

世界银行贷款甘肃省职业教育发展项目  
GANSU TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING PROJECT 采购  
计划  
Procurement Plan

| 序号<br>Serial<br>No. | 合同编号 Contract<br>No. | 合同内容 Contract<br>Description                                                                           | 预算<br>Estimated<br>Cost (10000 美元) | 预算 Estimated Cost          |        |      | 采购方式<br>Procurement Method | 世界银行<br>审查<br>Review by<br>Bank<br>(Prior / Post) | 采购文件发售<br>时间及任务大<br>纲提交时<br>间 BD/Enquiry<br>Issuance<br>Date/TORSub<br>mission to<br>WB |
|---------------------|----------------------|--------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|--------|------|----------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------|
|                     |                      |                                                                                                        |                                    | Sum 金额 (10000 RMB 人<br>民币) |        |      |                            |                                                   |                                                                                         |
|                     |                      |                                                                                                        |                                    | Total 总<br>额               | 其中     |      |                            |                                                   |                                                                                         |
| Loan 贷<br>款         | Cont.<br>配套          |                                                                                                        |                                    |                            |        |      |                            |                                                   |                                                                                         |
| 1                   | GSZJ-SXMB-G-01       | office equipment of PMO 省项目办办<br>公设备                                                                   | 3.03                               | 20.00                      | 20.00  | 0.00 | Shopping                   | post<br>review 后<br>审                             | 2019.03                                                                                 |
| 2                   | GSZJ-SXMB-G-02       | write and publish three monographs to<br>summarize the achievements of the<br>project<br>出版三本专著，总结项目成果 | 3.03                               | 20.00                      | 20.00  | 0.00 | Shopping                   | post<br>review 后<br>审                             | 2020.09                                                                                 |
|                     |                      |                                                                                                        | 6.06                               | 40.00                      | 40.00  | 0.00 |                            |                                                   |                                                                                         |
| 1                   | GSZJ-SXMB-S-01       | hire consulting agencies to undertake<br>project impact assessment<br>聘请咨询机构开展影响力评估                    | 18.18                              | 120.00                     | 120.00 | 0.00 | CQS                        | post<br>review 后<br>审                             | 2017.04                                                                                 |

|   |                |                                                                                                                                                                                                                                        |       |        |        |      |     |                 |         |
|---|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|--------|------|-----|-----------------|---------|
| 2 | GSZJ-SXMB-S-02 | hire consulting agencies to undertake external environment monitor 聘请咨询机构开展环境外部监测                                                                                                                                                      | 4.55  | 30.00  | 30.00  | 0.00 | CQS | post review 后 审 | 2017.04 |
| 3 | GSZJ-SXMB-S-03 | hire consulting agencies to undertake social monitor 聘请咨询机构开展社会监测                                                                                                                                                                      | 4.55  | 30.00  | 30.00  | 0.00 | CQS | post review 后 审 | 2017.04 |
| 4 | GSZJ-SXMB-S-04 | hire consulting agencies to guide project schools to carry out the major activities , assist PMO to compile 3 books of achievements and organize 5 experience-sharing meetings<br>聘请咨询机构指导项目院校开展项目主要活动，协助项目办编撰项目成果集 3 本、组织项目经验交流会 5 次。 | 18.18 | 120.00 | 120.00 | 0.00 | CQS | post review 后 审 | 2017.04 |
| 5 | GSZJ-SXMB-S-05 | hire professional agencies to undertake a survey of the demand for skillful labours in Gansu and finish 1 research report<br>聘请专业机构开展甘肃区域经济发展对技能需求的调查研究，形成 1 份研究报告。                                                                    | 15.15 | 100.00 | 100.00 | 0.00 | CQS | post review 后 审 | 2017.09 |
| 6 | GSZJ-SXMB-S-06 | hire professional agencies to undertake the assessment study of training effects for TVET teachers and finish 1 research report<br>聘请专业机构开展甘肃省职业教育师资培训效果评价研究，形成 1 份研究报告。                                                               | 9.09  | 60.00  | 60.00  | 0.00 | CQS | post review 后 审 | 2017.09 |

|          |                |                                                                                                                                                                                          |        |        |        |      |                                     |                    |         |
|----------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|------|-------------------------------------|--------------------|---------|
| 7        | GSZJ-SXMB-S-07 | hire professional agencies to undertake the research for the capacity building of TEVT school principals in Gansu province and finish 1 research report<br>聘请专业机构开展甘肃省职业院校校长能力           | 9.09   | 60.00  | 60.00  | 0.00 | CQS                                 | post review 后<br>审 | 2017.09 |
| 8        | GSZJ-SXMB-S-08 | hire professional agencies to identify problems and provide suggestions for the sharing of teaching resource banks and finish 1 research report<br>聘请专业机构开展关于教学资源库共享推广存在的问题及建议，形成1份研究报告。 | 6.06   | 40.00  | 40.00  | 0.00 | CQS                                 | post review 后<br>审 | 2017.09 |
| 9        | GSZJ-SXMB-S-09 | software for project financial management 项目财务管理软件                                                                                                                                       | 4.55   | 30.00  | 30.00  | 0.00 | Shopping                            | post review 后<br>审 | 2017.04 |
| 10       | GSZJ-SXMB-S-10 | hire experts to translate project documents<br>聘请专家翻译项目材料                                                                                                                                | 4.55   | 30.00  | 30.00  | 0.00 | individual consultant<br>个人咨询<br>顾问 | post review 后<br>审 | 2017.09 |
| subtotal |                |                                                                                                                                                                                          | 93.94  | 620.00 | 620.00 | 0.00 |                                     |                    |         |
| total 总计 |                |                                                                                                                                                                                          | 100.00 | 660.00 | 660.00 | 0.00 |                                     |                    |         |

Notes: approximately 1US Dollar=6.60RMB (correct to two decimal places) 注：汇率暂按 6.6 计算,各项数值保留小数点后两位

单位：万

Unit: 10000

| Employer/Purchaser/Client<br>合同方                                                    | 备注<br>Comments |
|-------------------------------------------------------------------------------------|----------------|
| TVET Park Management Committee of Lanzhou New District (PMO)<br>兰州新区职教园区管理委员会(省项目办) |                |
| TVET Park Management Committee of Lanzhou New District (PMO)<br>兰州新区职教园区管理委员会(省项目办) |                |
|                                                                                     |                |

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|-------------------------------------------------------------------------------------|--|
| TVET Park Management Committee of Lanzhou New District (PMO)<br>兰州新区职教园区管理委员会(省项目办) |  |
| TVET Park Management Committee of Lanzhou New District (PMO)<br>兰州新区职教园区管理委员会(省项目办) |  |

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|-----------------------------------------------------------------------------------------------|--|
| TVET Park Management<br>Committee of Lanzhou<br>New District (PMO)<br>兰州新区职教园区管理委员<br>会(省项目办) |  |
| TVET Park Management<br>Committee of Lanzhou<br>New District (PMO)<br>兰州新区职教园区管理委员<br>会(省项目办) |  |
| TVET Park Management<br>Committee of Lanzhou<br>New District (PMO)<br>兰州新区职教园区管理委员<br>会(省项目办) |  |
| TVET Park Management<br>Committee of Lanzhou<br>New District (PMO)<br>兰州新区职教园区管理委员<br>会(省项目办) |  |

