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Sample Procurement Plan

I. General

1. **Project Information**

Project Name: **Rain fed Agriculture and Livestock Project (RALP)**

Country: ***YEMEN***

Project ID: ***P089259***

Credit Number : ***IDA Cr.#4220/Yem***

2. **Bank's approval date of Procurement Plan** **Original:**

Revision 1: July 15, 2009
Revision 2: January 18, 2010
Revision 3: November 20,2010
Revision 4: April 19, 2011
Revision 5: March 10,2012
Revision 6: July 9 , 2012
Revision 7: October 16 , 2012 Bank's approval date : November 19,2012
Revision 8: April 14 , 2013 Bank's approval date April 22 , 2013
Revision 9: June 3,2013 Bank's approval date June 21 , 2013
Revision 10 : October 21,2013

3. **Date of General Procurement Notice:** **30,September, 2009 issue No. 759**
latest update ; UNDB print Edition : issue No .781 , 31-8-2010
Posted online : 3 August 2010

II. Goods, Work and Non-Consulting Services Thresholds

1. Prior Review Threshold. Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	≥100000	All ICB, first 3 contracts irrespective of value, and all contracts ≥ 100,000
Works	≥200000	All ICB, first 3 contracts irrespective of value, and all contracts ≥ 200,000

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB and LIB (Goods)	≥ 300000	
NCB (Goods)	< 300,000	
NS/IS(minimum of three quotations)(Goods)	< 25000	<50,000 for contracts under Part C
ICB (Works)	≥ 500,000	
NCB (Works)	< 500,000	
(N S) (three quotations)(work)	< 25000	<50,000 for contracts under Part C

2. **Prequalification. Bidders for Works shall be prequlified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.**

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines): <30,000**

4. **Reference to (if any) Project Operational/Procurement Manual: Not Prepared**

5. **Any Other Special Procurement Arrangements:** *NA*

6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

Prepared by: Ali ashaish
PS RALP Project

III. Selection of Consultants

1. **Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:**

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	>100000	
Consulting Firms(CQ) and Least Cost Selection (LCS)		First 3 contracts under each method of selection
Consulting Firms (Single Source)	ALL CONTRACTS	
Individual Consultants (Competitive)	>50000	
Individual Consultants (Single Source)	ALL CONTRACTS	

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	> 100,000	
QBS	NA	
FBS	NA	
LCS	<100,000	
CQS	<100,000	
Single Source (Firms)	< 50,000	To be used if it meets with the requirements of paragraph 3.10 of the Consultant Guidelines for Single Source Selection, with the provisions of paragraphs 3.9 through 3.13 of the Consultant Guidelines.
Individual Consultants (Competitive)		To be used if it meets with the requirements set forth in paragraphs 5.1 through 5.3 of the Consultant Guidelines.
Individual Consultants (Single Source)		To be used if it meets with the requirements set forth in paragraph 5.4 of the Consultant Guidelines.

2. **Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $<=100000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.**

Note: OPCPR list of ceilings can be found here http://go.worldbank.org/MKXO98RY40

3. **Any Other Special Selection Arrangements:** *NA*

4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet

Procurement Plan for Goods/Works/Non-Consulting Services

YEMEN P089259 : Rainfed Agriculture and Livestock Project (RALP) IDA Cr.#4220/Yem

** Applicable in case of Bank's prior review

	SL No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Procurement Method	Domestic Preference (yes/no)	Prequalification			Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaulation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)	Expenditure incurred to Date	Comments
								Prequalification (yes/no)	No Objection from Bank for Draft Prequalification documents (Date)**	No Objection from Bank for Evaluation of Prequalification Application (Date)**															
Planned							No	No			NA	NA	NA	NA	NA	NA	NA	NA					11-Nov-07		
Revised	1	RALP/ PSU /G/NS /1 /2007	Supply Stationary for Project support Unit (PSU) .	Goods	Prior	NS	No	No			NA	NA	NA	NA	NA	NA	NA	NA	621,625	YER	RALP/G/1/2007	AL-Maktaba Office Supplies P.O. BOX 3134 Sana,a -Republic of Yemen		621,625	Completed
Actual							No	No			23-Jul-07	NA	30-Jul-07	NA	14-Aug-07	01-Oct-07	29-Oct-07	04-Nov-07					25-Nov-07		
Planned							No	No			03-Nov-07	11-Nov-07	12-Nov-07	12-Dec-07	12-Dec-07	26-Dec-07	02-Jan-08	09-Jan-08					20-Mar-08		
Revised	2	RALP/G/NCB/02/2007	Procurement of (Computers and office appliances for (23) Regional agricultural offices in (5) Governorates . (SANA,A, LAHJ, AL-Mhweet ,Hodeida ,Hajja,a)	Goods	Prior	NCB	No	No				NA	NA	NA	NA	NA	NA	NA	80,270	USD	RALP/G/1/2008	ALGWDAH For Trading Co. P.O . BOX 19871 Sana,a -Republic of Yemen		80,270	Completed
Actual							No	No			01-Nov-07	06-Nov-07	11-Nov-07	12-Dec-07	12-Dec-07	26-Jan-08	17-Feb-08	19-Feb-08					24-Mar-08		
Planned							No	No			18-Nov-07	01-Dec-07	07-Dec-07	06-Jan-08	06-Jan-08	20-Jan-08	27-Jan-08	03-Feb-08					24-May-08		
Revised	3	RALP/G/NCB/03/2007	Procurement of Transportation vehicle for Project support Unit (PSU) . /Sana'a	Goods	Prior	NCB	No	No			NA	NA	NA	NA	NA	NA	NA	NA	28,500	USD	RALP/G/2/2008	TEHAMA TRADING COMPANY Shmsan street .- P .O. B OX 4422 HODEIDAH- Republic of Yemen		28,500	Completed
Actual							No	No			05-Nov-07	01-Dec-07	07-Dec-07	15-Jan-08	15-Jan-08	30-Jan-08	17-Feb-08	24-Feb-08					18-Oct-08		
Planned							No	No			28-Feb-08	15-Mar-08	16-Mar-08	30-Mar-08	30-Mar-08	06-Apr-08	13-Apr-08	20-Apr-08					12-Apr-08		
Revised	4	RALP/G-NS/O1/2008	Office furniture Project support Unit (PSU) . sana,a	Goods	Prior	NS	No	No			NA	NA	NA	NA	NA	NA	NA	NA	4,835	USD	RALP/G/3/2008	Ard Hemier Trading for office ,house ,school Furnture sale P. o . BOX : 20116 Sana,a -Republic of Yemen		4,835	Completed
Actual							No	No			01-Mar-08	NA	01-Mar-08	18-Mar-08	18-Mar-10	24-Mar-08	01-Apr-08	05-Apr-08					10-Apr-08		
Planned							No	No			28-Feb-08	13-Mar-08	16-Mar-08	15-Apr-08	15-Apr-08	29-Apr-08	13-May-08	20-May-08					10-Feb-09		
Revised	5	RALP/ W/NCB/01/2008	REHABILITATION OF REGIONAL AGRICULTURAL OFFICES in (10) districts (3) Governorates (Sana'a -Lahej-Almhweet)	Works	Prior	NCB	No	No				NA	NA	NA	NA	NA	NA	NA	242,995	USD	RALP/W/4/2008Adden.contract 1--2009 Amend. contract 2--2008	Mohammed Hassan Hajib, For Trading & Contracting Sana,a -Republic of Yemen	14-Aug-09	231,791	Completed
Actual							No	No			25-Jun-08	28-Jun-08	01-Jul-08	30-Jul-08	30-Jul-08	12-Aug-08	07-Sep-08	20-Sep-08					01-Aug-09		
Planned							No	No			30-Mar-08	10-Apr-08	15-Apr-08	15-May-08	15-May-08	29-May-08	05-Jun-08	12-Jun-08					11-Dec-08		
Revised	6	RALP/ W/NCB/ 02/2008	Rehabilitation of GDAR Head office Maintenance /SANA,A	Works	Prior	NCB	No	No			NA	NA	NA	NA	NA	NA	NA	NA	7,562,443	YER	RALP/W/5/2008/ With Adden. Contract 1-2008	Mohammed Gayed Al-Waghdi for Trading &General contracting P. O. BOX : 11742 Sana,a -Republic of Yemen	09-Jan-09	7,562,443	Completed
