

## PROCUREMENT PLAN (Textual Part)

**Project information:** Country: Bangladesh

Project name: Cash Transfer Modernization Project (P160819)

**Project Implementation agency:** Department of Social Services.

**Date of the Procurement Plan:** October 04, 2017

**Period covered by this Procurement Plan:** December 2017 to June 2022

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules, 2008, as amended in August 2009) of the People’s Republic of Bangladesh such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- b) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- c) Lottery in award of contracts shall not be allowed;
- d) Bidders’ qualification/experience requirement shall be mandatory
- e) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets as specified under paragraph 5.10** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

**Procurement of Second Hand Goods as specified under paragraph 5.11** of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – Not Applicable

**Domestic preference as specified under paragraph 5.51** of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

**Other Relevant Procurement Information.**

**Prior Review Thresholds**

Type of Procurement	Procurement Method	Prior Review Thresholds (Estimated Cost of the Contract/Package)	Remarks
Works (including turnkey, supply & installation of plant and equipment, and PPP)	RFB, RFP, Direct Selection	>=US\$ 10,000,000	
	RFQ	None	
Goods, information technology and non-consulting services	RFB, RFP, Direct Selection	>=US\$ 2,000,000	
	RFQ	None	
Consultants: firms	QCBS, QBS, FBS, CQS, LCS, Direct Selection	>=US\$ 1,000,000	
Consultants: Individual	IC (Open, Limited), Direct Selection	>=US\$ 300,000	

**Notes:**

1. Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:
  - a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
  - b. competitive dialogue;
  - c. sustainable procurement; and
  - d. best and final offer.

2. Use of Standard Procurement Documents: For all procurements under the project, the Bank’s Standard Procurement Documents (or other documents agreed with the Bank) shall be used;

**PROCUREMENT PLAN Bangladesh : Cash Transfer Modernization Project**

**General Information**  
**Country:** Bangladesh **Bank:** Approval Date of the Original Procurement Plan: 2017-11-20  
**Project ID:** P160819 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2017-11-20  
**Project Name:** Cash Transfer Modernization Project **GPN Date:**  
**Loan / Credit No.:**  
**Executing Agency(ies):** Department of Social Services

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GD-01 / Motor cycle (all units)		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,695,000.00	0.00	Pending Implementation					2017-12-01			2018-04-05					2018-05-17			2018-06-16			2018-07-21			2019-01-17
GD-02 / Laptop/desktop & accessories (UPS, multimedia projector and peripherals) (PMU, DSS IT Cell, MSW IT Cell, all districts and all units)		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	0.00	Pending Implementation					2017-12-15			2017-12-20					2018-01-31			2018-03-02			2018-04-06			2018-10-03
GD-04 / Photocopier & scanner (PMU and all districts)		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		292,000.00	0.00	Pending Implementation					2018-03-10			2018-03-15					2018-04-26			2018-05-26			2018-06-30			2018-12-27
GD-05 / Android tab (all USWs & Ts)		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,441,000.00	0.00	Pending Implementation					2018-01-10			2018-01-15					2018-02-26			2018-03-28			2018-05-02			2018-10-29
GD-06 / MIS Hardware - (a) MIS Hardware & Equipment (servers, racks, routers, etc.) & (b) Licensed Database Software with required devices/infrastructure		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,983,000.00	0.00	Pending Implementation					2018-03-15			2018-03-20					2018-05-01			2018-05-31			2018-07-05			2019-01-01
GD-07 / Bio-metric scanner (all units)		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		113,000.00	0.00	Pending Implementation					2018-03-15			2018-03-20					2018-05-01			2018-05-31			2018-07-05			2019-01-01
GD-09 / Furniture (PMU, DSS IT Cell, MSW IT Cell)		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		81,000.00	0.00	Pending Implementation					2017-12-15			2017-12-20					2018-01-31			2018-03-02			2018-04-06			2018-10-03
GD-10 / Office fixtures (PMU, DSS IT Cell, MSW IT Cell)		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,031,000.00	0.00	Pending Implementation					2017-12-15			2017-12-20					2018-01-31			2018-03-02			2018-04-06			2018-10-03
GD-11 / Air Conditioner (PMU, DSS IT Cell, MSW IT Cell)		Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		43,000.00	0.00	Pending Implementation					2018-03-10			2018-03-15					2018-04-26			2018-05-26			2018-06-30			2018-12-27
GD-12 / Accounting Software		Modernization of Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation								2018-02-06										2018-04-03			2018-09-30	

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual