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PROCUREMENT PLAN (Textual Part)

Project information: Kiribati Outer Islands Transport, Infrastructure Investment Project (P165838)

Project Implementation agency:

Ministry of Infrastructure and Sustainable Energy (MISE);
Ministry of Information, Communications, Transport & Tourism Development (MICTTD)

Date of the Procurement Plan: July 2019

Period covered by this Procurement Plan: July 1, 2019 – June 30, 2020.

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***2002 Kiribati Procurement Act***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

a. open advertising of the procurement opportunity at the national level;

b. the procurement is open to eligible firms from any country;

c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;

e. publication of contract award information;

f. rights for the Bank to review procurement documentation and activities;

g. an effective complaints mechanism; and

h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second-Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***. *Specify for each*

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

STEP SYSTEMATIC TRACKING OF EXCHANGES IN PROCUREMENT

STEP Excel Template to upload ongoing and new

NOTE: (i) Use the same format as shown in the example below, **(ii)** check Codes in the green tab, **(iii)** do not modify the columns, **(iv)** and just insert activity information in the white section **(v)** Planned Start Date is the date to start the preparation of ToR or Technical Specification.

Description	Reference No.	Procurement Category	Procurement Method	Estimated Amount	Bank Financed %	Review Type	Planned Start Date
Feasiblity Study Consultant	KOITIIP-INDV1	CS	CDS	40000	100	post	2019/07/01
Causeways Assesor	KOITIIP-FIRM1	CS	CDS	16000	100	post	2019/07/01

PROCUREMENT PLAN **Kiribati : Kiribati Outer Islands Transport Infrastructure Investment Project**

General Information

Country: Kiribati
Project ID: P165838
Project Name: Kiribati Outer Islands Transport Infrastructure Investment Project
Loan / Credit No: / , IDA / D5590
Executing Agency(ies Ministry of Infrastructure and Sustainable Energy

Bank's Approval Date of the Original Procurement Plan: 2019-08-01
Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-30
GPN Date: 2020-10-02

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KOITIIP-GO1 / Office furnitures (table, chair, cabinets etc.) for PIU office	/	Component 3: Strengthening the Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2020-06-06								2020-08-01		2021-01-28	
KOITIIP-GO2 / Office equipments (computer, printer, server, software etc.) for PIU office	/	Component 4: Operational Support	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Under Implementation							2020-06-06	2021-05-13							2020-08-01		2021-01-28	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KOITIIP-CS03 / Marine sector devepment planner (firm)	/	Component 1: Safe Inter-Island Navigation	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2020-01-02		2020-01-23		2020-03-07								2020-04-06		2020-05-11		2020-11-07	
KOITIIP-CS04 / Sampling, Physical and Chemical analysis of aggregate (firm)	/	Component 2: Resilient Outer Island Access Infrastructure	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2020-03-01		2020-03-22		2020-05-05								2020-06-04		2020-07-09		2021-01-05	
KOITIIP-CS05 / Costal processes study and analysis	/	Component 2: Resilient Outer Island Access Infrastructure	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2020-03-01		2020-03-22		2020-05-05								2020-06-04		2020-07-09		2021-01-05	
KOITIIP-CS02 / Engineering Consulting Firm	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-04-25		2020-05-16		2020-06-29				2020-07-27		2020-08-26		2020-09-30		2020-11-04		2021-11-04	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KOITIIP-INDV1 / Feasiblity Study Consultant	/		Post	Direct Selection	Direct		40,000.00	42,687.58	Signed	2019-07-01	2019-08-21	2019-07-11	2019-07-04			2019-09-14	2019-07-26	2020-03-12	
KOITIIP-FIRM1 / Causeways Assesor	/		Post	Direct Selection	Direct		16,000.00	0.00	Under Implementation	2019-07-01	2019-08-21	2019-07-11				2019-09-14		2020-03-12	
KOITIIP-PM / OIIU Project Manager	IDA / D5590	Component 1: Safe Inter-Island Navigation	Post	Individual Consultant Selection	Open		41,000.00	76,907.75	Signed	2019-10-31	2020-02-17	2019-12-19	2021-02-01	2020-01-09	2021-02-05	2020-02-13	2021-02-26	2020-08-11	
KOITIIP-INDV3 / KOITIIP Project Manager	/	Component 4: Operational Support	Prior	Individual Consultant Selection	Open		260,000.00	0.00	Under Implementation	2020-01-01	2020-02-26	2020-02-19		2020-03-11		2020-04-15		2020-10-12	
KOITIIP-INDV4 / KFSU Project Manager	/	Component 4: Operational Support	Post	Direct Selection	Direct		38,500.00	0.00	Pending Implementation	2019-07-01		2019-07-11				2019-09-14		2020-03-12	
KOITIIP-INDV5 / KFSU Procurement Officer	/	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		280,000.00	0.00	Pending Implementation	2019-12-01		2020-01-19		2020-02-09		2020-03-15		2020-09-11	
KOITIIP-INDV12 / Snr. Engineer - MISE (Nat)	/	Component 4: Operational Support	Post	Individual Consultant Selection	Open		224,000.00	0.00	Pending Implementation	2020-06-01		2020-07-20		2020-08-10		2020-09-14		2021-03-13	
KOITIIP-INDV2 / Chief Technical Advisor (Int)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		800,000.00	0.00	Canceled	2020-02-19	2020-02-26	2020-04-08		2020-04-29		2020-06-03		2020-11-30	
KOITIIP-INDV6 / KFSU Procurement Officer	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct		40,000.00	0.00	Under Implementation	2019-07-01	2020-04-08	2019-07-11				2019-09-14		2020-03-12	

KOITIIP-INDV8 / Environment Specialist (Nat)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		160,000.00	0.00	Canceled	2020-02-02	2020-08-12	2020-03-22		2020-04-12		2020-05-17		2020-11-13	
KOITIIP-INDV7 / Social/Safeguard specilist (Nat)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		170,000.00	0.00	Pending Implementation	2020-02-02		2020-03-22		2020-04-12		2020-05-17		2020-11-13	
KOITIIP-INDV 2 / Chief Technical Adviser (CTA)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		800,000.00	0.00	Under Implementation	2021-04-22	2021-06-09	2021-06-10		2021-07-01		2021-08-05		2022-02-01	
KOITIIP-INDV10 / Community Liaison Officer (Nat)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2021-06-16	2021-06-22	2021-08-04		2021-08-25		2021-09-29		2022-03-28	
KOITIIP-INDV11 / Monitoring and Evalution Specialist (Nat)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2021-06-16	2021-06-22	2021-08-04		2021-08-25		2021-09-29		2022-03-28	
KOITIIP-INDV9 / Gender/GBV Specilist (Nat)	IDA / D5590	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		165,000.00	0.00	Pending Implementation	2021-06-20		2021-08-08		2021-08-29		2021-10-03		2022-04-01	