CF-Health System Support Project (P119815)


Implementing Agencies:

Key Dates

Key Project Dates

- Board Approval date: 17-May-2012
- Effectiveness Date: 28-Oct-2012
- Planned Mid Term Review Date: 11-May-2015
- Actual Mid-Term Review Date: --
- Original Closing Date: 31-Mar-2018
- Revised Closing Date: 31-Mar-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The development objective of this proposed operation is to increase utilization and improve the quality of maternal and child health services in targeted rural areas of Central African Republic.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
Yes

Board Approved Revised Project Development Objective (If project is formally restructured)
The revised project development objectives are to: (a) increase utilization and improve the quality of maternal and child health services in targeted rural areas the Recipient's territory; and (b) provide emergency health services to the general population.

Components

Component 1: Improvement of health facilities performance through Performance-Based Financing:(Cost $11.60 M)
Component 2. : Strengthen monitoring and evaluation capacity and support project implementation unit:(Cost $3.10 M)
Component 3: Provision of emergency health services:(Cost $13.50 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>● Moderately Unsatisfactory</td>
<td>● Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>● Moderately Unsatisfactory</td>
<td>● Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>--</td>
<td>● Substantial</td>
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</table>
Implementation Status and Key Decisions

The project underwent a Level 1 restructuring in April 2014 to shift approximately US$ 15 million (M) of the project funds towards responding to the emergency situation after the crisis. The provision of inputs for emergency health services began in May 2014 and progress on delivery of these inputs and health services is positive. Close to 100 health facilities receive support through the project, resulting in a more stable presence of health workers and availability of key inputs for service delivery. Given an unexpected large-scale stockout, an additional US$ 2 million was provided for the purchasing and distribution of ACT malaria treatment. The funding is expected to cover support for the delivery of these emergency health services until mid-2015. An implementation support mission by the Task Team Leader took place in Bangui in July, and again in November 2014. Discussions have begun among development partners intervening in the health sector in CAR on the transition plan to rehabilitate, expand and strengthen the health system in the post-crisis period. As such, initial discussions have begun on the Bank's engagement in the post-crisis/transition phase and its contribution to rebuilding the country's health system. Within this context, an additional financing is expected to be implemented to scale-up Results-Based Financing for health. The proposed intervention will: (i) channel financial resources directly to health facilities; (ii) provide autonomy of management to health teams; and (iii) support Ministry of health stewardship, monitoring and evaluation. The WB contribution will be assessed and defined according to the plan and in relation to other donors. The specific target zones and population covered will be dependent on the financial resources available for the additional financing and the evolving security situation. The continuation of support to the provision of emergency health services in the short-term, and the introduction of RBF in the transition phase to support the rebuilding of the health system, will both contribute to the achievement of the project's development objectives.

Risks

### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
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<tr>
<td>Political and Governance</td>
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<tr>
<td>Macroeconomic</td>
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<td>High</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
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## Institutional Capacity for Implementation and Sustainability

<table>
<thead>
<tr>
<th>Category</th>
<th>Baseline</th>
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<th>End Target</th>
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## Fiduciary

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## Environment and Social

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## Stakeholders

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## Other

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## Overall

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<tbody>
<tr>
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## Results

### Project Development Objective Indicators

#### Number of women victims of violence supported by social and medical health providers (Number, Custom)

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
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<td>0.00</td>
<td>300.00</td>
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<tr>
<td>Date</td>
<td>04-Mar-2014</td>
<td>16-May-2014</td>
<td>16-May-2014</td>
<td>30-Mar-2018</td>
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#### People with access to a basic package of health, nutrition, or reproductive health services (number) (Number, Core)

<table>
<thead>
<tr>
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<th>End Target</th>
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<tr>
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<td>400000.00</td>
<td>533600.00</td>
<td>600000.00</td>
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<tr>
<td>Date</td>
<td>28-Sep-2012</td>
<td>16-May-2014</td>
<td>16-Nov-2014</td>
<td>30-Mar-2018</td>
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</tbody>
</table>