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| TVET Park Management<br>Committee of Lanzhou<br>New District (PMO)<br>兰州新区职教园区管理委员<br>会(省项目办) |  |
| TVET Park Management<br>Committee of Lanzhou<br>New District (PMO)<br>兰州新区职教园区管理委员<br>会(省项目办) |  |
|                                                                                               |  |
|                                                                                               |  |

| 序号<br>Serial No. | 合同编号 Contract No. | 合同内容<br>Contract Description                                                                   | 预算<br>Estimated Cost<br>(10000 美元) | 预算       |
|------------------|-------------------|------------------------------------------------------------------------------------------------|------------------------------------|----------|
|                  |                   |                                                                                                |                                    | Sum      |
|                  |                   |                                                                                                |                                    | Total 总额 |
| 1                | NHXY-G-01         | training equipments for new energy automobile technology<br>新能源汽车技术实训设备                        | 81.82                              | 540.00   |
| 2                | NHXY-G-02         | training equipments for the control, installation and maintainene of elevator<br>电梯控制及安装维护实训设备 | 24.24                              | 160.00   |
| 3                | NHXY-G-03         | experimental equipments for construction and engineering materials 建筑及工程材料实验设备                 | 33.33                              | 220.00   |
| 4                | NHXY-G-04         | analytical instruments for coal quality<br>煤质分析仪器                                              | 27.27                              | 180.00   |
| 5                | NHXY-G-05         | articles of teaching and daily use for students 学生教学生活物品                                       | 98.48                              | 650.00   |
| 6                | NHXY-G-06         | facilities for students' canteen<br>学生餐厅设施                                                     | 97.52                              | 643.60   |
| 7                | NHXY-G-07         | a set of software for financial management in higher vocational college 高职院校财务管理软件 1 套         | 3.03                               | 20.00    |
| 8                | NHXY-G-08         | publish and print 20 capacitybased textbooks<br>出版印刷 20 门能力本位课程教材                              | 18.18                              | 120.00   |
|                  |                   | subtotal                                                                                       | 383.88                             | 2533.60  |

|   |           |                                                                             |         |         |
|---|-----------|-----------------------------------------------------------------------------|---------|---------|
| 1 | NHXY-W-01 | construct 1 trainging building and 1 teaching building<br>新建 1 栋实训楼和 1 栋教学楼 | 1311.85 | 8658.22 |
| 2 | NHXY-W-02 | construct 2 domitory buildings and 1 canteen<br>新建 2 栋宿舍楼和 1 栋餐厅            | 1083.63 | 7151.97 |

金



|          |           |                                                                                                                                                                       |         |          |
|----------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|
| 3        | NHXY-W-03 | counterpart civil work including foundation treatment, road hardening, campus greening and landscape<br>土建配套工程（地基处理、路面硬化、校园绿化及景观）                                     | 814.04  | 5372.65  |
| subtotal |           |                                                                                                                                                                       | 3209.52 | 21182.84 |
| 1        | NHXY-S-01 | hire consulting agencies to carry out investigation on job demand of talents and finish 2 reports<br>聘请咨询机构进行人才职业岗位需求调研并形成 2 份报告。                                     | 4.55    | 30.00    |
| 2        | NHXY-S-02 | hire consulting agencies to design 1 plan for 6S enterprises' quality management system<br>聘请咨询机构设计实训室 6S                                                             | 6.06    | 40.00    |
| 3        | NHXY-S-03 | hire consulting agencies to develop and update 4 capacitybased talent cultivation plans<br>聘请咨询机构开发、更新 4 份能力本位的                                                       | 3.03    | 20.00    |
| 4        | NHXY-S-04 | 人才培养方案。<br>hire consulting agencies to develop 5 course standards and curriculum resource packages for applied chemical technology<br>聘请咨询机构开发应用化工技术专业 5 门课程标准及课程资源包。 | 15.15   | 100.00   |
| 5        | NHXY-S-05 | hire consulting agencies to develop 5 course standards and curriculum resource packages for new energy automobile technology<br>聘请咨询机构开发新能源汽车技术专业 5 门课程标准及课程资源包。      | 15.15   | 100.00   |
| 6        | NHXY-S-06 | hire consulting agencies to develop 5 course standards and curriculum resource packages for electrical automatization<br>聘请咨询机构开发电气自动化技术专业 5 门课程标准及课程资源包。             | 15.15   | 100.00   |

|   |           |                                                                                                                                                                  |       |        |
|---|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|
| 7 | NHXY-S-07 | hire consulting agencies to develop 5 course standards and curriculum resource packages for industrial robot technology<br>聘请咨询机构开发工业机器人技术专业5门课程标准及课程资源包。        | 15.15 | 100.00 |
| 8 | NHXY-S-08 | hire consulting agencies to develop 1 set of instrument for standardized teaching and learning assessment system and monitor and evaluation<br>聘请咨询机构开发评教评学标准体系及 | 4.55  | 30.00  |

|    |           |                                                                                                                                                                                                                     |         |          |
|----|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|
| 9  | NHXY-S-09 | teaching process of capacity-based experimental class and summarize 2 analysis reports for teaching effects<br>聘请专家督导能力本位实验班教学过程                                                                                    | 1.52    | 10.00    |
| 10 | NHXY-S-10 | 并总结 2 份教育教学效果分析报告。hire experts to study the integration of resources from 4 schools and put forward 1 reasonable proposal                                                                                           | 1.52    | 10.00    |
| 11 | NHXY-S-11 | 聘请专家研究四校资源整合，形成合理<br>hire experts to study the integrated school operation from secondary to higher vocational education and the talent cultivation mechanism, finish 1 plan for talent cultivation<br>聘请专家研究中高职一体化 | 1.52    | 10.00    |
| 12 | NHXY-S-12 | hire experts to diagnose management quality in different levels including college, divisions and departments, and put forward 1 improvement proposal<br>聘请专家诊断学院、处室、系部管理质量，并总结 1 份改进方案。                             | 1.52    | 10.00    |
| 13 | NHXY-S-13 | hire consulting agencies to design and implement 1 plan to exhibit and promote project achievements financed by World Bank Loan<br>聘请咨询机构设计并实施世行项目成果展示、推广方案 1 套。                                                    | 5.30    | 35.00    |
| 14 | NHXY-S-14 | hire consulting agencies to investigate employment quality of graduates and finish 5 reports<br>聘请咨询机构进行毕业生就业质量调查并形成 5 份报告。                                                                                         | 6.06    | 40.00    |
|    |           | subtotal                                                                                                                                                                                                            | 96.21   | 635.00   |
|    |           | 总计                                                                                                                                                                                                                  | 3689.61 | 24351.44 |

监测评价工具 1 套。 hire experts to supervise the

Notes:approximately 1US Dollar=6.60RMB (correct to two decimal places) 注：汇率暂按世界银行  
 贷款甘肃省职业教育发展项目

