Tamil Nadu Rural Transformation Project (TNRT) (P157702)

Key Dates

**Key Project Dates**

- Bank Approval Date: 01-Dec-2017
- Effectiveness Date: 28-Feb-2018
- Planned Mid Term Review Date: 13-Jan-2020
- Actual Mid-Term Review Date: --
- Original Closing Date: 30-Nov-2023
- Revised Closing Date: 30-Nov-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to promote rural enterprises, access to finance, and employment opportunities in selected blocks of Tamil Nadu.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

- Rural Enterprise Ecosystem Development:(Cost $45.90 M)
- Enterprise Business Plan Financing:(Cost $38.50 M)
- Skills and Job Opportunities:(Cost $29.00 M)
- Project Management, Results Monitoring and Implementation Support Systems:(Cost $29.10 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

Implementation of the project activities at the district and block level has not yet started. Only some of the key staff at the State level are in position, process of recruitment of key staff at the State and District level have just initiated, certain staff to be placed on deputation from various line departments of GoTN are yet to be identified and place. Since board approval only two assessment studies have commenced and there initiation reports have been completed. Certain critical procurement related to M&E Agency, HR recruitment agency, MGP Guidelines Development are yet to be completed.
### Risks

#### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>Low</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

#### Results

**PDO Indicators by Objectives / Outcomes**

**Project Development Objective Indicators**

<table>
<thead>
<tr>
<th>Project direct beneficiaries (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

**Female beneficiaries (Percentage, Custom Supplement)**

| Baseline          | Actual (Previous) | Actual (Current) | End Target |
| Value             | 0.00              | --              | 0.00        | 65.00        |

**Enterprises (individual and collective) with ongoing operations after two years of project support (Percentage, Custom)**

| Baseline          | Actual (Previous) | Actual (Current) | End Target |
| Value             | 0.00              | --              | 0.00        | 60.00        |
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**Overall Comments**

As of now the PDO remains satisfactory. However, if the implementation on ground are not initiated in the next 6 months and fully grounded by next 12 months there will be high risk to maintain PDO achievement as satisfactory and this may call for project restructuring.

**Intermediate Results Indicators by Components**

**Enterprise Business Plan Financing**

| Number of collective enterprises that received start-up fund (Number, Custom) |
|-----------------|-----------------|-----------------|-----------------|
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value 0.00 | -- | 0.00 | 7,050.00 |
| Date 30-Sep-2017 | -- | 03-Dec-2018 | 30-Sep-2023 |

**Producer Groups (Number, Custom Breakdown)**

| Producer Groups (Number, Custom Breakdown) |
|-----------------|-----------------|-----------------|-----------------|
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value 0.00 | -- | 0.00 | 6,000.00 |
| Date 15-Sep-2017 | -- | 03-Dec-2018 | 30-Sep-2023 |

**Enterprise Groups (Number, Custom Breakdown)**

<p>| Enterprise Groups (Number, Custom Breakdown) |
|-----------------|-----------------|-----------------|-----------------|
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value 0.00 | -- | 0.00 | 1,000.00 |
| Date 15-Sep-2017 | -- | 03-Dec-2018 | 30-Sep-2023 |</p>
<table>
<thead>
<tr>
<th><strong>Collective Enterprises and Producer Collectives (Number, Custom Breakdown)</strong></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Sep-2017</td>
<td>--</td>
<td>03-Dec-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Enterprises (Individual and Collective) receiving funds from financial institutions (Number, Custom)</strong></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>7,670.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Sep-2017</td>
<td>--</td>
<td>03-Dec-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Individual Enterprises (Number, Custom Breakdown)</strong></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>6,620.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Sep-2017</td>
<td>--</td>
<td>03-Dec-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Producer Collectives (Number, Custom Breakdown)</strong></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Sep-2017</td>
<td>--</td>
<td>03-Dec-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Enterprise Groups (Number, Custom Breakdown)</strong></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Sep-2017</td>
<td>--</td>
<td>03-Dec-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Innovation Promotion Fund Pilot(s) (including the innovation forums) selected for scale-up under the project (Number, Custom)</strong></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>5.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Sep-2017</td>
<td>--</td>
<td>03-Dec-2018</td>
<td>30-Sep-2023</td>
</tr>
</tbody>
</table>

| **Project Management, Results Monitoring and Implementation Support Systems** | **Grievances registered related to the project that are actually addressed (Percentage, Custom)** | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | -- | 0.00 | 90.00 |
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Skills and Job Opportunities

| Service providers trained and earning income through user fees (Number, Custom) |
| --- | --- | --- | --- |
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | -- | 0.00 | 1,170.00 |
| Date | 15-Sep-2017 | -- | 03-Dec-2018 | 30-Sep-2023 |

| Sparks and Jobs Community professionals (Number, Custom Breakdown) |
| --- | --- | --- | --- |
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | -- | 0.00 | 670.00 |
| Date | 15-Sep-2017 | -- | 03-Dec-2018 | 30-Sep-2023 |

| Enterprise Community Professionals (Number, Custom Breakdown) |
| --- | --- | --- | --- |
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | -- | 0.00 | 500.00 |
| Date | 15-Sep-2017 | -- | 03-Dec-2018 | 30-Sep-2023 |

| Beneficiaries accessing convergence training programs through the project (Number, Custom) |
| --- | --- | --- | --- |
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | -- | 0.00 | 40,000.00 |
| Date | 15-Sep-2017 | -- | 03-Dec-2018 | 30-Sep-2023 |

| Of which female beneficiaries (Percentage, Custom Supplement) |
| --- | --- | --- | --- |
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | -- | 0.00 | 40.00 |

Rural Enterprise Ecosystem Development

| Approved VIPs leveraging finance through convergence (Percentage, Custom) |
| --- | --- | --- | --- |
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | -- | 0.00 | 90.00 |
| Date | 15-Sep-2017 | -- | 03-Dec-2018 | 30-Sep-2023 |

| Project promoted enterprises (individual and collective) that avail of technical and business development services facilitated by project (Number, Custom) |
| --- | --- | --- | --- |
### Data on Financial Performance

#### Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P157702</td>
<td>IBRD-87950</td>
<td>Effective</td>
<td>USD</td>
<td>100.00</td>
<td>100.00</td>
<td>0.00</td>
<td>0.47</td>
<td>99.53</td>
<td>0.5%</td>
</tr>
</tbody>
</table>

#### Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P157702</td>
<td>IBRD-87950</td>
<td>Effective</td>
<td>01-Dec-2017</td>
<td>30-Jan-2018</td>
<td>28-Feb-2018</td>
<td>30-Nov-2023</td>
<td>30-Nov-2023</td>
</tr>
</tbody>
</table>

#### Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.