implementing a grant scheme, based on IPARD rules, to strengthen MARD’s Sector for Rural Development and Sector for Payment through the carrying out of the following activities: (i) drafting the Grant Operational Manual (GOM) including, inter alia, rules and procedures of the grant scheme; (ii) preparing and issuing calls for applications; (iii) selecting applications; (iv) signing of grant contracts between MARD and the final beneficiaries; (v) authorizing and controlling commitments and payments; (vi) carrying out on-the-spot checks; (vii) accounting for commitments and payments; and (viii) monitoring and evaluation of the implementation of the grants investments.

The grant scheme will provide IPARD-like demand-driven grants to beneficiaries to finance investments in agricultural holdings and agro-processing industry in accordance with the criteria set forth in the GOM.

As a general rule, the Project will co-finance 50% of total eligible cost (the Eligible Public Expenditure) of each eligible investment in the processing and marketing of agriculture and fishery products to restructure those activities and to upgrade them to EU standards.

(b) Strengthening the capacity of MARD and the government’s Technical Bodies (as defined in the Government Conclusion No. 06-336/3 of February 21, 2013), through the implementation of procedures introduced in the accreditation package.

(c) Implementing a grievance redress and complaints mechanism building on the existing MIDAS Project.
Component 2. Technical Assistance to support implementation and monitoring

(a) Supporting the implementation and monitoring of the grant scheme including: (i) implementing a monitoring support system to measure results achieved by the grant scheme; (ii) providing support to the Sector Monitoring Committee (SMC) for Rural Development responsible for implementation of the monitoring arrangements including the monitoring indicators; and (iii) enhancing the knowledge and capacity in implementing the tasks foreseen under the future IPARD for the relevant staff of MARD’s Sectors for Rural Development and for Payments, as well as of Technical Bodies, Advisory Services and members of the Sector Monitoring Committee, in particular through financing Technical Assistance, training, study tours and equipment.

(b) Carrying out a baseline survey in the first year of Project implementation and a final survey; (i) carrying out public awareness of the Project including dissemination of promotional material; (ii) providing support for the coordination, fiduciary requirements, monitoring and implementation of environmental and social safeguards, (iii) carrying audits of grant beneficiaries; and (iv) providing operational support for the implementation of the Project.

B. Bank-executed activities

Bank-executed activities, for which the Bank has implementation responsibility:

(i) Implementation support and related implementation capacity development;
(ii) Preparation of Implementation Completion Report.

IV. Implementation Arrangements

1. The EU Delegation to Montenegro and the IBRD shall meet at least twice a year to monitor progress and to oversee the implementation of the Project.

2. A Grant Agreement between Montenegro (the Recipient) and the World Bank Group shall be signed following the signature of this Administration Agreement, which shall include the activities to be carried out with the Grant financing, and which shall include the requirements, criteria, organizational arrangements and operational procedures set out in the Project Operational Manual (POM), and the Grant Operational Manual (GOM).

3. The POM or changes to it, as required from time to time during Project implementation, shall be proposed by the MARD, endorsed by the EU and approved by the IBRD.

V. Project Reporting and Indicators

The World Bank Group will monitor and evaluate the progress of the Project and prepare Project Reports in accordance with the provisions of this Agreement and on the basis of the indicators set forth in the POM.
VI. Eligible Expenditures

1. For Bank-executed activities, the Trust Fund funds may be used to finance:

   (a) Consultant Fees Individuals and Firms;
   (b) Extended Term Consultants – No Indirects;
   (c) Media, Workshop, Conference and Meeting;
   (d) Staff Costs – No Indirect Costs;
   (e) Temporary staff costs - No Indirects; and
   (f) Travel Expenses.

2. For Recipient-executed activities, the Trust Fund funds may be used to finance eligible expenditures in accordance with the Bank’s applicable policies and procedures.

3. For Recipient-executed activities, the Trust Fund funds may be used to finance:

   (a) Sub-grants;
   (b) Consulting and non-consulting services;
   (c) Goods;
   (d) Operating Costs; and
   (e) Training.

