Procurement Plan

I. General

2. Bank’s approval Date of the procurement Plan: March ......., 2017
3. Date of General Procurement Notice: ..........................
4. Period covered by this procurement plan: March 17 to Jan 2018.


1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>5</td>
<td>High</td>
</tr>
<tr>
<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>1.5</td>
<td>High</td>
</tr>
<tr>
<td>3. Consultant Services (Firms)</td>
<td>0.5</td>
<td>High</td>
</tr>
<tr>
<td>4. Consultant Services (Individual Consultants)</td>
<td>0.2</td>
<td>High</td>
</tr>
</tbody>
</table>

2. Pre-qualification NA

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.

9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017
### WORKS

<table>
<thead>
<tr>
<th>Project No.</th>
<th>Description</th>
<th>Loan/Grant No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification (Y/N)</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Procurement Stage (A)</th>
<th>Documents Submitted for Audit</th>
<th>Documents Submitted for Bidding</th>
<th>Documents Submitted for Clickback</th>
<th>Documents Submitted for Evaluation</th>
<th>Documents Submitted for Contract Award</th>
<th>Contract Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>UG-KCCA-23551-GO-RFQ</td>
<td>Implementation of a Project to Improve Mobility, Safety and Efficiency of Urban Transport in Kampala City Junctions</td>
<td>P33550</td>
<td>Component 1 - City Wide Road Infrastructure and associated Investments</td>
<td>Open International</td>
<td>Single Stage</td>
<td>Direct Selection</td>
<td>8,320,000.00</td>
<td>8,320,000.00</td>
<td>Direct</td>
<td></td>
<td>2017-12-13</td>
<td>2018-02-28</td>
<td>2017-12-13</td>
<td>2018-02-28</td>
<td>2017-12-13</td>
<td>2018-02-28</td>
<td>2018-02-28</td>
</tr>
<tr>
<td>UG-KCCA-31245-CW-RFB</td>
<td>Revamping of Infrastructure in Nakawa-Ntinda, Kampala (Public Water Supply and Sanitation)</td>
<td>P33550</td>
<td>Component 1 - City Wide Road Infrastructure and associated Investments</td>
<td>Open International</td>
<td>Single Stage</td>
<td>Direct Selection</td>
<td>8,320,000.00</td>
<td>8,320,000.00</td>
<td>Direct</td>
<td></td>
<td>2017-12-13</td>
<td>2018-02-28</td>
<td>2017-12-13</td>
<td>2018-02-28</td>
<td>2017-12-13</td>
<td>2018-02-28</td>
<td>2018-02-28</td>
</tr>
<tr>
<td>UG-KCCA-31245-CW-RFB</td>
<td>crawler</td>
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<td>2018-02-28</td>
<td>2017-12-13</td>
<td>2018-02-28</td>
<td>2018-02-28</td>
</tr>
</tbody>
</table>

### GOODS

| Project No. | Description | Loan/Grant No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US$) | Actual Amount (US$) | Procurement Stage (A) | Documents Submitted for Audit | Documents Submitted for Bidding | Documents Submitted for Evaluation | Documents Submitted for Contract Award | Contract Completion Date |
|-------------|-------------|----------------|-----------|-------------|--------|----------------|---------------------|-----------------------|------------------------|-----------------------|---------------------|---------------------------|-------------------------------|---------------------------------|---------------------------|--------------------------------|--------------------------|
| UG-KCCA-31245-CW-RFB | Implementation of a Project to Improve Mobility, Safety and Efficiency of Urban Transport in Kampala City Junctions | P33550 | Component 1 - City Wide Road Infrastructure and associated Investments | Open International | Single Stage | Direct Selection | 8,320,000.00 | 8,320,000.00 | Direct | | 2017-12-13 | 2018-02-28 | 2017-12-13 | 2018-02-28 | 2017-12-13 | 2018-02-28 | 2018-02-28 | 2019-02-21 |
| UG-KCCA-31245-CW-RFB | crawler | P33550 | Component 1 - City Wide Road Infrastructure and associated Investments | Open International | Single Stage | Direct Selection | 8,320,000.00 | 8,320,000.00 | Direct | | 2017-12-13 | 2018-02-28 | 2017-12-13 | 2018-02-28 | 2017-12-13 | 2018-02-28 | 2018-02-28 | 2019-02-21 |

This document contains information about various procurement processes for infrastructure development projects in Uganda, including details on project components, methods of procurement, market approaches, and timelines for different stages of the procurement process. The document is structured into tables for WORKS and GOODS, providing a clear overview of the projects and their associated details.
<table>
<thead>
<tr>
<th>Reference</th>
<th>Description</th>
<th>Loan/Contributor</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Status</th>
<th>Procurement Procedure</th>
<th>Planned Date</th>
<th>Actual Date</th>
<th>Actual Value</th>
<th>Tender Type</th>
<th>Amount</th>
<th>Reference Date</th>
<th>Contact Person</th>
<th>Technical/Financial Team</th>
<th>Application Date</th>
<th>Approval Date</th>
<th>Technical Packages/Document Date</th>
<th>Tender Date</th>
<th>Opening Date</th>
<th>Evaluation Date</th>
<th>Contract Date</th>
<th>Contract Value</th>
<th>Contract Status</th>
</tr>
</thead>
</table>
### PROCUREMENT CHANNELS FOR DESIGN, PROCUREMENT PLANNING/TRAFFIC ENGINEERING