ND VOCATIONAL EDUCATION AND TRAINING PROJECT 采购计  
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 Procurement Plan

| Estimated Cost<br>金额 (10000 人民币) |         | 采购方式<br>Procurement Method | 世界银行审查<br>Review by Bank<br>(Prior / Post) | 采购文件发售时间 及任务大<br>纲提交时间 BD/Enquiry<br>Issuance Date/TORSubmission<br>to WB |
|----------------------------------|---------|----------------------------|--------------------------------------------|---------------------------------------------------------------------------|
| 其中                               |         |                            |                                            |                                                                           |
| Loan 贷款                          | Cont.配套 |                            |                                            |                                                                           |
| 540.00                           | 0.00    | NCB                        | post review 后审                             | 201803                                                                    |
| 160.00                           | 0.00    | NCB                        | post review 后审                             | 201803                                                                    |
| 220.00                           | 0.00    | NCB                        | post review 后审                             | 201803                                                                    |
| 180.00                           | 0.00    | NCB                        | post review 后审                             | 201803                                                                    |
| 650.00                           | 0.00    | NCB                        | post review 后审                             | 201803                                                                    |
| 643.60                           | 0.00    | NCB                        | post review 后审                             | 201803                                                                    |
| 20.00                            | 0.00    | Shopping                   | post review 后审                             | 201709                                                                    |
| 120.00                           | 0.00    | Shopping                   | post review 后审                             | 201806                                                                    |
| 2533.60                          | 0.00    |                            |                                            |                                                                           |

|         |      |     |                |        |
|---------|------|-----|----------------|--------|
| 8658.22 | 0.00 | NCB | post review 后审 | 201704 |
| 7151.97 | 0.00 | NCB | post review 后审 | 201704 |

|          |      |     |                 |        |
|----------|------|-----|-----------------|--------|
| 5372.65  | 0.00 | NCB | post review 后审  | 201704 |
| 21182.84 | 0.00 |     |                 |        |
| 30.00    | 0.00 | CQS | prior review 前审 | 201709 |
| 40.00    | 0.00 | CQS | post review 后审  | 201808 |
| 20.00    | 0.00 | CQS | post review 后审  | 201709 |
| 100.00   | 0.00 | CQS | post review 后审  | 201709 |
| 100.00   | 0.00 | CQS | post review 后审  | 201709 |

|        |      |     |                |        |
|--------|------|-----|----------------|--------|
| 100.00 | 0.00 | CQS | post review 后审 | 201709 |
| 100.00 | 0.00 | CQS | post review 后审 | 201709 |
| 30.00  | 0.00 | CQS | post review 后审 | 201808 |
| 10.00  | 0.00 | CQS | post review 后审 | 201906 |
| 10.00  | 0.00 | CQS | post review 后审 | 201709 |
| 10.00  | 0.00 | CQS | post review 后审 | 201709 |
| 10.00  | 0.00 | CQS | post review 后审 | 201906 |



|                                                            |                                                         |
|------------------------------------------------------------|---------------------------------------------------------|
| Chemical Vocational Collage                                |                                                         |
| Gansu Energy and Chemical Vocational Collage<br>甘肃能源化工职业学院 |                                                         |
| Gansu Energy and Chemical Vocational Collage               |                                                         |
|                                                            |                                                         |
| Gansu Energy and Chemical Vocational Collage<br>甘肃能源化工职业学院 | time for design and approval are not included 不含设计、审批时间 |
| Gansu Energy and Chemical Vocational Collage<br>甘肃能源化工职业学院 | time for design and approval are not included 不含设计、审批时间 |

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| Gansu Energy and Chemical Vocational Collage<br>甘肃能源化工职业学院 | time for design and approval are not included 不含设计、 |
|                                                            |                                                     |
| Gansu Energy and Chemical Vocational Collage<br>甘肃能源化工职业学院 |                                                     |
| Gansu Energy and Chemical Vocational Collage<br>甘肃能源化工职业学院 |                                                     |



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| Gansu Energy and<br>Chemical Vocational<br>Collage<br>甘肃能源化工职业学院 |  |
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| Gansu Energy and<br>Chemical Vocational<br>Collage<br>甘肃能源化工职业学院 |  |
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世界银行贷款甘  
GANSU TECHNICAL AND VOCATIO  
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| 序号<br>Serial No. | 合同编号 Contr<br>act No. | 合同内容 Contract Description                                                                                                                                                                                  | 预算<br>Estimated<br>Cost (美元<br>) | 预算       |
|------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------|
|                  |                       |                                                                                                                                                                                                            |                                  | Sum      |
|                  |                       |                                                                                                                                                                                                            |                                  | Total 总额 |
| 1                | CMXY-G-01             | printing of materials for training ,teaching<br>reference ,regulations and students' societies<br>印刷培训资料、教辅资料、学院规章制度、学生社<br>团资料                                                                            | 18.94                            | 125.00   |
|                  |                       | subtotal                                                                                                                                                                                                   | 18.94                            | 125.00   |
| 1                | CMXY-W-01             | No. 21 the second teaching building; No. 22<br>students'dormitory building<br>21#第二教学楼、22#学生宿舍楼                                                                                                            | 1797.35                          | 11862.52 |
| 2                | CMXY-W-02             | No. 18 and No. 19 comprehensive training<br>buildings<br>18#、19#综合实训楼                                                                                                                                      | 1335.82                          | 8816.38  |
| 3                | CMXY-W-03             | greening construction and landscape<br>installation on campus 校园绿化及景观安<br>装工程                                                                                                                              | 197.73                           | 1304.99  |
|                  |                       | subtotal                                                                                                                                                                                                   | 3330.89                          | 21983.89 |
| 1                | CMXY-S-01             | 2.2.1.1 hire professional agencies to make talent<br>cultivation plans for at least 10 specialities,<br>participate in teaching reform<br>聘请专业机构制定 10 个以上专业的人才培养方<br>案、参与教学模式改革                            | 4.55                             | 30.00    |
| 2                | CMXY-S-02             | 2.2.1.2 hire professional agencies to make the<br>appraisal system for teaching quality; organize<br>relevant staff to attend meetings on the<br>establishment of appraisal system for teaching<br>quality | 3.03                             | 20.00    |

|   |           |                                                                                                                                                                                                                                                                                                                                                                             |       |        |
|---|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|
|   |           | 聘请专业机构制定教学质量评价体系、组织学校相关人员参加教学质量评价体系建设的相关会议、考                                                                                                                                                                                                                                                                                                                                |       |        |
| 3 | CMXY-S-03 | curriculum standards for 11 courses in 8 departments in accordance with the idea of doing by learning and learning by doing; besides, give accompanying teaching guidance;organize teachers to attend meetings and field work trips relevant to curriculum standards of 11 courses.<br>聘请专业机构对 8 个系 11 门课程，按照学生在“学中做”、“做中学”的要求，制定课程标准、并进行伴随式教学指导；组织教师参加 11 门课程标准的相关会议、考察等工作 | 25.00 | 165.00 |
| 4 | CMXY-S-04 | 2.2.2 hire professional agencies to build teaching resource banks with characteristics of open and shared courses for roughly 3 specialities including electric teaching plans,multi-media coursewares,workbooks and test papers<br>聘请专业机构对 3 个左右专业进行“开放性共享课程”教学资源库建设，包括：电子教案、多媒体课件、习题集、试题库等                                                                                | 27.27 | 180.00 |
| 5 | CMXY-S-05 | 2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions<br>聘请专业机构对指导国家级技能大赛 5 次的教师和学生                                                                                                                                                                                                                     | 2.12  | 14.00  |
| 6 | CMXY-S-06 | 生培训等工作 2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions<br>聘请专业机构对指导国家级技能大赛 5 次的教师和学生培训等工作                                                                                                                                                                                                         | 2.12  | 14.00  |
| 7 | CMXY-S-07 | 2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions<br>聘请专业机构对指导国家级技能大赛 5 次的教师和学生培训等工作                                                                                                                                                                                                                | 2.12  | 14.00  |