VII. Taxes

The foregoing activities and categories of expenditures may not include the financing of taxes in accordance with the Bank’s applicable policies and procedures.
Standard Provisions

This Annex shall be applicable to and form an integral part of the Administration Agreement for the Trust Fund between the Bank and the Donor, it being understood that any plural references in the annexes to Donors, Administration Agreements, Contributions and pro rata shares shall be read as singular references to the Donor, its Administration Agreement, its Contributions thereunder and the remaining uncommitted balance of the Trust Fund, respectively.

1. Administration of the Contributions

1.1 The Bank shall be responsible only for performing those functions specifically set forth in this Administration Agreement and shall not be subject to any other duties or responsibilities to the Donors, including, without limitation, any duties or obligations that might otherwise apply to a fiduciary or trustee under general principles of trust or fiduciary law. Nothing in this Administration Agreement shall be considered a waiver of any privileges or immunities of the Bank under its Articles of Agreement or any applicable law, all of which are expressly reserved.

1.2 Each Donor’s Contribution (collectively, the “Contributions”) shall be administered in accordance with the Bank’s applicable policies and procedures, as the same may be amended from time to time, including its procurement, financial management, disbursement and safeguard policies, its framework to prevent and combat fraud and corruption and its screening procedures to prevent the use of Bank resources to finance terrorist activity, in line with the Bank’s obligations to give effect to the relevant decisions of the Security Council taken under Chapter VII of the United Nations. The Donors acknowledge that this provision does not create any obligations of the Bank under the anti-terrorist financing and asset control laws, regulations, rules and executive orders of an individual member country that may apply to a Donor.

2. Management of the Contributions

2.1 The funds deposited in the Trust Fund shall be accounted for as a single trust fund and shall be kept separate and apart from the funds of the Bank. The funds deposited in the Trust Fund may be commingled with other trust fund assets maintained by the Bank. The Bank, in its capacity as trustee, has legal title to the funds deposited in the Trust Fund.

2.2 The currency in which the funds in the Trust Fund shall be held is Euros (the “Holding Currency”).

2.3 Donors agree to deposit their Contributions in the Contribution Currency stated in their respective Administration Agreements. In the case of deposits received in a Contribution Currency other than the Holding Currency, promptly upon the receipt of such amounts and the accompanying Deposit Instructions, the Bank shall convert such amounts into the Holding Currency at the exchange rate obtained by the Bank on the date of the conversion. Where deposits prove to be insufficient to complete activities as a result of exchange rate fluctuations, neither the Bank nor the Donor shall bear any responsibility for providing any additional financing.

2.4 The funds deposited in the Trust Fund may be freely exchanged by the Bank into other currencies as may facilitate their disbursement at the exchange rate obtained by the Bank on the date of the conversion.
2.5 The Bank shall invest and reinvest the funds deposited in the Trust Fund pending their disbursement in accordance with the Bank's applicable policies and procedures for the investment of trust funds administered by the Bank. The Bank shall transfer all income from such investment to the Donor's applicable donor balance account with the Bank.

3. **Trust Fund Fees and Costs**

3.1 The Bank shall deduct and retain for its own account, as a deduction from each Instalment, an amount equal to five and a half percent (5.5%) per Instalment as an administrative fee for the Trust Fund.

3.2 Each Donor acknowledges and agrees that the percentage deductions for fees in this Trust Fund Fees and Costs section are estimated on the basis of anticipated Contributions. If actual Contributions significantly differ from what was originally anticipated at the time of signature of the first Administration Agreement, or if other circumstances affecting Trust Fund fees or costs change, the Bank reserves the right to request a change to the terms of this Trust Fund Fees and Costs section, which would be effectuated by amendments made to the Administration Agreements of all Donors and which would thereafter be applicable to all new Contributions that are provided either as amendments to supplement existing Administration Agreements or from new Donors under new Administration Agreements.

4. **Accounting and Financial Reporting**

4.1 The Bank shall maintain separate records and ledger accounts in respect of the funds deposited in the Trust Fund and disbursements made therefrom.

4.2 The Bank shall furnish to the Donors current financial information relating to receipts, disbursements and fund balance in the Holding Currency with respect to the Contributions via the World Bank's Trust Funds Donor Center secure website. Within six (6) months after all commitments and liabilities under the Trust Fund have been satisfied and the Trust Fund has been closed, the final financial information relating to receipts, disbursements and fund balance in the Holding Currency with respect to the Contributions shall be made available to the Donors via the World Bank's Trust Funds Donor Center secure website.

