



Chongqing Small Towns Water Environment Management Project (P133117)

EAST ASIA AND PACIFIC | China | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 25-May-2017 | ISR28013 |

Implementing Agencies: Chongqing Project Management Office, People's Republic of China

Key Dates

Key Project Dates

Bank Approval Date:23-Dec-2014

Effectiveness Date:03-Jun-2015

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to reduce flood risks and improve wastewater infrastructure services in selected counties of Chongqing Municipality.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Flood management in Tongnan County:(Cost \$42.14 M)

Component 2: Flood and wastewater management in Rongchang County:(Cost \$45.97 M)

Component 3: Flood and wastewater management in Shizhu County:(Cost \$50.15 M)

Component 4: Flood and wastewater management in Pengshui County:(Cost \$49.06 M)

Component 5: Project Management and Implementation Support:(Cost \$5.74 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Good progress has been made since the last supervision mission in October 2016. The project implementation progress can be summarized as follows (i) All construction designs are completed and have obtained domestic approvals; (ii) Procurement of seven civil works contracts have been completed and construction activities have started, and procurement of two other civil works contracts are on-going; (iii) The external environmental monitoring consultants have been hired and are already providing environmental monitoring services; and (iv) The procurement of the external Monitoring and Evaluation consulting services for resettlement and social action plans is completed and consultants have been mobilized. Despite the good progress of the project implementation in Shizhu, Rongchang and Tongnan, project disbursements are lagging behind the physical progress of the project implementation. Disbursements are expected to catch up in coming months with all involved PIU's efforts to speed up the local and internal review process for the eligible payments certified by the local construction supervision firms. The implementation of soft activities (non-structural measures for flood risk management) will be accelerated with technical support by Chongqing Municipal Flood Control Office and the project management consultants hired by Chongqing PMO.

Chongqing PMO and its project management and construction supervision company (PMC) continue to provide support and quality assurance in reviewing technical documents, overall project management and implementation. More assistance and guidance from the PMO and PMC are needed for Pengshui to help expedite the implementation of this subproject.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

- ▶ PO-1 The total urban area vulnerable to design floods protected (Square kilometer(km²), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.19	2.16
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020

► Indicator 2. PO-2 people benefited from flood risk reduction (male and female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,859.00	15,900.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020

► People provided with access to improved sanitation services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,445.00	67,200.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020

▲ People provided with access to “improved sanitation facilities” - urban (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,445.00	67,200.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020

Overall Comments

Intermediate Results Indicators



► % of dike construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	17.98	100.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020

► % of Sewage pipe construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.54	100.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020

► % of associated roads construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.40	100.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2019

► Flood risk maps prepared and disseminated for awareness raising in all project counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020



► Flood emergency preparedness plans developed and/or upgraded in all project counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020

► people participated in flood risk awareness raising activities in project sites. (male/female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	800.00	5,000.00
Date	31-Dec-2014	13-Oct-2016	17-Apr-2017	31-Dec-2020

Overall Comments

Data on Financial Performance

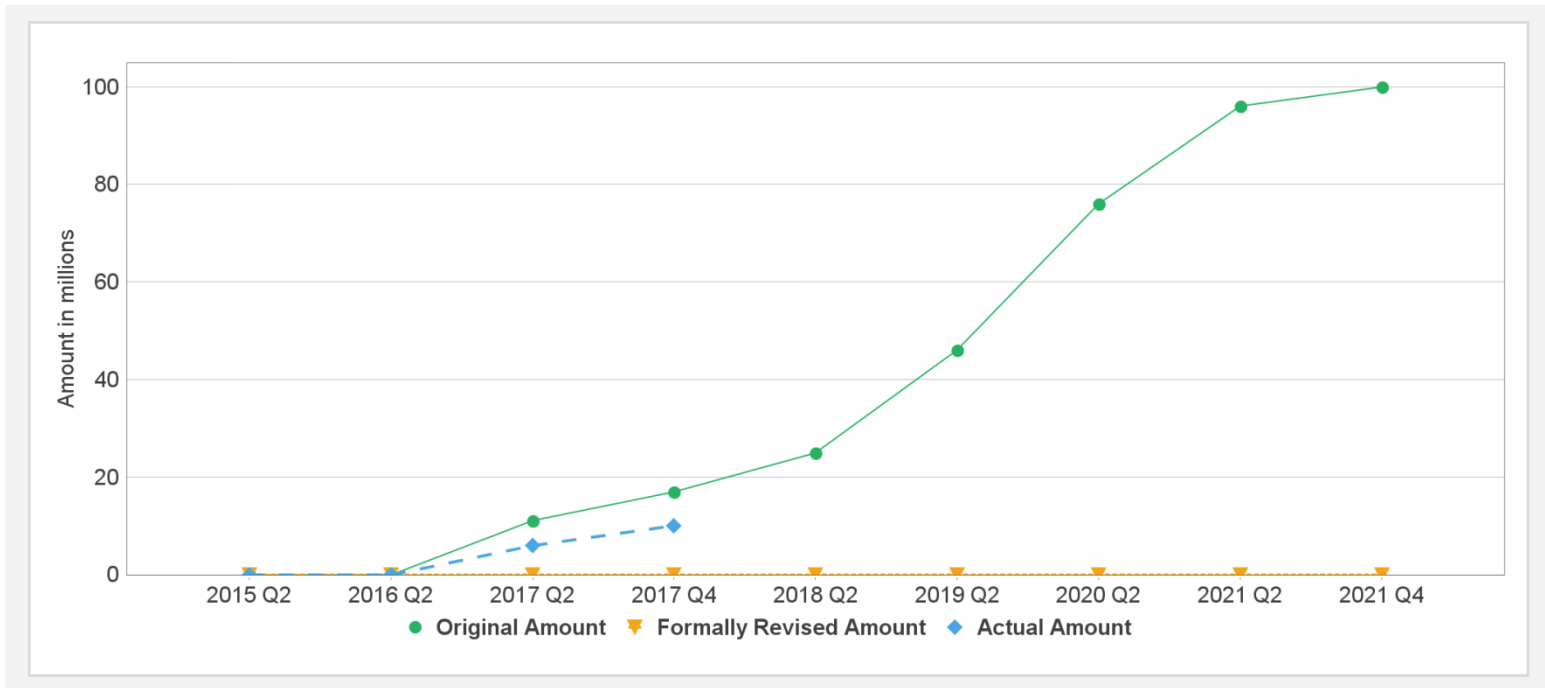
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133117	IBRD-84560	Effective	USD	100.00	100.00	0.00	10.25	89.75	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133117	IBRD-84560	Effective	23-Dec-2014	05-Mar-2015	03-Jun-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.