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PROCUREMENT SCHEDULE FOR CIVIL WORKS -SIR CV RAMAN ITI DHEER PUR, DE

PROJECT: _Vocational Training Improvement Project (VTIP)

COUNTRY: __INDIA_

Name of the State: DELHI

(amt. in Rs. lakh)

PROJECT: _Vocational Training Improvement Project (VTIP)

DESCRIPTION OF WORKS	METHOD OF PROCURE-MENT	ESTIMATED COST		2010												2011												2012
				JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
				THERE IS NO CIVIL WORK TO BE UNDERTAKEN UNDER PROJECT AT SIR CV RAMAN ITI DHEER PUR DELHI.																								
NO CIVIL WORK	* Shopping		APPRAISAL																									
			REVISED																									
			ACTUAL																									
			APPRAISAL																									
			REVISED																									
			ACTUAL																									
			APPRAISAL																									
			REVISED																									
			ACTUAL																									
			APPRAISAL																									
			REVISED																									
			ACTUAL																									
			APPRAISAL																									
			REVISED																									
			ACTUAL																									
	# NCB		APPRAISAL																									
			REVISED																									
			ACTUAL																									
			APPRAISAL																									
			REVISED																									
			ACTUAL																									
			APPRAISAL																									
			REVISED																									
			ACTUAL																									
			APPRAISAL																									
			REVISED																									
			ACTUAL																									

PROCUREMENT ACTIONS

1 INITIATE PREPARATION OF SPECIFICATIONS AND BID DOCUMENTS
2 TRANSMIT SPECIFICATIONS AND BID DOCUMENTS TO IDA
3 IDA CLEARANCE OF SPECIFICATION AND BID DOCUMENTS
4 ISSUE INVITATION TO BID
5 OPEN BIDS
6 TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA
7 IDA CLEARANCE OF RECOMMENDATIONS
8 AWARD CONTRACT
9 CONSTRUCTION 25% COMPLETE
10 CONSTRUCTION 50% COMPLETE
11 CONSTRUCTION 75% COMPLETE
12 CONSTRUCTION 100% COMPLETE

METHOD OF PROCUREMENT

ICB - INTERNATIONAL COMPETITIVE BIDDING
NCB - NATIONAL COMPETITIVE BIDDING
FA - FORCE ACCOUNT
NS - NATIONAL SHOPPING

*: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under **SHOPPING MODE** by ALL ITI's

#: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under **NCB MODE** by ALL ITI's

C: Civil Works

PROCUREMENT SCHEDULE FOR EQUIPMENT AND MATERIALS

PROJECT: Vocational Training Improvement Project (VTIP)

COUNTRY: _India

Name of the State: DELHI

SIR CV RAMAN ITI DHEERPUR

(amt in Rs.lakh)

DESCRIPTION OF ITEM AND QUANTITY	METHOD OF PROCURE-MENT	ESTIMATED COST		2011 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2012 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013
																			1					4,5,8	11			
1 Class room Furniture	National Shopping	1.02	APPRAISAL																									
			REVISED																									
			ACTUAL																									
2 Electronics equipments (A)	National Shopping	5.06	APPRAISAL															1	4	5,8,11								
Electronics equipments (B)		3.88	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
3 Circuit Breakers	National Shopping	9.00	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
4 Micro Cap software	Direct	0.00	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
5 Microsoft softwares	Direct	0.65	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
6 Grinder & Motors	National Shopping	1.91	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
7 Earth fault locater	National Shopping	4.50	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
8 Earth tester	National Shopping	0.50	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
9 Voltage sensors	National Shopping	5.18	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
10 Mechanical Items	National Shopping	2.358	APPRAISAL																1					4,5,8	11			
			REVISED																									
11 Electrical Items	National Shopping	0.263	APPRAISAL																1					4,5,8	11			
			REVISED																									
			ACTUAL																									
TOTAL	A	34.321																										

PROCUREMENT ACTIONS

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4 ISSUE INVITATION TO BID
5 OPEN BIDS
6 TRANSMIT EVALUATION REPORT AND AWARD RECOMMENDATIONS TO IDA
7 IDA CLEARANCE OF RECOMMENDATIONS
8 AWARD CONTRACT
9 INITIAL DELIVERY AT SITE
10 INTERIM DELIVERY AT SITE
11 FINAL DELIVERY AT SITE

METHOD OF PROCUREMENT

ICB - INTERNATIONAL COMPETITIVE BIDDING
NCB - NATIONAL COMPETITIVE BIDDING
NS - NATIONAL SHOPPING
IS - INTERNATIONAL SHOPPING

*: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under SHOPPING MODE by ALL ITI's

#: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under NCB MODE by ALL ITI's

E: Equipment

PROCUREMENT SCHEDULE FOR EQUIPMENT AND MATERIALS

PROJECT: Vocational Training Improvement Project (VTIP)

COUNTRY: _India

Name of the State: DELHI

SIR CV RAMAN ITI DHEERPUR

(amt in Rs.lakh)

	DESCRIPTION OF ITEM AND QUANTITY	METHOD OF PROCURE-MENT	ESTIMATED COST		2011 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2012 JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013
12	Test/Work Bench	National Shopping	0.60	APPRAISAL																1					4,58	11			
				REVISED																									
				ACTUAL																									
13	Oil testing kit.	National Shopping	0.40	APPRAISAL																1					4,58	11			
				REVISED																									
				ACTUAL																									
14	Rubber Gloves pair	National Shopping	0.003	APPRAISAL																1					4,58	11			
				REVISED																									
				ACTUAL																									
15	Safty Rubber Mat	National Shopping	1.124	APPRAISAL													1	4	5,8	11									
				REVISED																									
				ACTUAL																									
16	Coil winding machine	National Shopping	0.51	APPRAISAL																1					4,58	11			
				REVISED																									
				ACTUAL																									
17	Meters	National Shopping	0.267	APPRAISAL																1					4,58	11			
				REVISED																									
				ACTUAL																									
	TOTAL	B	2.904																										

Grand Total A+B 37.225

PROCUREMENT ACTIONS

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METHOD OF PROCUREMENT

ICB - INTERNATIONAL COMPETITIVE BIDDING
NCB - NATIONAL COMPETITIVE BIDDING
NS - NATIONAL SHOPPING
IS - INTERNATIONAL SHOPPING

*: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under SHOPPING MODE by ALL ITI's

#: Includes the TOTAL TIME PERIOD required to complete the procurement of all items under NCB MODE by ALL ITI's

E: Equipment