4.3 The Bank shall provide to the Donors via the World Bank’s Trust Fund Donor Center secure website, within six (6) months following the end of each Bank fiscal year, an annual single audit report, comprising (i) a management assertion together with an attestation from the Bank’s external auditors concerning the adequacy of internal control over cash-based financial reporting for all cash-based trust funds as a whole; and (ii) a combined financial statement for all cash-based trust funds together with the Bank’s external auditor’s opinion thereon. The cost of the single audit shall be borne by the Bank.

4.4 If a Donor wishes to request, on an exceptional basis, a financial statement audit by the Bank’s external auditors of the Trust Fund, the Donor and the Bank shall first consult as to whether such an external audit is necessary. The Bank and the Donor shall agree on the appropriate scope and terms of reference of such audit. Following agreement on the scope and terms of reference, the Bank shall arrange for such external audit. The costs of any such audit, including the internal costs of the Bank with respect to such audit, shall be borne by the requesting Donor.
4.5 The Bank shall make available to the Donors copies of all financial statements and auditors' reports received by the Bank from Recipients pursuant to any Grant Agreements (as defined below) in accordance with the Bank's Access to Information Policy.

5. **Progress Reporting**

5.1 The Bank shall provide the Donors with annual reports on the progress of activities financed by the Contributions. Within six (6) months of the End Disbursement Date (as defined below), the Bank shall furnish to the Donors a final report on the activities financed by the Trust Fund.

5.2 Any Donor may review or evaluate activities financed by the Trust Fund at any time up to six (6) months following the End Disbursement Date. The Donor and the Bank shall agree on the scope and conduct of such review or evaluation, and the Bank shall provide all relevant information within the limits of the Bank's applicable policies and procedures. All associated costs, including any costs incurred by the Bank, shall be borne by the Donor. It is understood that any such review or evaluation will not constitute a financial, compliance or other audit of the Trust Fund.

6. **Disbursement; Cancellation; Refund**

6.1 It is expected that the funds deposited in the Trust Fund will be fully disbursed by the Bank by December 31, 2018 (the "End Disbursement Date"). The Bank shall only disburse funds deposited in the Trust Fund for the purposes of this Administration Agreement (other than returns to Donors) after such date to the extent such date is changed in accordance with amendments made to the Administration Agreements of all the Donors. Following the End Disbursement Date, the Bank shall return any remaining balance of the Trust Fund to each Donor in the Holding Currency in the manner specified in its respective Administration Agreement on a pro rata basis with regard to the total funds deposited in the Trust Fund by such Donor relative to the total funds deposited in the Trust Fund by all Donors, all calculated as Holding Currency amounts.

6.2 Any Donor may cancel all or part of such Donor's pro rata share, and the Bank may cancel all or any Donors' pro rata shares, upon three (3) months' prior written notice, of any Contributions (paid and not yet paid) that are not committed pursuant to any agreements entered into between the Bank and any consultants and/or other third parties for the purposes of this Administration Agreement, including any Grant Agreements, prior to the receipt of such notice. In the event of a cancellation, the Bank shall return to the Donor its pro rata share in the Holding Currency specified in the Administration Agreement; unless otherwise agreed between the Bank and each such Donor.

7. **Disclosure; Dispute Resolution**

7.1 The Bank shall disclose the Administration Agreements and related information on this Trust Fund in accordance with the Bank’s Policy on Access to Information. By entering into Administration Agreements, the Donors consent to such disclosure of their respective Administration Agreements and such related information.

7.2 The Donors and the Bank shall use their best efforts to amicably settle any dispute, controversy, or claim arising out of or relating to the Administration Agreements.

8. **Grants to Recipients**
8.1 The Bank shall, as administrator of the Trust Fund on behalf of the Donors, enter into one or more grant agreements (the “Grant Agreements”) with recipients (the “Recipients”) consistent with the purposes of this Administration Agreement and on the terms and conditions set forth in the Grant Agreements. Grant Agreements may be entered into up to the maximum amount of the Contributions that all Donors have agreed to make available under the Administration Agreements between the Bank and the Donors.

8.2 The Bank shall be responsible for the supervision of the activities financed under any Grant Agreements. Subject to the consent of any relevant Recipients, representatives of the Donors may be invited by the Bank to participate in Bank supervision missions related to the Trust Fund.