|          |           |                                                                                                                                                                                                |         |          |
|----------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|
| 8        | CMXY-S-08 | 2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions<br>聘请专业机构对指导国家级技能大赛 5 次的教师和学生培训等工作                                   | 2.12    | 14.00    |
| 9        | CMXY-S-09 | 2.2.4 hire professional agencies to guide and train teachers and students entering for national-level skills competitions<br>聘请专业机构对指导国家级技能大赛 5 次的教师和学生培训等工作                                   | 2.12    | 14.00    |
| 10       | CMXY-S-10 | 1.4.3 hire experts to give lectures on mental health for roughly 10 times, tests for roughly 5 times and mental rectification for roughly 20 people<br>聘请专家个人举办心理健康讲座 10 次左右、5 次左右测试、20 人次以上矫正 | 3.03    | 20.00    |
| subtotal |           |                                                                                                                                                                                                | 73.48   | 485.00   |
| 总计       |           |                                                                                                                                                                                                | 3423.32 | 22593.89 |

2.2.1.3 hire professional agencies to set

Notes:approximately 1US Dollar=6.60RMB (correct to two decimal places) 注：汇率暂按 6.6 计算甘肃省职业教育发展项目

ONAL EDUCATION AND TRAINING PROJECT 采购计划  
urement Plan

| Estimated Cost |          | 采购方式<br><b>Procurement Method</b> | 世界银行审查<br><b>Review by Bank (Prior / Post)</b> | 采购文件发售时间及任务大纲提交时间<br>BD/<br>Enquiry Issuance Date/TORSubmission to WB | Employer/Purchaser/Client 合同方                           |
|----------------|----------|-----------------------------------|------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------|
| 金额 (人民币)       |          |                                   |                                                |                                                                       |                                                         |
| 其中             |          |                                   |                                                |                                                                       |                                                         |
| 贷款 Loan        | 配套 Cont. |                                   |                                                |                                                                       |                                                         |
| 125.00         | 0.00     | Shopping                          | post review 后审                                 | 201709                                                                | Gansu Commerce and Trade Vocational College<br>甘肃财贸职业学院 |
| 125.00         | 0.00     |                                   |                                                |                                                                       |                                                         |
| 11862.52       | 0.00     | NCB                               | prior review 前审                                | 201704                                                                | Gansu Commerce and Trade Vocational College<br>甘肃财贸职业学院 |
| 8816.38        | 0.00     | NCB                               | post review 后审                                 | 201704                                                                | Gansu Commerce and Trade Vocational College<br>甘肃财贸职业学院 |
| 1304.99        | 0.00     | NCB                               | post review 后审                                 | 201807                                                                | Gansu Commerce and Trade Vocational College<br>甘肃财贸职业学院 |

| 21983.89 | 0.00 |     |                    |        |                                                                  |
|----------|------|-----|--------------------|--------|------------------------------------------------------------------|
| 30.00    | 0.00 | CQS | post review 后<br>审 | 201709 | Gansu Commerce<br>and<br>Trade Vocational<br>College<br>甘肃财贸职业学院 |
| 20.00    | 0.00 | CQS | post review 后<br>审 | 201709 | Gansu Commerce<br>and<br>Trade Vocational<br>College<br>甘肃财贸职业学院 |





|          |      |     |                    |        |                                                                  |
|----------|------|-----|--------------------|--------|------------------------------------------------------------------|
| 14.00    | 0.00 | CQS | post review 后<br>审 | 201703 | Gansu Commerce<br>and<br>Trade Vocational<br>College<br>甘肃财贸职业学院 |
| 20.00    | 0.00 | IC  | post review 后<br>审 | 201709 | Gansu Commerce<br>and<br>Trade Vocational<br>College<br>甘肃财贸职业学院 |
| 485.00   | 0.00 |     |                    |        |                                                                  |
| 22593.89 | 0.00 |     |                    |        |                                                                  |

算,各项数值保留小数点后两位 单位:万

Unit: 10000

|                                                          |
|----------------------------------------------------------|
| 备注 <b>Comments</b>                                       |
|                                                          |
|                                                          |
| time for design and approval are not included 不含设计、审批时间  |
| time for design and approval are not included 不含设计、      |
| time for design 审批时间 and approval are not included 不含设计、 |

审批时间

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| 序号<br>Serial No. | 合同编号<br>Contract No. | 合同内容<br>Contract Description                                                                                                                                                                                                                                                                                                                                                                           | 预算<br>Estimated Cost (1000 US Dollar) | 预算                                       |
|------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------|
|                  |                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                       | Sum 金额<br>(<br>总额 (万元<br>10<br>000 RMB)) |
| 1                | JJXX-W-01            | construction of 2 teaching buildings 新建 2 栋教学综合楼                                                                                                                                                                                                                                                                                                                                                       | 1176.61                               | 7765.60                                  |
| <b>subtotal</b>  |                      |                                                                                                                                                                                                                                                                                                                                                                                                        | <b>1176.61</b>                        | <b>7765.60</b>                           |
| 1                | JJXX-S-01            | hire professional agencies to make the talent cultivation plans for 4 specialities including model making(3-D printing),numerical control machining, installation and maintainence of elctrical automatization equipments and welding technique; guide teachers to make plans for other 10 specialities.聘请专业机构针对模具制造 (3D 打印方向)、数控加工、电气自动化设备安装与维修和焊接技术等四个专业，制定出各专业人才培养方案，指导学校教师制定其他 10 个专业的人才培          | 4.55                                  | 30.00                                    |
| 2                | JJXX-S-02            | hire professional consulting agencies to develop the curriculum standards for over 10 courses of model making (3-D printing), guide teachers to develop curriculum standards for 15 courses of numerical control machining, installment and maintainence of elctric automatization equipments and welding technique<br>聘请专业咨询机构开发模具制造 (3D 打印方向) 专业 10 门以上课程标准，并指导学校老师开发数控加工、电气自动化设备安装与维修和焊接技术三个专业 15 门 | 6.06                                  | 40.00                                    |

|   |           |                                                                                                                                                                                                                                   |       |        |
|---|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|
|   |           | 课程标准                                                                                                                                                                                                                              |       |        |
| 3 | JJXX-S-03 | <p>hire professional consulting agencies to build teaching resource banks for 2 specialities and guide school to build teaching resource banks for another 2 specialities</p> <p>聘请专业咨询机构建设 2 个专业的教学资源库并指导学校自己建设 2 个专业的教学资源库。</p> | 24.24 | 160.00 |

