



## Zambia Integrated Forest Landscape Project (GEF) (P161490)

AFRICA | Zambia | Agriculture and Food Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 18-May-2020 | ISR41355 |

Implementing Agencies: Ministry of National Development Planning (MoNDP), Ministry of Finance, Eastern Province Provincial Administration

**Key Dates****Key Project Dates**

Bank Approval Date: 04-May-2017

Effectiveness Date: 30-Jan-2018

Planned Mid Term Review Date: 08-Jun-2020

Actual Mid-Term Review Date:

Original Closing Date: 31-Aug-2022

Revised Closing Date: 31-Aug-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve landscape management and increase environmental and economic benefits for targeted rural communities in the Eastern Province and to improve the Recipient's capacity to respond promptly and effectively to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

1. Enabling environment:(Cost \$6.35 M)
2. Livelihood and low-carbon investments:(Cost \$23.30 M)
3. Project management:(Cost \$3.15 M)
4. Contingent emergency response

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	☐ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Risk Rating	☐ Substantial	☐ Substantial

**Implementation Status and Key Decisions**

Note: This ISR is being filed for compliance reasons as the original supervision and reporting plan was interrupted by COVID situation. Currently a virtual Implementation Support Mission is underway and a full ISR will be filed at May ending. The body of this ISR therefore has not yet been updated, but will be updated when the full ISR is submitted by May ending.

Over the past 6 months, the project has completed the registration of 104,612 farmers in its climate-smart agriculture database. Some 119,000 agroforestry trees have been raised for 478 demonstration plots, while plans are underway to scale up agroforestry practices to the registered farmers. The project has completed the mapping of location, tenure status and land use for large and emerging farms. The project is on course to



deliver 9 Integrated Development Plans across the Eastern Province. Consultancies for the preparation Benefit Sharing, Greenhouse Gas Inventory, and Emissions Reduction Program Document are ongoing, though the stakeholder consultations involved in these activities have been severely impacted by COVID-19. Under forest management, the project supported the mobilization of Community Forest Management Groups (CFMGs), building the capacity of 435 farmers in Assisted Natural Regeneration (ANR). About 425 hectares of degraded land has been set aside for ANR across the Eastern Province, while selected Forest Reserves of Eastern Province have been supported to complete their forest inventories. A total of 104,246 hectares of land is expected to be brought under sustainable forest management.

The 3 key issues that the upcoming mission will focus on are:

1. Assess project implementation progress, including progress towards achieving the project development objectives and intermediate outcomes;
2. Assess effectiveness and efficiency of project implementation; and
3. Discuss implementation and coordination management with a view to resolving outstanding implementation challenges

The mission will consider among others, modification of the results framework, options for reducing procurement delays, and possible restructuring to strengthen implementation management.

Impa Table

### Multiphase Programmatic Approach (MPA) Status

#### Risks

#### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Substantial	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Moderate	□ Moderate	□ Moderate
Environment and Social	□ Substantial	□ Moderate	□ Moderate
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	--	--
Overall	□ Substantial	□ Substantial	□ Substantial

#### Results

#### PDO Indicators by Objectives / Outcomes

Improve landscape management in Eastern Province				
► Forest area under sustainable management practices (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	6,425.00	14,572.00	66,000.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022

#### Increase environmental benefits for targeted rural communities in Eastern Province

##### ► Agricultural area under climate-smart agricultural practices (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,722.11	24,104.57	59,000.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022

#### Increase economic benefits for targeted rural communities in Eastern Province

##### ► People in targeted communities with increased monetary and non-monetary benefits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022

Comments: Income generating activities have not started during the time of compiling the report but will be reported in the next report as some activities have commenced

##### Share of which women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

##### ► Crop yield increase for selected crops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	30.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022

Comments: The yield is captured from crop forecast survey for the whole area and not from the direct project beneficiaries. The project has agreed to get estimates from direct project beneficiaries using the same methodology used in the crop forecast survey by the Ministry.

##### Maize yeild (Metric tons/year, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.60	1.60	1.63	2.08

### Intermediate Results Indicators by Components



1. Enabling environment				
<b>► Key instruments to establish the enabling environment for emission reduction payments prepared and adopted (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	Delays in commencement of consultancies affected progress (consultancies only started in Q4, 2019) and are expected to be completed in September 2020			
<b>► ERPA agreed and signed by GRZ and Trustee (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	This indicator is tied to preparation and adoption of key instrument indicator above on establishment of an enabling environment for ERP			
<b>► Net reduction in deforestation measured as effectiveness index of activities supported by project (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,170.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	The project is unable to measure the indicator due technical difficulties - this is one of the indicators to be revisited during MTR			
2. Livelihood and low-carbon investments				
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45,709.00	46,572.00	214,955.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	The number of beneficiaries is expected to increase when all components are implemented			
<b>□ Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44.40	44.00	30.00
<b>► Area covered by integrated land use plans which were consulted and agreed (Hectare(Ha), Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52,000.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	Memorandum of Understanding not yet signed by Ministry of Justice			
<b>► Partnerships between ZIFLP and private sector companies established (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	Delays in engaging technical service providers has affected progress under this indicator. However, procurement of the technical service provider is underway			
<b>► Agreements signed between community forest management groups and the Forestry Department (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	No contracts between FD and CFMGs signed to date			
<b>► Farmers adopting improved agricultural technologies (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,755.00	13,276.00	59,103.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	Delays in recruitment and training of follower farmers resulted in underachievements			
<b>□ Share of which women (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	49.70	30.00
<b>► Enabling environment for improved wildlife conservation and community engagement diagnostic tool (index) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	65.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	This indicator will be reported in year 5			



