

S. No.	CFI	Equipment			Furniture	
		Planned	Actual	In Progress	Planned	Actual
1	Assam University, Silchar	46,418,419.00			-	-
		23				
2	Dr B R Ambedkar National Institute of Technology, Jalandhar	-	-		-	-
3	Indian School of Mines, Dhanbad	32,705,000.00	-	16,200,000.00	-	-
		27		6		
4	Malaviya National Institute of Technology, Jaipur	42,400,000.00	970,200.00	24,030,000.00	-	-
		49	1	27		
5	Maulana Azad National Institute of Technology, Bhopal	33,719,000.00	-	31,671,000.00	-	-
		78		68		
6	Motilal Nehru National Institute of Technology, Allahabad	26,335,000.00	-	1,320,000.00	-	-
		33		4		
7	National Institute of Technology Karnataka, Surathkal	36,907,990.00	2,483,216.00	10,370,000.00	550,000.00	-
		40	7	19	2	
8	National Institute of Technology, Agartala	45,227,656.47	-		2,307,142.00	-
		45			1	
9	National Institute of Technology, Calicut	37,939,700.00	-	15,914,000.00	2,150,000.00	-
		66		20	1	

10	National Institute of Technology, Durgapur	19,240,000.00	1,095,417.00	15,983,000.00	342,000.00	-
		64	18	38	1	
11	National Institute of Technology, Hamirpur	39,228,522.60	-		3,725,600.00	-
		13			5	
12	National Institute of Technology, Jamshedpur	13,950,000.00	-		-	-
		27				
13	National Institute of Technology, Kurukshetra	22,289,000.00	1,380,153.00	8,089,000.00	2,500,000.00	-
		41	4	16	1	
14	National Institute of Technology, Patna	29,056,460.00	-		667,000.00	-
		19			1	
15	National Institute of Technology, Silchar	28,642,160.00	-	11,747,713.00	-	-
		40		19		
16	National Institute of Technology, Tiruchirappalli	31,723,500.00	3,150,228.00	4,056,000.00	-	-
		69	12	7		
17	National Institute of Technology, Warangal	33,505,020.00	239,400.00	9,275,000.00	-	-
		57	1	10		
18	National Institute of Technology, Rourkela	46,301,200.00	-	15,930,000.00	-	-
		40		11		
19	North-Eastern Regional Institute of Science & Technology, Itanagar	31,889,009.50	-		-	-
		9				

20	Sant Longowal Institute of Engineering & Technology, Sangrur	41,000,000.00	-	41,000,000.00	2,133,000.00	-
		29		29	2	
21	Sardar Vallabhbhai National Institute of Technology, Surat	40,995,000.00	1,659,812.00	6,000,000.00	-	-
		48	4	5		
22	Visvesvaraya National Institute of Technology, Nagpur	34,793,000.00	2,061,994.00	15,644,000.00	-	-
		47	3	18		
23	Z.H. College of Engineering & Technology, Aligarh Muslim University, Aligarh	26,116,000.00	-		1,955,000.00	-
		29			1	
	Total	740,381,637.57	13,040,420.00	227,229,713.00	16,329,742.00	-
		893	50	297	15	-

Centrally Funded Institutes

In Progress	Books & LR & S/W			Refurbishment (Minor CW)		
	Planned	Actual	In Progress	Planned	Actual	In Progress
	1,581,584.00	-		-	-	
	1					
	-	-		-	-	
	3,640,000.00	-	1,000,000.00	-	-	
	4		1			
	6,595,000.00	-	2,400,000.00	1,075,000.00	-	
	7		2	2		
	580,000.00	-		-	-	
	3					
	550,000.00	-		3,750,000.00	-	
	1			1		
-	2,600,000.00	588,000.00	800,000.00	-	-	
	5	1	2			
	400,000.00	-		5,000,000.00	-	
	1			1		
	8,655,000.00	-		1,000,000.00	-	
	3			1		

	4,004,000.01	2,663,745.00	51,000.00	-	-	
	22	11	2			
	7,000,000.00	-		3,750,000.00	-	
	1			1		
	2,100,000.00	-		-	-	
	3					
2,500,000.00	-	-		3,750,000.00	-	3,750,000.00
1				1		1
	11,146,454.00	-		5,000,000.00	-	
	14			2		
	8,000,000.00	-	800,000.00	2,756,000.00	-	
	5		1	1		
	5,107,000.00	941,408.00	-	-	-	
	11	3				
	10,900,000.00	-	-	-	-	-
	12					
	1,600,000.00	-		-	-	
	2					
	5,050,000.00	-		-	-	
	2					

2,133,000.00	4,867,000.00	-		5,000,000.00	-	
2	6			3		
	8,150,000.00	-	-	-	-	-
	12					
	7,107,000.00	-	5,700,000.00	-	-	
	10					
	4,732,600.00	-		5,000,000.00	-	
	5			1		
4,633,000.00	104,365,638.01	4,193,153.00	10,751,000.00	36,081,000.00	-	3,750,000.00
3	130	15	8	14	-	1