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|   |           |                                                                                                                                                                                                                                                                                                                                                                                                  |         |         |
|---|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| 4 | JJXX-S-04 | hire consulting agencies to develop and design quality evaluation system in accordance with the practical situation of the school ,including 1 index system of testing and appraisal for teaching quality ; 1 for talent cultivation quality; guide appraisal activities for teaching and management in the school.<br>聘请咨询机构开发、设计符合我校实际的质量评价体系，包含 1 套教学质量检测评价指标体系；1 套人才培养质量检测评价，并指导学校开展教学、管理评价活 | 4.55    | 30.00   |
| 5 | JJXX-S-05 | organize teachers to develop 3-5 school-based textbooks relevant to model making(3-D printing) and other specialities<br>组织学院教师完成模具等专业（3D 打印方向）4-5 本校本教材的开发。                                                                                                                                                                                                                                     | 2.42    | 16.00   |
|   |           | subtotal                                                                                                                                                                                                                                                                                                                                                                                         | 41.82   | 276.00  |
|   |           | 总计                                                                                                                                                                                                                                                                                                                                                                                               | 1218.42 | 8041.60 |

Notes:approximately 1US Dollar=6.60RMB (correct to two decimal places) 注：汇

世界银行贷款甘肃省职业教育发展项目

HNICAL AND VOCATIONAL EDUCATION AND TRAINING PROJECT 采购计

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Procurement Plan

| Estimated Cost    |         | 采购方式<br><b>Procurement Method</b> | 世界银行<br>审查 <b>Review by Bank (Prior / Post)</b> | 采购文件<br>发售时间及任务大纲提交时间<br>B<br>D/Enquiry Issuance<br>Date/TOR Submission to WB |
|-------------------|---------|-----------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------|
| (10000 人民币)       |         |                                   |                                                 |                                                                               |
| 其中 (万元 10000 RMB) |         |                                   |                                                 |                                                                               |
| 贷款 Loan           | 配套 Cont |                                   |                                                 |                                                                               |
| 7765.60           | 0.00    | NCB                               | prior review 前<br>审                             | 3/1/2017                                                                      |
| 7765.60           | 0.00    |                                   |                                                 |                                                                               |
| 30.00             | 0.00    | CQS                               | prior review 前<br>审                             | 3/1/2017                                                                      |
| 40.00             | 0.00    | CQS                               | post review 后<br>审                              | 3/1/2017                                                                      |

|         |      |          |                       |          |
|---------|------|----------|-----------------------|----------|
| 160.00  | 0.00 | CQS      | post<br>review 后<br>审 | 6/1/2017 |
| 30.00   | 0.00 | CQS      | post<br>review 后<br>审 | 9/1/2017 |
| 16.00   | 0.00 | Shopping | post<br>review 后<br>审 | 9/1/2017 |
| 276.00  | 0.00 |          |                       |          |
| 8041.60 | 0.00 |          |                       |          |

汇率暂按 6.6 计算,各项数值保留小数点后两位



单位：万

Unit: 10000RMB

| Employer/Purchaser/Client<br>合同方                          | 备注 <b>Comments</b> |
|-----------------------------------------------------------|--------------------|
| Gansu Senior Technical School of Mechanics<br>甘肃省机械高级技工学校 |                    |
| Gansu Senior Technical School of Mechanics<br>甘肃省机械高级技工学校 |                    |
| Gansu Senior Technical School of Mechanics<br>甘肃省机械高级技工学校 |                    |
| Gansu Senior Technical School of Mechanics<br>甘肃省机械高级技工学校 |                    |

|                                                                       |                                                                                                                                                                                                                                  |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Gansu Senior Technical<br/>School of Mechanics<br/>甘肃省机械高级技工学校</p> | <p>model making(3-D<br/>printing),numerical control machining,<br/>installation and maintainence of<br/>elctrical<br/>automatization equipments and welding<br/>technique<br/>模具制造（3D 打印方向）、数控加<br/>工、电气自动化设备安装与维修和焊接<br/>技术</p> |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

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|-----------------------------------------------------------------------|--|
| <p>Gansu Senior Technical<br/>School of Mechanics<br/>甘肃省机械高级技工学校</p> |  |
| <p>Gansu Senior Technical<br/>School of Mechanics<br/>甘肃省机械高级技工学校</p> |  |
|                                                                       |  |
|                                                                       |  |

世界银行贷款甘肃省职业教育发展项目  
GANSU TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING  
PROJECT 采购计划  
Procurement Plan

| 序号<br>Serial No. | 合同编号 Contract No. | 合同内容 Contract Description                                                                                                                                                                                                                                        | 预算<br>Estimated Cost<br>(10000 美元 US Dollar) 美元 US Dollar) | 预算 Estimated Cost           |                  |      | 采购方式<br>Procurement Method               |
|------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------|------------------|------|------------------------------------------|
|                  |                   |                                                                                                                                                                                                                                                                  |                                                            | Sum 金额 (万元人民币 10000RMB)     |                  |      |                                          |
|                  |                   |                                                                                                                                                                                                                                                                  |                                                            | 总额 (万元)<br>Total(10000 RMB) | 其中 (万元 10000RMB) |      |                                          |
| 贷款 Loan          | 配套 Cont.          |                                                                                                                                                                                                                                                                  |                                                            |                             |                  |      |                                          |
| 1                | WLXY-G-01         | lighting system, audio system, seats, stage machine and control system, recording and broadcasting system and stage equipment<br>建设灯光、音响、座椅、舞台机械及控制系统、录播系统和舞台相关设备                                                                                                | 0.00                                                       | FALSE                       | 1417.09          | 0.00 | NCB                                      |
| 2                | WLXY-G-02         | procurement of musical instruments<br>采购乐器                                                                                                                                                                                                                       | 18.85                                                      | 124.40                      | 124.40           | 0.00 | shopping                                 |
| 3                | WLXY-G-03         | costume and stage property 服装、道具                                                                                                                                                                                                                                 | 7.52                                                       | 49.60                       | 49.60            | 0.00 | SSS                                      |
| 4                | WLXY-G-04         | compile at least 20 school-based textbooks for art and media specialities<br>校本教材建设开发完成艺术类、传媒类专业不少于20套校本教材的开发                                                                                                                                                    | 13.64                                                      | 90.00                       | 90.00            | 0.00 | shopping                                 |
| subtotal         |                   |                                                                                                                                                                                                                                                                  | 40.00                                                      | 264.00                      | 1681.09          | 0.00 |                                          |
| 1                | WLXY-W-01         | construction of art-center building, 6100m <sup>2</sup><br>艺术实践中心大楼建设 6100 平方米                                                                                                                                                                                   | 823.26                                                     | 5433.52                     | 5433.52          | 0.00 | NCB                                      |
| subtotal         |                   |                                                                                                                                                                                                                                                                  | 823.26                                                     | 5433.52                     | 5433.52          | 0.00 |                                          |
| 1                | WLXY-S-01         | contract signing of innovative experiment on the integration of teaching and industry between School Planning, Building and Development Center of Ministry of Education and Lanzhou University of Science and Arts<br>教育部学校规划建设发展中心与兰州文理学院“高等学校产教融合创新实验”项目合作协议签订 | 60.61                                                      | 400.00                      | 400.00           | 0.00 | SSS                                      |
| 2                | WLXY-S-02         | invite experts from industries and enterprises to teach practical courses for specialities<br>行业、企业专家来校讲授专业实践类课程                                                                                                                                                 | 3.03                                                       | 20.00                       | 20.00            | 0.00 | individual consulting contract<br>个人咨询合同 |
| 3                | WLXY-S-03         | hire individual consultants to perform Long Opera: a galloping horse stepping on a flying swallow<br>聘请个人咨询顾问进行《马踏飞燕》的演出                                                                                                                                         | 3.94                                                       | 26.00                       | 26.00            | 0.00 | individual consulting contract<br>个人咨询合同 |
| 4                | WLXY-S-04         | hire individual consultants to arrange musical instruments for Long Opera: a galloping horse stepping on a flying swallow<br>聘请个人咨询顾问开发《马踏飞燕》剧目音乐的配器工作                                                                                                           | 2.27                                                       | 15.00                       | 15.00            | 0.00 | individual consulting contract<br>个人咨询合同 |
| 5                | WLXY-S-05         | hire professional agencies to give musical accompaniment to Long Opera: a galloping horse stepping on a flying swallow<br>聘请专业机构进行《马踏飞燕》剧目音乐伴奏                                                                                                                   | 2.27                                                       | 15.00                       | 15.00            | 0.00 | individual consulting contract<br>个人咨询合同 |
| 6                | WLXY-S-06         | hire individual consultants to give stage design for Long Opera: a galloping horse stepping on a flying swallow<br>聘请个人咨询顾问进行《马踏飞燕》剧目的舞美设计工作                                                                                                                     | 2.27                                                       | 15.00                       | 15.00            | 0.00 | individual consulting contract<br>个人咨询合同 |
| 7                | WLXY-S-07         | hire individual consultants to design stage light for Long Opera: a galloping horse stepping on a flying swallow<br>聘请个人咨询顾问进行《马踏飞燕》剧目的灯光设计                                                                                                                      | 2.27                                                       | 15.00                       | 15.00            | 0.00 | individual consulting contract<br>个人咨询合同 |

