Implementation Status & Results
Bangladesh
Emergency 2007 Cyclone Recovery and Restoration Project (P111272)

Operation Name: Emergency 2007 Cyclone Recovery and Restoration Project (P111272)
Project Stage: Implementation
Seq.No: 5
Status: ARCHIVED
Last Modified Date: 22-Mar-2011

Country: Bangladesh
Approval FY: 2009
Region: SOUTH ASIA
Lending Instrument: Emergency Recovery Loan

Implementing Agency(ies): Bangladesh Water Development Board, Ministry of Water Resources, Disaster Management Bureau, Ministry of Food and Disaster Management, Ministry of Planning, Project Coordination and Monitoring Unit, Department of Agriculture Extension, Ministry of Agriculture, Department of Livestock Services, Ministry of Agriculture, Department of Fisheries, Ministry of Agriculture

Key Dates
Board Approval Date: 06-Nov-2008
Original Closing Date: 30-Jun-2013
Planned Mid Term Review Date: 20-Dec-2011
Last Archived ISR Date: 12-Nov-2010
Effectiveness Date: 24-Dec-2008
Revised Closing Date: 30-Jun-2014
Actual Mid Term Review Date:

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
The PDO is to support the Government of Bangladesh efforts to facilitate recovery from the damage to livelihoods and infrastructure caused by Cyclone Sidr and to build long-term preparedness through strengthened disaster risk reduction and management.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)
Component Name                  Component Cost
Recovery of Agriculture Sector   16.00
Reconstruction and Improvement of Multipurpose Shelters 40.00
Rehabilitation of Coastal Embankments 20.00
Long-Term Disaster Risk Management 16.00
Monitoring and Evaluation 3.00
Project Management 14.00

Overall Ratings
Progress towards achievement of PDO Satisfactory Moderately Satisfactory
Overall Implementation Progress (IP) Satisfactory Moderately Satisfactory
Overall Risk Rating
Implementation Status Overview

- Implementation of component A related to recovery of agriculture livelihoods restoration is going on in full swing. Procurement and distribution of horticulture packages (5 vegetables, 5 fruit saplings, hand tool, watering can and composting chemicals) to 8008 beneficiaries has begun as well as procurement and distribution of 104 power tillers to 52 farmer groups; procurement and distribution of boro rice seed and accompanying fertilizer pack to 8000 beneficiaries;
- Implementation of component B (rehabilitation and reconstruction of shelters) is most advanced and all 25 contracts for rehabilitation of about 250 existing shelters have been designed and bids have been invited. All contracts have been awarded and work has started on the ground under 20 contracts covering some 200 shelters. For contracts for construction of new shelters have been awarded.
- BWDB has awarded the first contract package in November 2010 and bids have been received for three other packages.
- The Monitoring and Evaluation Consultants (Component E of the Project) have submitted the final M&E Framework/Strategy Report in November 2010; they have now started working on developing the baseline for key project indicators for tracking project input, outputs and outcomes.
- Additional financing of US$75 million is effective.
- The current disbursements are about US$14.73 million and are expected to pick up in the next quarter. US$2.1 million has been disbursed from the grant provided by GFDRR.
- The disbursement of GFDRR funds first is the reason for slow disbursement from IDA credit.

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reduced risk to cyclone affected population due to rehabilitation of protective infrastructure (e.g. embankments, disaster shelters)</td>
<td>Value 0</td>
<td>Value 0</td>
<td>Value 1.7 million households</td>
</tr>
<tr>
<td>Date</td>
<td>24-Dec-2008</td>
<td>27-Feb-2011</td>
<td>30-Jun-2013</td>
</tr>
<tr>
<td>Comment</td>
<td>Comment As the implementation has just started, the progress is zero.</td>
<td>Comment</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recovery of agriculture sector and livelihoods for cyclone affected populations</td>
<td>Value 0</td>
<td>Value  As the implementation has just started, the progress is zero.</td>
<td>Value 57,000 households</td>
</tr>
<tr>
<td>Date</td>
<td>24-Dec-2008</td>
<td>27-Feb-2011</td>
<td>30-Jun-2013</td>
</tr>
<tr>
<td>Comment</td>
<td>Comment As the implementation has just started, the progress is zero.</td>
<td>Comment</td>
<td></td>
</tr>
</tbody>
</table>
### Strengthened disaster risk management in the government

**Indicator Name**: Current capacity to plan and management functions of a disaster management bureau are weak

**Date**: 24-Dec-2008

**Comment**: Several consultants are on board and hiring of the firm to prepare the Multihazard maps is underway. Trainings are also being held at the field level.

**Date**: 27-Feb-2011

**Comment**: Enhancement of DMB to implement a post-disaster damage and needs assessment, generate multi-hazard and vulnerability maps, and prepare future disaster risk investments.

**Date**: 30-Jun-2013

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### Intermediate Results Indicators

**Indicator Name**: Number of power tillers, improved rice seeds, total fertilizers, mechanized fishing boats, and FFS Facilitators trainings distributed to cyclone affected populations

**Type**: Custom Indicator

**Unit of Measure**: Text

**Value**: 0

**Date**: 24-Dec-2008

**Comment**: 104 power tillers given to beneficiaries and distribution of horticulture packages to 8008 beneficiaries is underway.