Consultant Services			Total			Remarks
Planned	Actual	In Progress	Planned	Actual	In Progress	
-	-		48,000,003.00	-	-	
			24			
-	-		-	-	-	Plan not submitted
-	-		36,345,000.00	-	17,200,000.00	
			31		7.00	
-	-		50,070,000.00	970,200.00	26,430,000.00	
			58	1	29	
-	-		34,299,000.00	-	31,671,000.00	
			81		68	
-	-		30,635,000.00	-	1,320,000.00	
			35		4	
75,000.00	-		40,132,990.00	3,071,216.00	11,170,000.00	
1			48	8	21	
-	-		52,934,798.47	-	-	
			48			
-	-		49,744,700.00	-	15,914,000.00	
			71		20	

200,000.00	-	100,000.00	23,786,000.01	3,759,162.00	16,134,000.00
2		1	89	29	41
2,500,000.00	-		56,204,122.60	-	-
1			21		
-	-		16,050,000.00	-	-
			30		
-	-		28,539,000.00	1,380,153.00	14,339,000.00
			43	4	
-	-		45,869,914.00	-	-
			36		
-	-		39,398,160.00	-	12,547,713.00
			46		20
-	-		36,830,500.00	4,091,636.00	4,056,000.00
			80	15	7
-	-	-	44,405,020.00	239,400.00	9,275,000.00
			69	1	10
2,200,000.00	-		50,101,200.00	-	15,930,000.00
3			45		11
-	-		36,939,009.50	-	-
			11		

-	-		53,000,000.00	-	43,133,000.00	
			40		31	
800,000.00	-	400,000.00	49,945,000.00	1,659,812.00	6,400,000.00	
4		2	64	4	7	
-	-		41,900,000.00	2,061,994.00	21,344,000.00	
			57	3	18	
-	-		37,803,600.00	-	-	
			36			
5,775,000.00	-	500,000.00	902,933,017.58	17,233,573.00	246,863,713.00	
11	-	3	1,063	65	294	

S. No.	CFI	Equipment			Furniture		
		Planned	Actual	In Progress	Planned	Actual	In Progress
1	Assam University, Silchar	46,418,416.00	-		-	-	
2	Dr B R Ambedkar National Institute of Technology, Jalandhar	-	-		-	-	
3	Indian School of Mines, Dhanbad	32,705,000.00	-	14,200,000.00	-	-	
4	Malaviya National Institute of Technology, Jaipur	42,400,000.00	970,200.00	19,898,000.00	-	-	
5	Maulana Azad National Institute of Technology, Bhopal	33,719,000.00	-	31,671,000.00	-	-	
6	Motilal Nehru National Institute of Technology, Allahabad	26,335,000.00	-	1,320,000.00	-	-	
7	National Institute of Technology Karnataka, Surathkal	35,508,000.00	2,483,216.00	13,625,000.00	550,000.00	-	500,000.00
8	National Institute of Technology, Agartala	45,572,663.46	-		2,411,142.00	-	
9	National Institute of Technology, Calicut	37,939,700.00	-	15,914,000.00	2,150,000.00	-	

10	National Institute of Technology, Durgapur	19,036,000.00	1,095,417.00	18,149,999.99	342,000.00	-	
11	National Institute of Technology, Hamirpur	-	-		-	-	
12	National Institute of Technology, Jamshedpur	13,950,000.00	-		-	-	
13	National Institute of Technology, Kurukshetra	22,289,000.00	1,302,528.00	13,099,000.00	2,500,000.00	-	2,500,000.00
14	National Institute of Technology, Patna	28,832,780.00	-		667,000.00	-	
15	National Institute of Technology, Silchar	28,642,160.00	-	13,005,306.00	-	-	
16	National Institute of Technology, Tiruchirappalli	31,723,500.00	2,663,853.00	7,651,000.00	-	-	
17	National Institute of Technology, Warangal	25,505,020.00	-	8,880,000.00	-	-	
18	National Institute of Technology, Rourkela	47,901,200.00	-	26,621,200.00	-	-	
19	North-Eastern Regional Institute of Science & Technology, Itanagar	31,889,009.50	-		-	-	

20	Sant Longowal Institute of Engineering & Technology, Sangrur	41,000,000.00	-	41,000,000.00	2,133,000.00	-	2,043,000.00
21	Sardar Vallabhbhai National Institute of Technology, Surat	39,795,000.00	-	5,260,000.00	-	-	
22	Visvesvaraya National Institute of Technology, Nagpur	34,793,000.00	1,330,744.00	17,144,000.00	-	-	
23	Z.P. College of Engineering & Technology, Aligarh Muslim University, Aligarh	26,116,000.00	-		1,955,000.00	-	
Total		692,070,448.96	9,845,958.00	247,438,505.99	12,708,142.00	-	5,043,000.00