|   |           |                                                                                                                                                                                                                            |      |       |       |      |                                          |
|---|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------|-------|------|------------------------------------------|
| 8 | WLXY-S-08 | hire individual consultants to teach classical repertoire (or episodes) in order to inherit them (multiple)<br>聘请个人咨询顾问教授经典剧目 (或片段) 用于该剧目的传承 (多个)                                                                          | 3.03 | 20.00 | 20.00 | 0.00 | individual consulting contract<br>个人咨询合同 |
| 9 | WLXY-S-09 | hire individual consultants to help improve the professional teaching capacity of music,dance and traditional Chinese opea by inheritance, help and guidance (multiple)<br>聘请个人咨询顾问用传、帮、带的方式带动音乐、舞蹈、戏曲专业教师队伍教学能力的全面提高 (多个) | 3.64 | 24.00 | 24.00 | 0.00 | individual consulting contract<br>个人咨询合同 |

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|          |           |                                                                                                                                                                                                                                                                             |         |         |         |      |                                          |
|----------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|------|------------------------------------------|
| 10       | WLXY-S-10 | hire individual consultants to teach and share stage experience by the form of apprentice (multiple)<br>聘请个人咨询顾问,用学徒制的形式来学校分段教学,教授舞台经验 (多个)                                                                                                                                 | 5.45    | 36.00   | 36.00   | 0.00 | individual consulting contract<br>个人咨询合同 |
| 11       | WLXY-S-11 | hire individual consultants to undertake assessment and discussion of professional talent cultivation plan<br>聘请个人咨询顾问专业人才培养方案评价论证                                                                                                                                          | 0.76    | 5.00    | 5.00    | 0.00 | individual consulting contract<br>个人咨询合同 |
| 12       | WLXY-S-12 | hire professional agencies to build internetbased teaching resource bank of general courses 聘请专业机构建设通识类网络教学资源库                                                                                                                                                              | 18.18   | 120.00  | 120.00  | 0.00 | CQS                                      |
| 13       | WLXY-S-13 | hire professional agencies to develop practical video courses<br>聘请专业机构建设应用型视频资源课程                                                                                                                                                                                          | 33.33   | 220.00  | 220.00  | 0.00 | QCBS                                     |
| 14       | WLXY-S-14 | hire professional agencies to build "resource banks for vocational education of artistic performance in Gansu province",enhance the popularization and application of modern teaching means in art performance courses.<br>聘请专业机构建立“甘肃省艺术表演职业教育资源库”,提高现代化教学手段在艺术表演类课程的推广和使用 | 16.67   | 110.00  | 110.00  | 0.00 | CQS                                      |
| 15       | WLXY-S-15 | establishment of assessment system<br>评价体系建设                                                                                                                                                                                                                                | 4.09    | 27.00   | 27.00   | 0.00 | CQS                                      |
| subtotal |           |                                                                                                                                                                                                                                                                             | 161.82  | 1068.00 | 1068.00 | 0.00 |                                          |
| total 总计 |           |                                                                                                                                                                                                                                                                             | 1025.08 | 6765.52 | 8182.61 | 0.00 |                                          |

Notes:approximately 1US Dollar=6.60RMB (correct to two decimal places) 注:汇率暂按 6.6 计算,各项数值保留小数点后两位

单位：万元人民币

Unit: 10000RMB

| 世界银行审查 R<br>eview by Bank<br>(Prior / Post) | 采购文件<br>发售时间及任务大纲提<br>交时间 BD/Enquiry<br>Issuance<br>Date/TORSubmission<br>to WB | Employer/Purchase<br>r/Client 合同方                    | 备注<br>Comments |
|---------------------------------------------|---------------------------------------------------------------------------------|------------------------------------------------------|----------------|
| post review 后<br>审                          | 201907                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 2018—2022                                                                       | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
|                                             |                                                                                 |                                                      |                |
| post review 后<br>审                          | 201710                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
|                                             |                                                                                 |                                                      |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |
| post review 后<br>审                          | 201803                                                                          | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |                |

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|--------------------|--------|------------------------------------------------------|--|
| post review 后<br>审 | 201803 | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |  |
| post review 后<br>审 | 201803 | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |  |
| post review 后<br>审 | 201803 | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |  |
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| post review 后<br>审 | 201803 | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |  |
| post review 后<br>审 | 201803 | Lanzhou University of<br>Science and Arts 兰州<br>文理学院 |  |
|                    |        |                                                      |  |
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**PROCUREMENT PLAN** China : China: Gansu Technical and Vocational Education and Training Project