#### Children immunized (number) (Number, Core)

<table>
<thead>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
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<td>31360.00</td>
<td>31360.00</td>
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<td>16-May-2014</td>
<td>16-May-2014</td>
<td>30-Mar-2018</td>
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</table>

#### Number of births attended by trained personnel in health facility in targeted areas (Number, Custom)

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>
## Direct Project beneficiaries, (Number, Custom)

<table>
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<th>Actual (Current)</th>
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<td>Date</td>
<td>28-Sep-2012</td>
<td>13-Dec-2013</td>
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</table>

## Of which female (beneficiaries) (Number, Custom Supplement)

<table>
<thead>
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<th>Baseline</th>
<th>Actual (Previous)</th>
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<td>Value</td>
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<td>0.00</td>
<td>400429.00</td>
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<td>Date</td>
<td>28-Sep-2012</td>
<td>13-Dec-2013</td>
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</tbody>
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## Overall Comments

### Intermediate Results Indicators

## Number of HIV+ pregnant women receiving PMTCT care (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
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<th>End Target</th>
</tr>
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<tbody>
<tr>
<td>Value</td>
<td>1049.00</td>
<td>1826.00</td>
<td>4669.00</td>
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<tr>
<td>Date</td>
<td>14-Feb-2014</td>
<td>16-Nov-2014</td>
<td>30-Mar-2018</td>
</tr>
</tbody>
</table>
### Number of health facilities operating on a daily basis (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
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<td>0.00</td>
<td>50.00</td>
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<td><strong>Date</strong></td>
<td>03-Feb-2014</td>
<td>16-May-2014</td>
<td>16-Nov-2014</td>
<td>30-Mar-2018</td>
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</table>

### Number of health professionals available in health facilities on a monthly basis (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
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<td><strong>Value</strong></td>
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<td>0.00</td>
<td>192.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>03-Feb-2014</td>
<td>16-May-2014</td>
<td>16-Nov-2014</td>
<td>30-Mar-2018</td>
</tr>
</tbody>
</table>

### Number of children under age of five treated for Severe Acute Malnutrition (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td><strong>Value</strong></td>
<td>14077.00</td>
<td>0.00</td>
<td>5849.00</td>
<td>16800.00</td>
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<td><strong>Date</strong></td>
<td>30-Dec-2013</td>
<td>16-May-2014</td>
<td>16-May-2014</td>
<td>30-Mar-2018</td>
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</table>

### Proportion of mothers in the project areas who received two doses of intermittent preventive treatment for malaria during last pregnancy (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
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<td>4.00</td>
<td>4.00</td>
<td>15.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>28-Sep-2012</td>
<td>16-May-2014</td>
<td>16-May-2014</td>
<td>30-Mar-2018</td>
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</table>

**Overall Comments**

**Data on Financial Performance**
Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P119815</td>
<td>IDA-51340</td>
<td>Effective</td>
<td>USD</td>
<td>9.35</td>
<td>9.35</td>
<td>0.00</td>
<td>7.43</td>
<td>1.74</td>
<td>80%</td>
</tr>
<tr>
<td>P119815</td>
<td>IDA-H7840</td>
<td>Effective</td>
<td>USD</td>
<td>7.65</td>
<td>7.65</td>
<td>0.00</td>
<td>6.06</td>
<td>1.44</td>
<td>79%</td>
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<tr>
<td>P119815</td>
<td>TF-13380</td>
<td>Effective</td>
<td>USD</td>
<td>11.20</td>
<td>11.20</td>
<td>0.00</td>
<td>2.02</td>
<td>9.18</td>
<td>18%</td>
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Key Dates (by loan)

<table>
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<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
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</thead>
</table>

Cumulative Disbursements

Restructuring History

Level 1 Approved on 02-Apr-2014

Related Project(s)