- **Environmental Procurement**
  - Undertaking Consultancy
  - Drainage Consultancy
  - Review/Update
  - Upgrading Supervision
  - Review
  - 4.25 Reconstruction Consultancy

### PROCUREMENTs

- **KCCA/KIIDP2/SPL/009**
  - Consultant for GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services

- **KCCA/CONS-KIIDP2/15**
  - Consultant for GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services

- **KCCA/KIIDP2/SPL0/11**
  - Consultant for GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services
  - GIS Services

- **KCCA-KIIDP2-DNS-1**
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)

- **KCCA-KIIDP2-ISCS-**
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)
  - Environmental Urban Nomination Committee (RAP)

### INDIVIDUAL CONSULTANTS

#### Project Title

- **Brownfield, Drainage and Stormwater Management**
- **Brownfield, Drainage and Stormwater Management**
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- **Brownfield, Drainage and Stormwater Management**
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- **Brownfield, Drainage and Stormwater Management**

#### Component

- **Civil/Structural/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**
- **Geotechnical/Environmental/Geotechnical Engineering**

#### Consultant

- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**
- **Morris Tanziwa et al. (CS)**

#### Contract Type

- **Open International**
- **Open International**
- **Open International**
- **Open International**
- **Open International**
- **Open International**
- **Open International**
- **Open International**
- **Open International**
- **Open International**

#### Method

- **Stage Selection**
- **Stage Selection**
- **Stage Selection**
- **Stage Selection**
- **Stage Selection**
- **Stage Selection**
- **Stage Selection**
- **Stage Selection**
- **Stage Selection**
- **Stage Selection**

#### Status

- **Under Implementation**
- **Under Implementation**
- **Under Implementation**
- **Under Implementation**
- **Under Implementation**
- **Under Implementation**
- **Under Implementation**
- **Under Implementation**
- **Under Implementation**
- **Under Implementation**

#### Consultant Selection Method

- **Open**
- **Open**
- **Open**
- **Open**
- **Open**
- **Open**
- **Open**
- **Open**
- **Open**
- **Open**

#### Contract Amount (US$)

- **1,226,080.06**
- **2,000,000.00**
- **2,000,000.00**
- **200,000.00**
- **144,000.00**
- **144,000.00**
- **144,000.00**
- **144,000.00**
- **144,000.00**

#### Start Date

- **2017-02-28**
- **2017-02-28**
- **2017-02-28**
- **2017-05-25**
- **2017-03-20**
- **2017-05-17**
- **2017-05-17**
- **2017-05-17**
- **2017-04-24**

#### End Date

- **2017-06-30**
- **2017-06-30**
- **2017-06-30**
- **2017-05-26**
- **2017-06-01**
- **2017-05-26**
- **2017-05-26**
- **2017-06-22**
- **2017-06-22**
- **2017-06-22**

#### Contract Completion

- **2019-12-19**
- **2019-12-19**
- **2019-12-19**
- **2019-12-19**
- **2019-12-19**
- **2019-12-19**
- **2019-12-19**
- **2019-12-19**
- **2019-12-19**
- **2019-12-19**

### Table of Procurement

<table>
<thead>
<tr>
<th>Procurement Type</th>
<th>Method</th>
<th>Status</th>
<th>Start Date</th>
<th>End Date</th>
<th>Contract Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open International</td>
<td>Stage Selection</td>
<td>Under Implementation</td>
<td>2017-03-20</td>
<td>2017-05-26</td>
<td>2017-06-01</td>
</tr>
</tbody>
</table>

**Note:** The table above provides a summary of procurement activities, including the type of procurement, method of selection, status, start and end dates, and contract completion dates. Each entry represents a specific procurement item with associated details.
<table>
<thead>
<tr>
<th>ID</th>
<th>Description</th>
<th>Partner</th>
<th>Individual Consultant</th>
<th>Estimated</th>
<th>Pending</th>
<th>Rev</th>
<th>Finalised</th>
<th>Date</th>
<th>Finalised</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>14A.1560</td>
<td>Component 1: Institutional and Systems Development Support - Project Selection</td>
<td>Direct</td>
<td>Individual Consultant</td>
<td>17,000.00</td>
<td>Pending</td>
<td>Implementation</td>
<td>2019-02-27</td>
<td>2019-02-27</td>
<td>2019-02-27</td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**
- Estimated amounts reflect the expected cost for each component.
- Pending implementations indicate the status of the project at the time of the report.