**General Information**  
**Country:** China **Bank's Approval Date of the Original Procurement Plan:** 2017-10-24  
**Project ID:** P154623 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-23  
**Project Name:** China: Gansu Technical and Vocational Education and Training Project **GFN Date:** 2017-07-23  
**Loan / Credit No:** IBRD / 87200  
**Executing Agency(ies):** Gansu TVET

| Activity Reference No. / Description                                                                        | Loan / Credit No. | Component                                                     | Review Type | Method           | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents                    |              | Prequalification Evaluation Report                            |        | Draft Bidding Document / Justification |                 | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |              | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |        |         |        |
|-------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------------------------------------|-------------|------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|------------------------------------------------------|--------------|---------------------------------------------------------------|--------|----------------------------------------|-----------------|------------------------------------------|--------|-----------------------------|--------------|-----------------------------------------|------------|----------------------------------------------------|--------|-----------------|------------|---------------------|--------|---------|--------|
|                                                                                                             |                   |                                                               |             |                  |                 |                             |                        |                         |                      |                        | Planned                                              | Actual       | Planned                                                       | Actual | Planned                                | Actual          | Planned                                  | Actual | Planned                     | Actual       | Planned                                 | Actual     | Planned                                            | Actual | Planned         | Actual     | Planned             | Actual | Planned | Actual |
|                                                                                                             |                   |                                                               |             |                  |                 |                             |                        |                         |                      |                        | WLXY-W-01 / Constructing the center of art practice. | IBRD / 87200 | Strengthen TVET Delivery through Comprehensive School Reforms | Post   | Request for Bids                       | Open - National | Single Stage - One Envelope              |        | 6,077,273.00                | 5,133,025.88 | Signed                                  |            |                                                    |        |                 | 2018-08-22 | 2018-08-27          |        |         |        |
| NHXY-W-01 / Constructing 1 training building, 1 teaching building, 2 dormitory buildings and 1 restaurant . | IBRD / 87200      | Strengthen TVET Delivery through Comprehensive School Reforms | Prior       | Request for Bids | Open - National | Single Stage - One Envelope |                        | 30,171,800.00           | 25,007,752.47        | Signed                 |                                                      |              |                                                               |        | 2018-09-20                             | 2018-09-25      |                                          |        |                             |              | 2018-11-06                              | 2018-12-08 |                                                    |        | 2019-01-10      | 2019-07-09 |                     |        |         |        |
| CMXY-W-02 / Constructing 2 training buildings.                                                              | IBRD / 87200      | Strengthen TVET Delivery through Comprehensive School Reforms | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 10,470,409.00           | 8,228,562.78         | Signed                 |                                                      |              |                                                               |        | 2018-09-30                             | 2018-10-10      |                                          |        |                             |              | 2018-11-09                              | 2018-11-24 |                                                    |        | 2018-12-11      | 2019-08-08 |                     |        |         |        |
| CMXY-W-01 / Constructing 1 teaching building and 1 dormitory buildings.                                     | IBRD / 87200      | Strengthen TVET Delivery through Comprehensive School Reforms | Prior       | Request for Bids | Open - National | Single Stage - One Envelope |                        | 17,129,045.00           | 13,665,591.34        | Signed                 |                                                      |              |                                                               |        | 2018-09-30                             | 2018-10-12      |                                          |        |                             |              | 2018-11-11                              | 2018-11-26 |                                                    |        | 2018-12-16      | 2019-08-13 |                     |        |         |        |
| JJXX-W-01 / Constructing 1 teaching building and 1 teaching-office building.                                | IBRD / 87200      | Strengthen TVET Delivery through Comprehensive School Reforms | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 14,740,900.00           | 9,201,973.51         | Signed                 |                                                      |              |                                                               |        | 2018-09-30                             | 2018-10-10      |                                          |        |                             |              | 2018-11-09                              | 2018-11-24 |                                                    |        | 2018-12-11      | 2020-06-03 |                     |        |         |        |
| CMXY-W-03 / Campus greening construction.                                                                   | IBRD / 87200      | Strengthen TVET Delivery through Comprehensive School Reforms | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 1,036,700.00            | 0.00                 | Pending Implementation |                                                      |              |                                                               |        | 2019-08-09                             | 2019-08-19      |                                          |        |                             |              | 2019-09-18                              | 2019-10-03 |                                                    |        | 2019-10-20      | 2021-02-19 |                     |        |         |        |

| Activity Reference No. / Description       | Loan / Credit No. | Component                                                     | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents                                                        |              | Prequalification Evaluation Report                            |        | Draft Bidding Document / Justification |         | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |            | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |        |         |        |
|--------------------------------------------|-------------------|---------------------------------------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------------|--------|----------------------------------------|---------|------------------------------------------|--------|-----------------------------|------------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|------------|---------------------|--------|---------|--------|
|                                            |                   |                                                               |             |                        |                 |                             |                        |                         |                      |                | Planned                                                                                  | Actual       | Planned                                                       | Actual | Planned                                | Actual  | Planned                                  | Actual | Planned                     | Actual     | Planned                                 | Actual | Planned                                            | Actual | Planned         | Actual     | Planned             | Actual | Planned | Actual |
|                                            |                   |                                                               |             |                        |                 |                             |                        |                         |                      |                | NHXY-G-07 / Purchase 1 set of financial management software of higher vocational college | IBRD / 87200 | Strengthen TVET Delivery through Comprehensive School Reforms | Post   | Request for Quotations                 | Limited | Single Stage - One Envelope              |        | 90,900.00                   | 104,706.76 | Signed                                  |        |                                                    |        |                 |            |                     |        |         |        |
| NHXY-G-04 / Purchase coal quality analyzer | IBRD / 87200      | Strengthen TVET Delivery through Comprehensive School Reforms | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 272,700.00              | 258,725.68           | Signed         |                                                                                          |              |                                                               |        |                                        |         |                                          |        |                             |            |                                         |        |                                                    |        | 2018-10-03      | 2019-04-01 |                     |        |         |        |





