Sample Procurement Plan

I. General

1. **Bank’s approval Date of the procurement Plan:** January 10, 2017 (Original procurement plan).
2. **Date of General Procurement Notice:** NA
3. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Goods</td>
<td>Above US$ 4 million</td>
<td>All</td>
</tr>
<tr>
<td>2. Works</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>3. Non-Consultant Services</td>
<td>Above US$ 4 million</td>
<td>All</td>
</tr>
</tbody>
</table>

2. **Prequalification:** NA.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** The Project Implementation Manual (PIM) makes reference to all applicable procurement guidelines and manuals including the Commune/Sangkat Fund PIM for small-scale infrastructure activities carried out by the sub-national levels (Commune/Sangkat), has been developed for this project.

4. **Any Other Special Procurement Arrangements:** 5 packages (goods) would be financed under retroactive financing

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness.**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Community infrastructures</td>
<td>5.48</td>
<td>60</td>
<td>No</td>
<td>Post</td>
<td>procured by Communes/Sangkats individually for the whole life of the project</td>
</tr>
</tbody>
</table>

June 12, 2017
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Selection of Consulting firms</td>
<td>Above US$ 2 million</td>
<td>All</td>
</tr>
<tr>
<td>2. Selection of Individual Consultant</td>
<td>Above US$ 400,000</td>
<td>All</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: 11 individual consultants would be financed through retroactive financing.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Producer Group Mobilization for Siem Reap (NGO package)</td>
<td>0.34</td>
<td>1</td>
<td>Post</td>
<td>QCBS method</td>
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<tr>
<td>2</td>
<td>Self-help Group Mobilization for SRP (NGO)</td>
<td>0.27</td>
<td>1</td>
<td>Post</td>
<td>QCBS method</td>
</tr>
<tr>
<td>3</td>
<td>Human Resources Development Services Provider (HRDSP) for Siem Reap (NGO/Firm)</td>
<td>0.92</td>
<td>2</td>
<td>Post</td>
<td>QBS method</td>
</tr>
<tr>
<td>4</td>
<td>Consulting firms for baseline survey, impact survey, and final impact</td>
<td>0.175</td>
<td>1</td>
<td>Post</td>
<td>CQS method</td>
</tr>
<tr>
<td>Individual consultants for supporting the national level and sub-national level project entities (finance, procurement, infrastructure, community development, micro-finance experts, livelihood specialists, etc.)</td>
<td>2.93</td>
<td>126</td>
<td>Post</td>
<td>Selection of individual consultant.</td>
<td></td>
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</tbody>
</table>
PROCUREMENT PLAN

Cambodia: KH - Livelihood Enhancement and Association of the Poor Project (LEAP)

General Information

Country: Cambodia

Budget Approval Date of the Original Procurement Plan: 2017-06-12

Revised Plan Date(s) (as per Annex 2): [dates]

Project ID: P55591

GPN Date: [date]

Project Name: KH - Livelihood Enhancement and Association of the Poor Project (LEAP)

Loan / Credit No: IDA / 58800

Executing Agency(ies): Ministry of Interior

WORK

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| | | | | | | | | | | | | | | | |
MKL 0900016.001
Construction of Rural Roads

Klang 5.00m, road
3.00m, road

The
Thickness
445m, road
Svay 1.0m

Construction
4.00m, road

The

Angkor

Units
Pipe

Run
Concrete

Stop
Pipe
1.5m
(1 unit),

Heigth
Construction

KH-MOI-99889-CW-CDD
KH-MOI-99894-CW-CDD
KH-MOI-99893-CW-CDD
KH-MOI-99892-CW-CDD
KH-MOI-99891-CW-CDD
KH-MOI-99888-CW-CDD
KH-MOI-99887-CW-CDD

Kampong
Rehabilitation

Total: 4

Length

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Total: 4

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<th>Post &amp; Component 2: Improving Livelihoods for Rural Poor and Vulnerable Households</th>
<th>Post</th>
<th>Community Development</th>
<th>OPM &amp; National</th>
<th>Funding Implementa in</th>
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<th>End</th>
<th>Status</th>
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<tr>
<td>Component</td>
<td>Description</td>
<td>Post</td>
<td>Community</td>
<td>Date</td>
<td>Cost (USD)</td>
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<tr>
<td>1</td>
<td>Rehabilitation of existing road, drainage system and lighting system (147m), street rehabilitation (108m), and drainage system (48m)</td>
<td>Post</td>
<td>Community</td>
<td>2019-06-06</td>
<td>171,670.08</td>
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<td>2019-06-06</td>
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**Notes:**
- The units are in thousands of dollars.
- The dates are in MM/DD/YYYY format.
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INDIVIDUAL CONSULTANTS

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Additional information includes:
- Project Code: KH-MOI-13913-CS-INDV
- Project Title: Personal Operator and REM Specialist for SHP 30 Million
- Activity Reference No.: KH-MOI-13913-CS-INDV
- Description: Personal Operator and REM Specialist for SHP 30 Million
- Component: Project Assistance for SHP 30 Million
- Review Type: Individual
- Method: Consultant
- Market Approach: Open
- Contract Type: Funding Implementation
- Estimated Amount (USD): 120,000.00
- Actual Amount (USD): 0.00
- Present Status: Planned
- Terms of Reference: 2017-09-13
- Inclusion in Identified/Selected Consultant: 2018-05-11
- Draf Negotiated Contract: 2018-05-11
- Sign-off Contract: 2018-05-17
- Contract Completion: 2020-12-05

Other similar information is included for other components and activities.
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