Strengthening Entrepreneurship in Productive Forest Landscapes (P164661)

LATIN AMERICA AND CARIBBEAN | Mexico | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 21-Oct-2019 | ISR38833 |

Implementing Agencies: CONAFOR, United Mexican States

Key Dates

Key Project Dates

Bank Approval Date: 29-Jan-2018
Planned Mid-Term Review Date: 17-Aug-2020
Original Closing Date: 31-Mar-2023
Effectiveness Date: 17-May-2018
Actual Mid-Term Review Date: 
Revised Closing Date: 31-Mar-2023

Project Development Objectives

The Project Development Objective (PDO) is to strengthen sustainable forest management and increase economic opportunities for forest-dependent people and enterprises in selected forest landscapes in Mexico.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Strengthening Forest Management, Conservation, and Business Development:(Cost $175.00 M)
Institutional Development and Facilitation Support:(Cost $10.00 M)

Overall Ratings

Name | Previous Rating | Current Rating
--- | --- | ---
Progress towards achievement of PDO | Satisfactory | Satisfactory
Overall Implementation Progress (IP) | Satisfactory | Satisfactory
Overall Risk Rating | Moderate | Moderate

Implementation Status and Key Decisions

The project was approved by the Board on January 29, 2018, and the loan and grant agreements were countersigned by the Ministry of Finance and Public Credit on April 13, 2018. The project was declared effective on May 17, 2018. Since effectiveness, the project has made good progress in the implementation of investments under Component 1 (Strengthening forest management, conservation, and business development).
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

Strengthen sustainable forest management and increase economic opportunities for forest-dependent

Area of forest landscape managed according to defined criteria (Hectare(Ha), Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>189,016.00</td>
<td>189,016.00</td>
<td>393,006.00</td>
</tr>
</tbody>
</table>

Date

- 02-Jul-2018
- 31-Jan-2019
- 31-Jan-2019
- 31-Mar-2023

Share of target beneficiaries that increase their Index of forest entrepreneurship by at least one range (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>70.00</td>
</tr>
</tbody>
</table>

Date

- 02-Jul-2018
- 31-Jan-2019
- 31-Jan-2019
- 31-Mar-2023

Comments:
The index to measure the indicator is currently being developed.
Intermediate Results Indicators by Components

**Strengthening Forest Management, Conservation, and Business Development**

- **Land area under sustainable landscape management practices (Hectare (Ha), Corporate)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>191,000.00</td>
</tr>
</tbody>
</table>

  **Date:**
  - Baseline: 02-Jul-2018
  - Actual (Previous): 31-Jan-2019
  - Actual (Current): 31-Jan-2019
  - End Target: 31-Mar-2023

  **Comments:** this indicator will be measured during CY19

- **Forest area brought under management plans (Hectare (Ha), Corporate)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>22,695.13</td>
<td>22,695.13</td>
<td>330,750.00</td>
</tr>
</tbody>
</table>

  **Date:**
  - Baseline: 02-Jul-2018
  - Actual (Previous): 31-Jan-2019
  - Actual (Current): 31-Jan-2019
  - End Target: 31-Mar-2023

- **Number of beneficiaries implementing sustainable forest management schemes (Number, Custom)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>33,803.00</td>
<td>33,803.00</td>
<td>370,015.00</td>
</tr>
</tbody>
</table>

  **Date:**
  - Baseline: 02-Jul-2018
  - Actual (Previous): 31-Jan-2019
  - Actual (Current): 31-Jan-2019
  - End Target: 31-Mar-2023

**Share of target territory that meets the criteria of innovative landscape level management schemes (Percentage, Custom)**

Overall Comments

For the current reporting period (January - June 2019) no updated indicator values were reported. These will be updated early 2020 for the CY 2019.
The World Bank
Implementation Status & Results Report
Strengthening Entrepreneurship in Productive Forest Landscapes (P164661)

Baseline | Actual (Previous) | Actual (Current) | End Target
--- | --- | --- | ---
Value | 0.00 | 0.00 | 0.00 | 30.00

Date | 02-Jul-2018 | 31-Jan-2019 | 31-Jan-2019 | 31-Mar-2023

Comments: This indicator will be measured during CY19.

#### 2. Net greenhouse gas emissions (Number, Custom)

Baseline | Actual (Previous) | Actual (Current) | End Target
--- | --- | --- | ---
Value | 0.00 | 0.00 | 0.00 | -3,688,424.00

Date | 02-Jul-2018 | 31-Jan-2019 | 31-Jan-2019 | 31-Mar-2023

Comments: The GHG mitigation potential had been estimated during project preparation and these estimates are currently being re-assessed. It is expected that this review will result in a significant increase in the end of project target (i.e., GHG mitigation potential for project funded investments).

### Institutional Development and Facilitation Support

#### a. Emissions Reduction Program prepared and submitted to the BioCarbon Fund (Yes/No, Custom)

Baseline | Actual (Previous) | Actual (Current) | End Target
--- | --- | --- | ---
Value | No | No | No | Yes

Date | 02-Jul-2018 | 31-Jan-2019 | 31-Jan-2019 | 31-Jul-2020

#### b. Knowledge products prepared on entrepreneurship and forest management (Number, Custom)

Baseline | Actual (Previous) | Actual (Current) | End Target
--- | --- | --- | ---
Value | 0.00 | 5.00 | 5.00 | 25.00

Date | 02-Jul-2018 | 31-Jan-2019 | 31-Jan-2019 | 31-Mar-2023

#### c. Inter-institutional coordination mechanisms in place to improve landscape level governance (Number, Custom)

Baseline | Actual (Previous) | Actual (Current) | End Target
--- | --- | --- | ---
Value | 0.00 | 5.00 | 5.00 | 5.00

Date | 02-Jul-2018 | 31-Dec-2018 | 31-Dec-2018 | 31-Mar-2023

### Overall Comments

For the current reporting period (January - June 2019) no updated indicator values were reported. these will be updated early 2020 for the CY 2019.
Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P164661</td>
<td>IBRD-88250</td>
<td>Effective</td>
<td>USD</td>
<td>56.00</td>
<td>56.00</td>
<td>0.00</td>
<td>12.23</td>
<td>43.77</td>
<td>22%</td>
</tr>
<tr>
<td>P164661</td>
<td>TF-A6448</td>
<td>Effective</td>
<td>USD</td>
<td>3.35</td>
<td>3.35</td>
<td>0.00</td>
<td>0.00</td>
<td>3.35</td>
<td>0%</td>
</tr>
<tr>
<td>P164661</td>
<td>TF-A6533</td>
<td>Effective</td>
<td>USD</td>
<td>6.65</td>
<td>6.65</td>
<td>0.00</td>
<td>0.00</td>
<td>6.65</td>
<td>0%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.