Centrally Funded Institutes

Books & LR & S/W			Refurbishment (Minor CW)			Consul
Planned	Actual	In Progress	Planned	Actual	In Progress	Planned
1,581,584.00	-		-	-		-
-	-		-	-		-
3,640,000.00	-	1,000,000.00	-	-		-
6,595,000.00	-	2,400,000.00	1,075,000.00	-		-
580,000.00	-		-	-		-
550,000.00	-		3,750,000.00	-		-
2,600,000.00	588,000.00	800,000.00	-	-		-
-	-		5,000,000.00	-		2,000,000.00
8,655,000.00	-		1,000,000.00	-		-

4,004,000.00	2,663,745.00	2,021,000.00	203,999.99	-		200,000.00
-	-		-	-		-
2,100,000.00	-		-	-		-
-	-		3,750,000.00	-	3,750,000.00	-
11,146,454.00	-		5,000,000.00	-		-
8,000,000.00	-		2,756,000.00	-		-
5,107,000.00	941,408.00	550,000.00	-	-		-
4,900,000.00	-	900,000.00	2,500,000.00	-		-
-	-		-	-		2,200,000.00
5,050,000.00	-		-	-		-

4,867,000.00	-		5,000,000.00	-		-
8,150,000.00	-		-	-		800,000.00
7,107,000.00	-	57,000,000.00	-	-		-
4,732,600.00	-		5,000,000.00	-		-
89,365,638.00	4,193,153.00	64,671,000.00	35,034,999.99	-	3,750,000.00	5,200,000.00

tant Services		Total			Remarks
Actual	In Progress	Planned	Actual	In Progress	
-		48,000,000.00	-	-	
-		-	-	-	Plan not submitted
-		36,345,000.00	-	15,200,000.00	7 packages under "In Progress" (1-B&LR, 6-E)
-		50,070,000.00	970,200.00	22,298,000.00	1 package completed (1-E); 25 packages under "In Progress" (2-B&LR, 23-E)
-		34,299,000.00	-	31,671,000.00	68 packages under "In Progress" (68-E)
-		30,635,000.00	-	1,320,000.00	4 Packages under "In Progress" (4-E)
-		38,658,000.00	3,071,216.00	14,925,000.00	8 packages completed (1-B, 7-E); 28 packages under "In Progress" (1-F, 2-B&LR, 25-E)
-		54,983,805.46	-	-	
-		49,744,700.00	-	15,914,000.00	20 packages under "In Progress" (20-E)

-	200,000.00	23,785,999.99	3,759,162.00	20,370,999.99	29 packages completed (18-E, 11-B); 70 packages under "In Progress" (9-B&LR, 2-S, 59-E)
-		-	-	-	Plan not submitted
-		16,050,000.00	-	-	
-		28,539,000.00	1,302,528.00	19,349,000.00	2 packages Completed (2-E) *; 23 packages under "in Progress" (1-CW, 1-F, 21-E)
-		45,646,234.00	-	-	
-		39,398,160.00	-	13,005,306.00	23 packages under "In Progress" (23-E)
-		36,830,500.00	3,605,261.00	8,201,000.00	13 packages completed (10-E, 3-B); 22 packages under "In Progress" (2-B&LR, 20-E)
-		32,905,020.00	-	9,780,000.00	27 packages under "In Progress" (1-B&LR, 26-E)
-		50,101,200.00	-	26,621,200.00	24 packages under "In Progress" (24-E)
-		36,939,009.50	-	-	

-		53,000,000.00	-	43,043,000.00	31 packages under "In Progress" (2-F, 29-E)
-	400,000.00	48,745,000.00	792,891.00	5,660,000.00	* ; 11 packages under "In Progress" (2-S, 9-E)
-		41,900,000.00	1,330,744.00	74,144,000.00	2 packages completed (2-E); 22 packages under "In Progress" (2-B&LR, 20-E)
-		37,803,600.00	-	-	
-	600,000.00	834,379,228.95	14,832,002.00	321,502,505.99	55 packages completed (40-E, 15-B); 999 packages under "In Progress" (860-E, 95-B, 27-F, 13-C, 4-S)

Centrally Funded Institutes

S. No.	CFI	Equipment			Furniture			Books & LR & S/W			Refurbishment (Minor CW)			Consultant Services			Total			Remarks
		Planned	Actual	In Progress	Planned	Actual	In Progress	Planned	Actual	In Progress	Planned	Actual	In Progress	Planned	Actual	In Progress	Planned	Actual	In Progress	
	National Institute of Technology, Kurukshetra	22,289,000	1,380,153	8,089,000	2,500,000	-	2,500,000	-	-		3,750,000	-	3,750,000	-	-		28,539,000	1,380,153	14,339,000	
	In Approx. Million of Rupees	22.3	1.4	8.1	2.5		2.5				3.8		3.8				28.5	1.4	14.3	