AR Socio-Economic Inclusion In Rural Areas (P106685)

Key Dates

Key Project Dates

- Bank Approval Date: 11-Jun-2015
- Effectiveness Date: 07-Apr-2016
- Planned Mid Term Review Date: 12-Mar-2018
- Actual Mid-Term Review Date: --
- Original Closing Date: 28-Feb-2021
- Revised Closing Date: 28-Feb-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the socio-economic inclusion of rural poor (small producers, indigenous people, and rural workers) by: (a) strengthening their organizational, planning and management capacity to achieve poverty-reduction goals; (b) improving their access to community infrastructure and services; and (c) piloting a new model for developing sustainable access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

- Component 1: Capacity Development:(Cost $13.83 M)
- Component 2: Rural Livelihood:(Cost $43.00 M)
- Component 3: Access to Markets:(Cost $16.27 M)
- Component 4: Project Management:(Cost $3.27 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

This report follows the supervision mission carried out in September 2016.
The project was approved by the Bank's Board on June 11, 2015, signed on December 9, 2015 and became effective on April 7, 2016. Implementation delays are increasing due to the slow process of preparing participation agreements with Provincial Governments for signing, a condition for financing field activities. Important advances in parallel include the preparation of provincial strategic plans, to guide implementation, and the organization of provincial implementation teams. The next supervision mission is scheduled for March 2017.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
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<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
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<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
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<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>Moderate</td>
<td>Moderate</td>
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</tbody>
</table>

Results

Project Development Objective Indicators

- Community organizations functional 12 months after subproject completion (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>0.00</td>
<td>250.00</td>
</tr>
</tbody>
</table>
### Share of results achieved for Rural Investment Subprojects (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Date</td>
<td>11-Jun-2015</td>
<td>--</td>
<td>24-Oct-2016</td>
<td>28-Feb-2021</td>
</tr>
</tbody>
</table>

### Increase in gross value (Quantity x Price) of sales for Productive Alliance Subprojects. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
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<th>Actual (Previous)</th>
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<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>11-Jun-2015</td>
<td>06-Apr-2016</td>
<td>24-Oct-2016</td>
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</tbody>
</table>

### Rural Investment and Productive Alliance subprojects operational and/or maintained 12 months after their completion. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Date</td>
<td>11-Jun-2015</td>
<td>--</td>
<td>24-Oct-2016</td>
<td>28-Feb-2022</td>
</tr>
</tbody>
</table>

### Direct project beneficiaries (Number, Core)
### Overall Comments

Yearly targets re-programmed to take into account project implementation delay. Overall targets unchanged.

### Intermediate Results Indicators

#### Component One - Indicator 1: Community organizations created or strengthened by the Project (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>300.00</td>
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</tbody>
</table>

| Date     | 11-Jun-2015       | 06-Apr-2016      | 24-Oct-2016 | 28-Feb-2021 |

#### Component One - Indicator 2: Subproject proposals considered eligible for financing (over total of proposal presented) (Percentage, Custom)

<table>
<thead>
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<th>End Target</th>
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<td>80.00</td>
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</tbody>
</table>

| Date     | 11-Jun-2015       | 06-Apr-2016      | 24-Oct-2016 | 28-Feb-2021 |
### Component Two - Indicator 1: Community Subprojects completed (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
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<td>0.00</td>
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<tr>
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<td>11-Jun-2015</td>
<td>06-Apr-2016</td>
<td>24-Oct-2016</td>
<td>28-Feb-2021</td>
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</tbody>
</table>

### Component Two - Indicator 2: Indigenous Peoples Community Subprojects completed (Number, Custom)

<table>
<thead>
<tr>
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<td>06-Apr-2016</td>
<td>24-Oct-2016</td>
<td>28-Feb-2021</td>
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</table>

### Component Two - Indicator 3: Families benefited with at least one Rural Investment Subproject (of which % of female-headed family and youth-headed families) (Number, Custom)

<table>
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<th>End Target</th>
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<td>9000.00</td>
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<td>06-Apr-2016</td>
<td>24-Oct-2016</td>
<td>28-Feb-2021</td>
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### Component Three - Indicator 1: Productive Alliances financed (Number, Custom)

<table>
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<tr>
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<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>06-Apr-2016</td>
<td>24-Oct-2016</td>
<td>28-Feb-2021</td>
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</table>
Component Three - Indicator 2: Producer families linked to markets through productive alliances (Number, Custom)

<table>
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<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
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<td>24-Oct-2016</td>
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</table>

Component Three - Indicator 3: Productive Alliances capable of starting a second productive cycle without financial support (Number, Custom)

<table>
<thead>
<tr>
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<td>75.00</td>
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<td>28-Feb-2021</td>
</tr>
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Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P106685</td>
<td>IBRD-80930</td>
<td>Effective</td>
<td>USD</td>
<td>52.50</td>
<td>52.50</td>
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<td>2.13</td>
<td>50.37</td>
<td>4%</td>
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</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.