

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Congo, Democratic Republic of : DRC Urban Development Project FY13

General Information
Country: Congo, Democratic Republic of **Bank / Approval Date of the Original Procurement Plan:** 2018-02-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-08-14
Project ID: P129713
Project Name: DRC Urban Development Project FY13
Loan / Credit No.: IDA / H8420, IDA / 60340
Executing Agency(ies): Urban Development Project

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PDU-30331-CW-RFB / TRAVAUX REHABILITATION ET MODERNISATION AVENUE IRAMBO (Ville de Bukavu)	IDA / H8420	Primary Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,664,686.60	1,664,686.60	Signed					2017-09-27		2017-09-28					2017-09-29			2018-02-22	2017-10-02	2017-09-11	2017-10-26
ZR-PDU-72491-CW-RFB / PDU FADD TRAVAUX DE REH ET DE MODERN AVENUE GAZIMBU & ASSANISSEMENT AVENUE LOK VILLE KOLWEZI PROVINCE LUALABA	IDA / 60340	Primary Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,500,000.00	0.00	Pending Implementation					2018-08-08		2018-08-13					2018-09-12			2018-11-16		2019-07-14	
ZR-PDU-72498-CW-RFB / PDU FADD TRAVAUX DE REH ET DE MODERN PROLONGEMENT BLD 30 JUN VILLE KISANGANI PROVINCE DE LA TSHOPO	IDA / 60340	Primary Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	0.00	Pending Implementation					2018-08-02		2018-08-07					2018-09-06			2018-10-11		2019-06-06	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PDU-52383-GO-RFO / ACQUISITION UN GROUPE ELECTROGENE DE SECOURS DE 30 KWIA SILENCIEUX POUR BUREAUX DU SECRETARIAT PERMANENT DU PROJET	IDA / H8420	Urban Governance (including PPA)	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Under Implementation							2018-03-09								2018-03-23		2018-03-26	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PDU-65673-CS-CGS / Consultant (firm) - Etude sur la gestion des équipements marchands dans les villes cibles du PDU	IDA / H8420	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-06-24		2018-07-15		2018-07-25							2018-08-04			2018-08-19		2018-11-17	
ZR-PDU-72616-CS-OCBS / PDU ADD MISSION DE CONTROLE DES TRAVAUX DE REHABILITATION ET DE MODERNISATION DES VOIRIES CIBLEES DES VILLES ADD GOMA_KISANGANI_KOLWEZI	IDA / 60340	Primary Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2018-08-02		2018-08-09		2018-08-21			2018-08-23		2018-08-30		2018-09-23			2018-10-07		2019-08-03	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PDU-30323-CS-CDS / MISSION SURVEILLANCE ET CONTROLE TRAVAUX DE REHABILITATION ET MODERNISATION DES AVENUES IRAMBO(Ville Bukavu) ET ITELA (Ville de Mbandaka)	IDA / H8420	Primary Infrastructure	Prior	Direct Selection	Direct		500,335.00	0.00	Under Implementation	2017-09-27	2018-06-26	2017-09-28				2017-10-01		2018-05-29	
ZR-PDU-65660-CS-INDV / Recrutement d'un Expert infrastructures I&E	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-06-20		2018-06-25		2018-07-16		2018-08-20		2019-08-15	
ZR-PDU-65661-CS-INDV / Recrutement d'un Spécialiste en Passation des marchés I&E	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-06-20		2018-06-25		2018-07-16		2018-08-20		2019-08-15	
ZR-PDU-65664-CS-INDV / Recrutement d'un Comptable pour le SR-PDU	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-06-20		2018-06-25		2018-07-16		2018-08-20		2019-08-15	

ZR-PDU-65986-CS-INDV / Recrutement Consultant ind- Revison Instruments sauvegardes environ. et sociale - Elaboration Plan renforcement capacite parties prenantes	DA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-06-21	2018-06-26	2018-07-17		2018-08-21		2019-08-16
ZR-PDU-65989-CS-INDV / Consultant ind. pour audit de conformite et de gouvernance environ. et sociale -chantiers travaux modernisation voiries urbaines du PDU.	DA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2018-06-13	2018-06-18	2018-07-09		2018-08-13		2018-09-27
ZR-PDU-65982-CS-INDV / Recrutement d'un Consultant en charge d'assurer l'Assistance a la Maitrise d'Ouvrage (AMO)/ Ville de Bukavu	DA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-18	2018-06-23	2018-07-03		2018-07-18		2019-07-13
ZR-PDU-65983-CS-INDV / Recrutement d'un Consultant en charge d'assurer l'Assistance a la Maitrise d'Ouvrage (AMO)/ Ville de Kikwit	DA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-20	2018-06-25	2018-07-05		2018-07-20		2019-07-15
ZR-PDU-65986-CS-INDV / Recrutement d'un Consultant en charge d'assurer l'Assistance a la Maitrise d'Ouvrage (AMO)/ Ville de Kindu	DA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-20	2018-06-25	2018-07-05		2018-07-20		2019-07-15
ZR-PDU-65986-CS-INDV / Recrutement d'un Consultant en charge d'assurer l'Assistance a la Maitrise d'Ouvrage (AMO)/ Ville de Matadi	DA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-17	2018-06-22	2018-07-02		2018-07-17		2019-07-12
ZR-PDU-72617-CS-INDV / Mission d'assistance technique ponctuelle d'un consultant au SP-PDU_Travaux des infrastructures	DA / 60340	Primary Infrastructure Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Pending Implementation	2018-08-07	2018-08-12	2018-08-27		2018-09-06		2019-07-03
ZR-PDU-72618-CS-CDS/ Convention OVD... Etudes tech. tr. gare route... passage aeres principales, troncon route en terre, Curage collecteurs, de temporaire MAC voiries citees 3vies add avant mobilisation de la MAC...etc.	DA / H8420 DA / 60340	Primary Infrastructure Urban Governance (including PPA)	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-08-10	2018-08-20			2018-09-14		2018-12-13
ZR-PDU-72615-CS-CDS/ MISSION ENRC DES 9 VILLES CIBLEES EN RDC_CONTRAT TECHNIPLAN INTERNATIONAL CONSULTING	DA / 60340	Urban Governance (including PPA)	Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2018-08-12	2018-08-15			2018-08-20		2018-09-19