

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** July 15, 2014
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Africa : RI-Regional Pastoral Livelihoods Resilience Project

General Information
Country: Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-05-25
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-06-10
Project ID: P129408 **GN Date:**
Project Name: RI-Regional Pastoral Livelihoods Resilience Project
Loan / Credit No: IDA / 53850
Executing Agency(ies) Ministry of Agriculture, Animal Industry and Fisheries

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-MAAIF-8443-CW-RFB / Construction of Livestock Markets & Production Infrastructure : 1: 12 Livestock Market 2: 3 Border Check Points 3: 12 Slaughter Facilities 4: 4 Holding/Auction 5: 72 Communal demonstration Crushes - in selected sites	IDA / 53850		Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,111,202.21	Signed					2017-05-12		2017-05-17					2017-06-28		2017-07-28		2017-09-01		2018-02-28	
UG-MAAIF-8333-CW-RFB / Construction of Livestock Watering Infrastructure. Lot 1: Construction of 6 valley dams 6 valley tanks 102 boreholes and Watershed establishment . Lots to be done geographically. Supervision consultant being procured	IDA / 53850		Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,886,347.20	Signed					2017-05-04		2017-05-09					2017-06-20		2017-07-20		2017-08-24		2018-02-20	
UG-MAAIF-64656-CW-RFB / Construction of 3 valley dams and 1 valley tank	IDA / 53850		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2018-08-15		2018-08-20					2018-10-01		2018-10-31		2018-12-05		2019-06-03	
UG-MAAIF-7875-CW-RFB / Fencing (Chain link) of 15 sites where Automatic weather station equipment is to be placed	IDA / 53850		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-09-26								2018-11-21		2019-05-20		

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-MAAIF-8335-GO-RFQ / Office Equipment: 52 UPSs and 1 Stabiliser	IDA / 53850		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-03-20									2017-05-15		2017-11-11	
UG-MAAIF-8338-GO-RFQ / Procurement of 360 Bicycles	IDA / 53850		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-03-20									2017-05-15		2017-11-11	

NON CONSULTING SERVICES																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-10250-NC-RFQ / Framework Contract for Engraving Services	IDA / 53850		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2017-03-29									2017-05-24	2017-11-20						
UG-MAAIF-12171-NC-RFQ / Procure ArcGIS software licence for 7 years	IDA / 53850		Post	Request for Quotations	Limited	Single Stage - One Envelope		18,109,844.79	Under Implementation								2017-06-10									2017-08-05	2018-02-01						
UG-MAAIF-78450-NC-RFQ / Procurement of printing services under framework contract	IDA / 53850		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2018-09-23									2018-11-18	2019-05-17						
UG-MAAIF-84182-NC-RFQ / Procurement of comprehensive vehicle insurance for 20 project vehicles following expiry of the policy provided by the supplier.	IDA / 53850		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2018-11-05									2018-12-31	2019-06-29						

CONSULTING FIRMS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-6409-CS-QCBS / Construction Supervision of Livestock Watering Infrastructures & Establishmen of their Management Structure	IDA / 53850		Post	Consultant Qualification Selection	Open - National		295,792.81	Signed	2017-04-14	2017-05-05	2017-06-18											2017-07-18	2017-08-22	2018-02-18								
UG-MAAIF-13479-CS-QBS / Longitudinal study for regular monitoring of livestock deaths (PDO)	IDA / 53850		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-02-02	2018-02-23	2018-04-08											2018-05-08	2018-06-12	2018-12-09								
UG-MAAIF-13480-CS-QBS / Project Impact assessment study (End of Project)	IDA / 53850		Post	Consultant Qualification Selection	Open - National		0.00	Under Review	2019-10-01	2019-10-22	2019-12-05											2020-01-04	2020-02-08	2020-08-06								
UG-MAAIF-13484-CS-QBS / Project Completion Report Study	IDA / 53850		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-09-02	2019-09-23	2019-11-08											2019-12-08	2020-01-10	2020-07-08								
UG-MAAIF-13487-CS-CQS / Establish and operate Project Planning, M&E and Learning (PMEL) systems	IDA / 53850		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-02-05	2018-02-26	2018-04-11											2018-05-11	2018-06-15	2018-12-12								
UG-MAAIF-9257-CS-CQS / Implementation of the integrated KMC Strategy at District, National and Regional Systems	IDA / 53850		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-06-30	2017-07-21	2017-09-03											2017-10-03	2017-11-07	2018-05-06								

UG-MAAIF-13507-CS-CQS / Consultant to set up the Early Warning IT and GIS Unit in MAAIF and Develop Statistical Data Base for Early Warning	IDA / 53850		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-07-18		2017-08-08		2017-09-21						2017-10-21		2017-11-25		2018-05-24
UG-MAAIF-64687-CS-CQS / Consultancy services on study of management of livestock marketing, water reservoirs and slaughter facilities in the country	IDA / 53850		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-06-15		2018-07-06		2018-08-19						2018-09-18		2018-10-20		2019-04-21
UG-MAAIF-64647-CS-CQS / Consultancy services to build capacity of beneficiary groups on group dynamics, entrepreneurship and technical skills in the enterprises they are involved in	IDA / 53850		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-06-13		2018-07-04		2018-08-17						2018-09-16		2018-10-21		2019-04-19
UG-MAAIF-12714-CS-CQS / Study on acaricide resistance	IDA / 53850		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-05-02		2018-05-23		2018-07-06						2018-08-05		2018-09-09		2019-03-08

INDIVIDUAL CONSULTANTS