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| GSZJ-SXMB-S-03 / hire consulting agencies to undertake social monitor                                                                                                                                                                           | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Post  | Consultant Qualification Selection | Open - National      | 45,500.00    | 107,635.90 | Signed               | 2017-10-23 | 2017-11-07 | 2017-12-21 |  |            |            |  |  |  |  | 2018-01-20 | 2018-02-24 | 2018-06-23 |
| GSZJ-SXMB-S-05 / hire professional agencies to undertake a survey of the demand for skillful labours in Gansu and finish 1 research report                                                                                                      | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Post  | Consultant Qualification Selection | Open - National      | 151,500.00   | 148,302.50 | Signed               | 2017-10-23 | 2017-11-07 | 2017-12-21 |  |            |            |  |  |  |  | 2018-01-20 | 2018-02-24 | 2018-06-23 |
| GSZJ-SXMB-S-04 / 聘请专家指导项目院校开展校企合作、师资培训、教学改革、学校管理、实训基地项目主要活动，协助项目办编制项目成果集。                                                                                                                                                                       | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Post  | Consultant Qualification Selection | Open - National      | 181,800.00   | 0.00       | Canceled             | 2018-06-15 | 2018-06-30 | 2018-07-24 |  |            |            |  |  |  |  | 2018-07-31 | 2018-08-20 | 2022-12-31 |
| GSZJ-SXMB-S-08 / Hire consultant to guide the teachers formulate talent training programs, develop curriculum standards and resources, reform teaching methods, implement teaching assessment, and provide training and accompanying guidance.  | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Prior | Quality And Cost Based Selection   | Open - International | 1,592,400.00 | 0.00       | Canceled             | 2018-07-12 | 2018-07-15 | 2018-08-15 |  | 2018-09-12 | 2018-10-12 |  |  |  |  | 2018-11-16 | 2018-12-21 | 2022-09-30 |
| GSZJ-SXMB-S-08A / consultant to guide the teachers formulate talent training programs, develop curriculum standards and resources, reform teaching methods, implement teaching assessment, and provide training and accompanying guidance.      | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Post  | Quality And Cost Based Selection   | Open - National      | 1,592,400.00 | 0.00       | Canceled             | 2018-07-24 | 2018-08-14 | 2018-09-27 |  | 2018-10-25 | 2018-11-24 |  |  |  |  | 2018-12-29 | 2019-01-17 | 2020-01-17 |
| CMXY-S-05 / Hire consultant to train teachers and students for participating in national logistics vocational skills competition.                                                                                                               | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Post  | Consultant Qualification Selection | Open - National      | 21,200.00    | 24,928.60  | Signed               | 2018-09-20 | 2018-09-28 | 2018-11-09 |  |            |            |  |  |  |  | 2018-12-09 | 2019-01-13 | 2019-07-12 |
| WLXY-S-14 / Hire consultant to "Gansu Province database of art and act vocational education "                                                                                                                                                   | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Post  | Consultant Qualification Selection | Open - National      | 166,700.00   | 0.00       | Canceled             | 2018-09-20 | 2018-09-26 | 2018-11-09 |  |            |            |  |  |  |  | 2018-12-09 | 2019-01-13 | 2019-07-12 |
| WLXY-S-11 / Hire individual expert to revise professional training plan                                                                                                                                                                         | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Post  | Consultant Qualification Selection | Open - National      | 7,600.00     | 0.00       | Canceled             | 2018-09-20 | 2018-09-26 | 2018-11-09 |  |            |            |  |  |  |  | 2018-12-09 | 2019-01-13 | 2019-07-12 |
| GSZJ-SXMB-S-04A / 聘请专家指导项目院校开展校企合作、师资培训、教学改革、学校管理、实训基地项目主要活动，协助项目办编制项目成果集。                                                                                                                                                                      | IBRD / 87200 | Project Management and Monitoring and Evaluation | Post  | Consultant Qualification Selection | Open - National      | 181,800.00   | 204,809.54 | Signed               | 2018-10-09 | 2018-10-10 | 2018-11-01 |  |            |            |  |  |  |  | 2018-11-22 | 2018-12-12 | 2022-12-31 |
| GSZJ-SXMB-S-08B / Hire consultant to guide the teachers formulate talent training programs, develop curriculum standards and resources, reform teaching methods, implement teaching assessment, and provide training and accompanying guidance. | IBRD / 87200 | Strengthen the Demand-driven TVET System         | Post  | Quality Based Selection            | Open - International | 1,592,400.00 | 0.00       | Under Implementation | 2018-12-07 | 2018-12-10 | 2018-12-24 |  | 2018-12-31 | 2019-01-07 |  |  |  |  | 2019-01-14 | 2019-02-18 | 2022-12-31 |

|                                                                                                                                   |              |                                                               |      |                                    |                 |  |           |      |                        |            |  |            |  |            |  |  |  |  |  |            |  |            |  |            |
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| NHXY-S-02 / Hire Consultant to Design a Set of 6S Enterprise Quality Management System Scheme for The Training Room.              | IBRD / 87200 | Strengthen TVET Delivery through Comprehensive School Reforms | Post | Consultant Qualification Selection | Open - National |  | 60,600.00 | 0.00 | Under Implementation   | 2019-06-18 |  | 2019-06-21 |  | 2019-07-26 |  |  |  |  |  | 2019-08-09 |  | 2019-08-23 |  | 2020-12-31 |
| NHXY-S-14 / Hire Consultant to Investigate Employment Quality of Graduates And Compile 6 Reports.                                 | IBRD / 87200 | Strengthen TVET Delivery through Comprehensive School Reforms | Post | Consultant Qualification Selection | Open - National |  | 60,600.00 | 0.00 | Under Implementation   | 2019-06-18 |  | 2019-06-21 |  | 2019-07-26 |  |  |  |  |  | 2019-08-09 |  | 2019-08-23 |  | 2022-12-31 |
| JJXX-S-02 / Hire Consultant to Investigate Annual Employment Quality of Graduates.                                                | IBRD / 87200 | Strengthen TVET Delivery through Comprehensive School Reforms | Post | Consultant Qualification Selection | Open - National |  | 30,300.00 | 0.00 | Pending Implementation | 2019-08-02 |  | 2019-08-09 |  | 2019-09-07 |  |  |  |  |  | 2019-09-14 |  | 2019-09-28 |  | 2022-12-31 |
| GSZJ-SXMB-S-06 / Hire Consultant to Research on the Evaluation of Vocational Education Teacher Training Effect in Gansu Province. | IBRD / 87200 | Strengthen the Demand-driven TVET System                      | Post | Consultant Qualification Selection | Open - National |  | 90,900.00 | 0.00 | Pending Implementation | 2019-08-09 |  | 2019-08-12 |  | 2019-09-16 |  |  |  |  |  | 2019-09-30 |  | 2019-11-06 |  | 2020-05-05 |
| GSZJ-SXMB-S-07 / Hire Consultant to Research on the Vocational College Headmaster Capacity-building Programme in Gansu Province.  | IBRD / 87200 | Strengthen TVET Delivery through Comprehensive School Reforms | Post | Consultant Qualification Selection | Open - National |  | 90,900.00 | 0.00 | Pending Implementation | 2019-08-09 |  | 2019-08-12 |  | 2019-09-16 |  |  |  |  |  | 2019-09-30 |  | 2019-11-06 |  | 2020-05-05 |
| GSZJ-SXMB-S-09 / Hire Consultant to Research on Problems and Suggestions of the Teaching Resource Database Sharing and Promotion. | IBRD / 87200 | Strengthen TVET Delivery through Comprehensive School Reforms | Post | Consultant Qualification Selection | Open - National |  | 60,600.00 | 0.00 | Pending Implementation | 2019-08-09 |  | 2019-08-12 |  | 2019-09-16 |  |  |  |  |  | 2019-09-30 |  | 2019-11-06 |  | 2020-05-05 |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description                                                                                                                  | Loan / Credit No. | Component                                | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|----------------------------------------------|--------|---------------------------|--------|-----------------|--------|---------------------|--------|--|
|                                                                                                                                                       |                   |                                          |             |                                 |                 |               |                         |                      |                | Planned            | Actual | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |  |
|                                                                                                                                                       |                   |                                          |             |                                 |                 |               |                         |                      |                |                    |        |                                              |        |                           |        |                 |        |                     |        |  |
| CMXY-S-10 / Hire experts to give lectures on mental health, guide the college to conduct mental health tests for students, and correct mental health. | IBRD / 87200      | Strengthen the Demand-driven TVET System | Post        | Individual Consultant Selection | Open            |               | 30,300.00               | 34,656.00            | Signed         | 2018-07-31         |        | 2018-09-18                                   |        | 2018-10-09                |        | 2018-11-13      |        | 2022-10-31          |        |  |