Procurement Plan

I. General

1. Project Information: Third National Urban Water Sector Reform Project
2. Bank’s approval Date of the Procurement Plan: March 2014
4. Period covered by this procurement plan: 18 months

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

<table>
<thead>
<tr>
<th></th>
<th>Procurement Method</th>
<th>Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>ICB (Goods and Non-consulting services)</td>
<td>Above 5,000,000</td>
<td>All</td>
</tr>
<tr>
<td>2.</td>
<td>NCB (Goods and Non-Consulting Services)</td>
<td>Below 5,000,000</td>
<td>Above 1,000,000</td>
</tr>
<tr>
<td>3.</td>
<td>ICB (Works)</td>
<td>Above 20,000,000</td>
<td>All</td>
</tr>
<tr>
<td>4.</td>
<td>NCB (Works)</td>
<td>Below 20,000,000</td>
<td>Above 5,000,000</td>
</tr>
<tr>
<td>5.</td>
<td>Shopping (Goods)</td>
<td>Below 100,000</td>
<td>None</td>
</tr>
<tr>
<td>6.</td>
<td>Shopping (Works)</td>
<td>Below 200,000</td>
<td>None</td>
</tr>
</tbody>
</table>
Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1. Procurement Packages with Methods and Time Schedule

<table>
<thead>
<tr>
<th></th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description</td>
<td>Estimated Cost US$ million</td>
<td>Selection Method</td>
<td>Domestic Preference (yes/no)</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
<tr>
<td>1</td>
<td>Replacement of Low Lift pumps and control panels for the 4 Dams( Egbe-5No, Itapaji-3No, Ero-6No, Ureje-2No.) (Ekiti)</td>
<td>1.5</td>
<td>NCB</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Rehabilitate and Equip Water Treatment Plant laboratory in Bauchi and Azare towns (Bauchi)</td>
<td>1.00</td>
<td>NCB</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Strategic customer metering (Rivers)</td>
<td>0.5</td>
<td>NCB</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Rumuola - Trans Amadi Transmition (OHT Rehab &amp; Pumps) + Zone 10 + WM Distribution (Rivers)</td>
<td>26.01</td>
<td>ICB</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Diobu - Abuloma (New OHT) Transmission + Zone 13 + WM Distribution (Rivers)</td>
<td>18.83</td>
<td>NCB</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Replacement and extention of over 150 Km of water distribution network and transmission mains (Bauchi)</td>
<td>14.50</td>
<td>NCB</td>
<td>No</td>
<td>Prior</td>
<td></td>
</tr>
</tbody>
</table>
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above 200,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above 100,000</td>
<td></td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Selection Method</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Technical support for Project management ( quality assurance and support for internally displaced persons) (Bauchi)</td>
<td>3.00</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>General consultancy ( Bathymetric Survey, Preparation of Dam Safety Plans, Creation or Upgrading Tariff Policy, Creating or Upgrading Cadastral Data Base System, Creating or Updating Medium or Long Term Investment plan)(Bauchi)</td>
<td>2.60</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Project Management Team (Rivers)</td>
<td>2.40</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Upgrade Cadastral Information and Network System using GIS (Ekiti)</td>
<td>1.60</td>
<td>QCBS</td>
<td>Prior</td>
<td></td>
</tr>
<tr>
<td>Work Description</td>
<td>Loan/Grant No.</td>
<td>Component</td>
<td>Review Type</td>
<td>Method</td>
<td>Market Approach</td>
</tr>
<tr>
<td>------------------</td>
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<tr>
<td>2017-04-05</td>
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<td>2017-06-12</td>
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<td>2018-02-05</td>
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<tr>
<td>2018-03-21</td>
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<tr>
<td>2018-07-17</td>
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<td></td>
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<tr>
<td>Date</td>
<td>Contract Description</td>
<td>Contractor</td>
<td>Type</td>
<td>Nature of Job</td>
<td>Quantity</td>
</tr>
<tr>
<td>------------</td>
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</tr>
</tbody>
</table>

**RECEIVE MOUNTAIN SOUP 15,000 MT Phase 2 in Adamawa State**  
**Contract Description:**  
**Type:**  
**Nature of Job:**  
**Quantity:**  
**Unit:**  
**Date:**  
**Conditions:**  
**Synopsis:**
<table>
<thead>
<tr>
<th>Ref</th>
<th>Project Description / Purpose</th>
<th>Contractor</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification (Y/N)</th>
<th>Actual Amount (₦)</th>
<th>Procurement Status</th>
<th>CoM</th>
<th>Justification</th>
<th>Implementation</th>
<th>Notification / Verification</th>
<th>Signature / Approval</th>
<th>Contract Status</th>
<th>Contract Completion</th>
</tr>
</thead>
</table>

*Table Note:*
- The table above provides a summary of project details, including project descriptions, locations, and various stages of implementation. Each row represents a different aspect of the project, with details on the type of tender processes used, the amount of funding, and the status of the project at various stages.*
<table>
<thead>
<tr>
<th>Activity No.</th>
<th>Description</th>
<th>Loan/ Grant No.</th>
<th>Component</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification (Min)</th>
<th>Actual Amount (US$)</th>
<th>Procurement Status</th>
<th>Details</th>
<th>Date of Request for Proposal</th>
<th>Date of Expression of Interest</th>
<th>Date of Submission of Technical Propos</th>
<th>Date of Submission of Financial Propos</th>
<th>Date of Negotiation</th>
<th>Date of Contract Signing</th>
<th>Contract Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>54160/1</td>
<td>Rehabilitation of Water Supply System in Kano State by the Federal Ministry of Water Resources</td>
<td>54160</td>
<td>1. Sector Reform and Water Supply investments</td>
<td>Request for Quotations</td>
<td>Limited</td>
<td>Single Stage - One Envelope</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot I

CAS 580101. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot II

CAS 580102. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot III

CAS 580103. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot IV

CAS 580104. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot V

CAS 580105. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot VI

CAS 580106. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot VII

CAS 580107. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot VIII

CAS 580108. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot IX

CAS 580109. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot X

CAS 580110. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XI

CAS 580111. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XII

CAS 580112. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XIII

CAS 580113. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XIV

CAS 580114. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XV

CAS 580115. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XVI

CAS 580116. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XVII

CAS 580117. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XVIII

CAS 580118. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580119. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XX

CAS 580120. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXI

CAS 580121. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXII

CAS 580122. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXIII

CAS 580123. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXIV

CAS 580124. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXV

CAS 580125. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXVI

CAS 580126. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXVII

CAS 580127. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXVIII

CAS 580128. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXIX

CAS 580129. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXX

CAS 580130. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXXI

CAS 580131. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXXII

CAS 580132. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580133. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580134. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580135. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580136. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXXVII

CAS 580137. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXXVIII

CAS 580138. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXXIX

CAS 580139. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580140. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580141. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580143. Water Sector Governance, Institutional Strengthening and Human Capital Development

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CAS 580144. Water Sector Governance, Institutional Strengthening and Human Capital Development

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Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXXVI

CAS 580145. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International

Consultancy Services for Development of Draft Operational and Investment Strategy and Management Plan, Lot XXXVII

CAS 580146. Water Sector Governance, Institutional Strengthening and Human Capital Development

Open - International