► Management Effectiveness Tracking Tool (METT) score for Lukusuzi National Park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	60.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
Comments:	To be populated after Aerial Surveys planned in 2020			

3. Project management				
► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022
► Percent of satisfactory quarterly project interim unaudited financial and monitoring reports submitted (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	20-Apr-2017	20-Sep-2019	27-Mar-2020	15-Aug-2022

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161490	IDA-60380	Effective	USD	17.00	17.00	0.00	6.81	10.53	39%
P161490	TF-A4645	Effective	USD	7.75	7.75	0.00	2.99	4.76	39%
P161490	TF-A4646	Effective	USD	8.05	8.05	0.00	2.07	5.98	26%

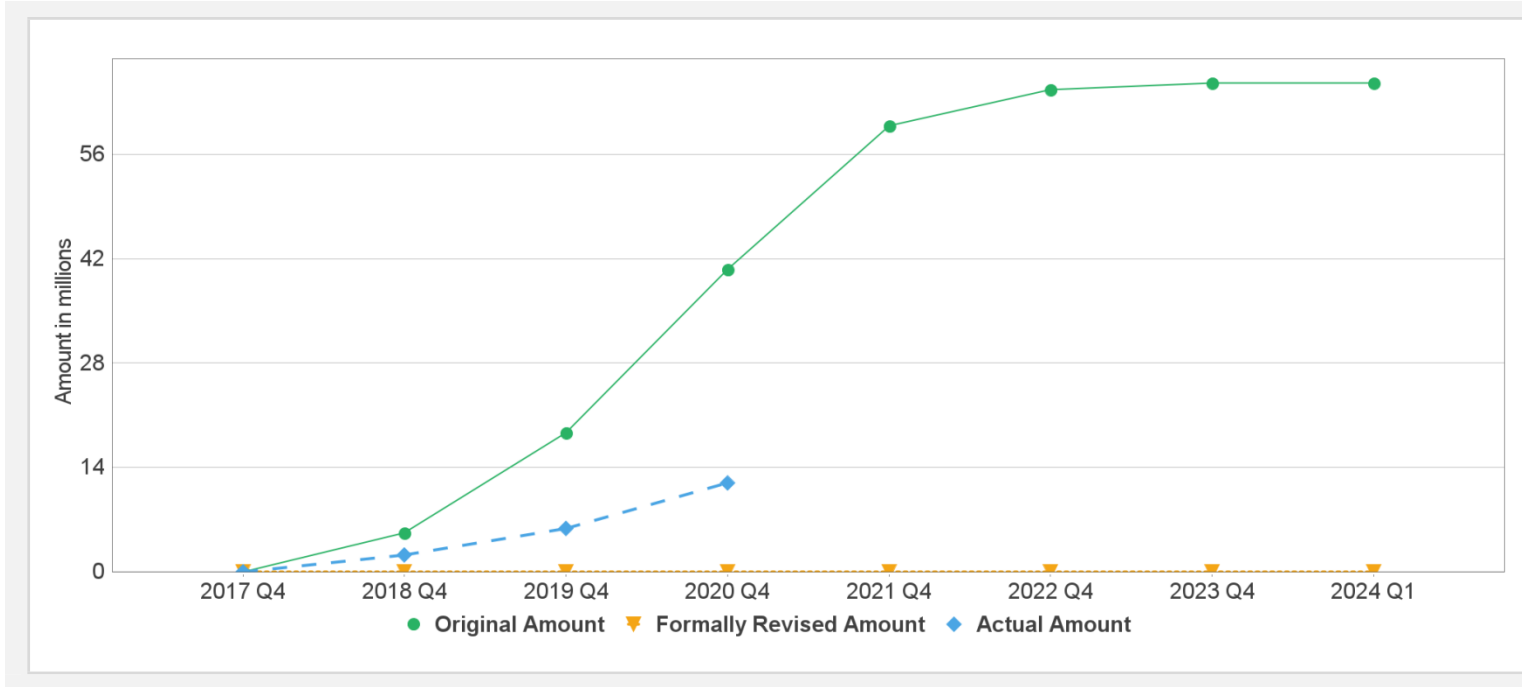
#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161490	IDA-60380	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4645	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022



P161490 TF-A4646 Effective 04-May-2017 13-Sep-2017 30-Jan-2018 31-Aug-2022 31-Aug-2022

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P157521-Zambia Integrated Forest Landscape Project (GEF)