**Date**: 27-Feb-2011

**Comment**: The FAO is taking action to procure these items.

**Value**: 678#, 42.6 MT, 212.4 MT, 300#, and 225# respectively

**Date**: 30-Jun-2013

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**Indicator Name**: Number of newly constructed shelters and rehabilitated shelters with improved design standards and connectivity with the community

**Type**: Custom Indicator

**Unit of Measure**: Text

**Value**: 0

**Date**: 24-Dec-2008

**Comment**: Rehabilitation work has started on 41 shelters.

**Date**: 27-Feb-2011

**Comment**: 50# new and 250# rehabilitated

**Date**: 30-Jun-2013

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<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Indicator Name</strong></td>
<td>Length of coastal embankments including appurtenant structures rehabilitated and upgraded with improved design standards</td>
<td><strong>Value</strong> 0</td>
<td><strong>Value</strong> 0</td>
</tr>
<tr>
<td><strong>Value</strong></td>
<td><strong>Date</strong> 24-Dec-2008</td>
<td><strong>Date</strong> 27-Feb-2011</td>
<td><strong>Date</strong> 30-Jun-2013</td>
</tr>
<tr>
<td><strong>Comment</strong></td>
<td>As the implementation not started yet, the progress is zero.</td>
<td><strong>Comment</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Type</strong></td>
<td>Custom Indicator</td>
<td><strong>Unit of Measure</strong> Text</td>
<td></td>
</tr>
<tr>
<td><strong>Indicator Name</strong></td>
<td>Number of emergency vehicles for effective communication and response to disasters</td>
<td><strong>Value</strong> 0</td>
<td><strong>Value</strong> 4</td>
</tr>
<tr>
<td><strong>Value</strong></td>
<td><strong>Date</strong> 24-Dec-2008</td>
<td><strong>Date</strong> 27-Feb-2010</td>
<td><strong>Date</strong> 30-Jun-2013</td>
</tr>
<tr>
<td><strong>Comment</strong></td>
<td></td>
<td><strong>Comment</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Type</strong></td>
<td>Custom Indicator</td>
<td><strong>Unit of Measure</strong> Text</td>
<td></td>
</tr>
<tr>
<td><strong>Indicator Name</strong></td>
<td>Preparation of future operations for the long-term disaster risk reduction program. This includes, RBIP, CEIP, and DSS.</td>
<td><strong>Value</strong> 0</td>
<td><strong>Value</strong> 0</td>
</tr>
<tr>
<td><strong>Value</strong></td>
<td><strong>Date</strong> 24-Dec-2008</td>
<td><strong>Date</strong> 15-May-2010</td>
<td><strong>Date</strong> 30-Jun-2013</td>
</tr>
<tr>
<td><strong>Comment</strong></td>
<td></td>
<td><strong>Comment</strong> DSS consultants are preparing their reports and are expected to finish by end May 2011.</td>
<td></td>
</tr>
<tr>
<td><strong>Type</strong></td>
<td>Custom Indicator</td>
<td><strong>Unit of Measure</strong> Text</td>
<td></td>
</tr>
<tr>
<td><strong>Indicator Name</strong></td>
<td>Roads in good and fair condition as a share of total classified roads</td>
<td><strong>Value</strong> 0.00</td>
<td><strong>Value</strong> 0.00</td>
</tr>
<tr>
<td><strong>Value</strong></td>
<td><strong>Date</strong> 15-May-2010</td>
<td><strong>Date</strong> 30-Jun-2013</td>
<td><strong>Date</strong> 30-Jun-2013</td>
</tr>
<tr>
<td><strong>Comment</strong></td>
<td></td>
<td><strong>Comment</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Type</strong></td>
<td>Core Indicator</td>
<td><strong>Unit of Measure</strong> Percentage</td>
<td></td>
</tr>
</tbody>
</table>
## Data on Financial Performance (as of 09-Mar-2011)

### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P111272</td>
<td>IDA-48190</td>
<td>Effective</td>
<td>24-Sep-2010</td>
<td>11-Nov-2010</td>
<td>04-Jan-2011</td>
<td>30-Jun-2014</td>
</tr>
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</table>

### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P111272</td>
<td>IDA-45070</td>
<td>Effective</td>
<td>USD</td>
<td>109.00</td>
<td>109.00</td>
<td>0.00</td>
<td>16.75</td>
<td>91.89</td>
<td>15.00</td>
</tr>
<tr>
<td>P111272</td>
<td>IDA-48190</td>
<td>Effective</td>
<td>USD</td>
<td>75.00</td>
<td>75.00</td>
<td>0.00</td>
<td>0.00</td>
<td>76.09</td>
<td>0.00</td>
</tr>
<tr>
<td>P111272</td>
<td>TF-93588</td>
<td>Effective</td>
<td>USD</td>
<td>1.79</td>
<td>1.79</td>
<td>0.00</td>
<td>2.28</td>
<td>0.80</td>
<td>127.00</td>
</tr>
</tbody>
</table>

### Disbursement Graph
Key Decisions Regarding Implementation

- It was agreed that focus of the component A related to agriculture sector recovery and improvement would remain on, inter alia, introduction of cropping technologies in saline environment which why FAO is involved in this component.

- LGED will award contracts for construction of new shelters, about 13 contracts, between January 2011 and April 2011

- BWDB will complete and tender remaining 12 packages by October 2011.

Restructuring History

There has been no restructuring to date.

Related Projects

P122014-Emergency 2007 Cyclone Recovery and Restoration Project Additional Financing