8.3 The Bank shall promptly inform the Donors of any significant modification to the terms of any Grant Agreements and of any contractual remedies that are exercised by the Bank under any Grant Agreements. To the extent practicable, the Bank shall afford the Donors the opportunity to exchange views before effecting any such modification or exercising any such remedy.
# Project Results Framework

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Frequency</th>
<th>Data Source/Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PDO/Outcomes indicators</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of agro-processors compliant with EU regulation</td>
<td>6 months</td>
<td>MARD project reports</td>
</tr>
<tr>
<td>Amount of funding disbursed</td>
<td>6 months</td>
<td>MARD project reports</td>
</tr>
<tr>
<td>Number of grants successfully completed</td>
<td>6 months</td>
<td>MARD project reports</td>
</tr>
<tr>
<td>Monitoring Committee established and operating</td>
<td>6 months</td>
<td>MARD project reports</td>
</tr>
<tr>
<td>One impact evaluation analysis completed</td>
<td>At closing</td>
<td>MARD project reports</td>
</tr>
<tr>
<td><strong>Intermediate Indicators</strong></td>
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<tr>
<td>Number of Grant applications approved</td>
<td>6 months</td>
<td>MARD project reports</td>
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<tr>
<td>Amount of grant funding awarded</td>
<td>6 months</td>
<td>MARD project reports</td>
</tr>
<tr>
<td>Amount of grant funding disbursed</td>
<td>6 months</td>
<td>MARD project reports</td>
</tr>
<tr>
<td>Number of meetings undertaken by the Monitoring Committee</td>
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<td>MARD project reports</td>
</tr>
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<td>Number of monitoring reports produced by the Monitoring Committee/Directorate for Rural Development</td>
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<td>MARD project reports</td>
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<td>Number of agricultural organizations and rural population targeted in public awareness of the IPARD-core measures</td>
<td>6 months</td>
<td>MARD project reports</td>
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<tr>
<td>Number of promotional events implemented and promotional materials disseminated</td>
<td>6 months</td>
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</tr>
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<td>Number of potential applicants having received promotional material or attended an information event</td>
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<tr>
<td>Client days of training provided (number)</td>
<td>6 months</td>
<td>MARD project reports</td>
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<tr>
<td>Client days of training provided - female (number)</td>
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<td>MARD project reports</td>
</tr>
<tr>
<td>World Bank monitoring reports</td>
<td>6 months</td>
<td>After World Bank missions</td>
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### ANNEX 5

<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>EU contribution</th>
<th>Montenegro contribution</th>
<th>Total Cost (EUR)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Recipient Executed Activities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Component 1: Implementation of a grant scheme based on core IPARD rules</td>
<td>3,900,000</td>
<td>1,300,000</td>
<td>5,200,000</td>
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<tr>
<td>Component 2: Technical Assistance to support implementation and monitoring</td>
<td>823,806</td>
<td>313,495</td>
<td>1,137,301</td>
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<tr>
<td>Consulting services (Improving Legal Framework, Drafting Guidelines and Operating Procedures, Awareness of Beneficiaries including Food Business Operators, Baseline and Final Survey, Implementation and Functioning of Monitoring Arrangements, Awareness Campaign, Project Coordination and Monitoring, Environmental and Social Safeguards, Fiduciary Support, Audits) under Component 2</td>
<td>328,206</td>
<td>124,895</td>
<td>453,101</td>
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<tr>
<td>Goods (Grants Promotional Material, Grants Manual, Other Printing, Equipment for Directorate for IPARD Payments, Technical Bodies and other users) Training, Study visits, Incremental Operating Costs, Editing, Translation, Interpretation, Other Logistics under Component 2</td>
<td>495,600</td>
<td>188,600</td>
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<td><strong>World Bank Executes Activities</strong></td>
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<td>Bank Implementation Support and Related Capacity Development</td>
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<td>Staff and Extended Terms Consultants costs without indirect costs, Consultants Fees, Travel Expenses</td>
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<td>Preparation of Implementation Completion Report</td>
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<tr>
<td>Indirect Management Flat Fee (5.5%)</td>
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<td>290,701</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>5,285,467</td>
<td>1,613,495</td>
<td>6,898,962</td>
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