Actual							No	No			25-Jun-08	28-Jun-08	01-Jul-08	30-Jul-08	30-Jul-08	09-Sep-08	08-Oct-08	11-Oct-08					01-Dec-08		
Planned							No	No			28-Mar-08	15-Apr-08	16-Apr-08	30-Apr-08	30-Apr-08	10-May-08	25-May-08	08-Jun-08					24-Feb-09		
Revised	7	RALP/ W/NS//03/2008	Rehabilitation & Decoration of library and Hall Central Veterinary Laboratory (CVL) Sana'a	Works	Prior	NS	No	No			NA	NA	NA	NA	NA	NA	NA	NA	4,744,686	YER	RALP/W/1/2009/ With Adden. contract2-2009	Mohammed Gayed Al-Waghdi for Trading &General contracting P. O. BOX : 11742 Sana,a -Republic of Yemen	24-May-09	4,744,686	Completed
Actual							No	No			28-Mar-08	NA	06-Dec-08	24-Dec-08	24-Dec-08	28-Dec-08	19-Jan-09	24-Jan-09					28-Apr-09		
Planned							No	No			05-Nov-08	15-Nov-08	22-Nov-08	22-Dec-08	22-Dec-08	01-Jan-09	08-Jan-09	15-Jan-09					02-May-09		
Revised	8	RALP/ GDAR / G/NCB/4/ 2008	Procurement of (5) vehicles 4WD) for public private partnership for veterinary services	Goods	Post	NCB	No	No			NA	NA	NA	NA	NA	NA	NA	NA	82,500	USD	RALP/G/2/2009	Sabeha Trading Co. Zubiri street P .O. B OX : 15174 SANA,A Republic of Yemen	05-Sep-09	82,500	Completed
Actual							No	No			06-Nov-08	NA	23-Dec-08	14-Jan-09	14-Jan-09	22-Jan-09	NA	01-Feb-09					25-Aug-09		
Planned							No	No			15-Dec-08	NA	03-Feb-09	05-Mar-09	05-Mar-09	11-Mar-09	NA	23-Mar-09					22-May-09		
Revised	9	RALP/ GDAR/G /NCB/3/2009	Procurement of (VAN & pick up 4*4 double cabin for (Central Veterinary laboratory (CVL).	Goods	Post	NCB	No	No			NA	NA	NA	NA	NA	NA	NA	NA	37,100	USD	RALP/G/3/2009 with addend.contract on (4/10/2010)	TEHAMA TRADING COMPANY Shmsan street .- P .O. B OX 4422 HODEIDAH Republic of Yemen	04-Nov-10	37,100	Completed
Actual							No	No			31-Dec-08	NA	03-Feb-09	21-Feb-09	21-Feb-09	06-Mar-09	NA	23-Mar-09					17-Oct-10		
Planned							No	No			05-Jan-09	NA	04-Feb-09	07-Mar-09	07-Mar-09	21-Mar-09	NA	28-Mar-09					31-Jul-09		
Revised	10	RALP/ GDAR/ CVL/G/NCB/ 04/2009	Supply and install furniture and equipments for library and conference hall) in Central Veterinary Laboratory (CVL) SANA,A	Goods	Post	NCB	No	No			NA	NA	NA	NA	NA	NA	NA	NA	48,060	USD	RALP/G/4/2009 / with /Adden.contract3-2009	Leaders Technology,, Maqadisho street P.O. BOX: 26034 Sana'a - Republic of Yemen	31-Aug-09	48,060	Completed
Actual							No	No			07-Feb-08	NA	14-Feb-09	14-Mar-09	14-Mar-09	13-May-09	NA	01-Jun-09					02-Sep-09		
Planned							No	No			25-May-09	30-May-09	31-May-09	15-Jul-09	15-Jul-09	30-Jul-09	06-Aug-09	13-Aug-09					26-Dec-09		
Revised	11	RALP/ GDAH/G/NCB/ 07/2009	Supply and install Incinerator for the Central Veterinary Laboratory (CVL) Sana'a	Goods	Post	NCB	No	No			NA	NA	NA	NA	NA	NA	NA	NA	41,990	USD	RALP/G/5/2009 with addend.cont. no 2/ 2010 extend period	Brothers INT,L.Co.LTD - S .Ring.RD P. O. BOX ;11482 SANA,A Republic of Yemen	24-Feb-10	41,738	Completed and Deducted Liquidated Damages
Actual							No	No			25-May-09	NA	31-May-09	30-Jun-09	30-Jun-09	27-Jul-09	NA	27-Sep-09					20-Mar-10		
Planned							No	No			12-May-09	NA	31-May-09	30-Jun-09	30-Jun-09	15-Jul-09	25-Jul-09	02-Aug-09					27-Nov-09		
Revised	12	RALP /G/NCB/ 06/2009	Supply office Furniture for agricultural offices 5 Governorates (sana,a,lahj,hodedah.almhweet,hajja)	Goods	Post	NCB	No	No			NA	NA	NA	NA	NA	NA	NA	NA	27,320	USD	RALP/G/6 /2009	Al-Hadha Furnuture &Carpets co. (HADFUR) Hadda street P. O. BOX : 3968 SANA,A Republic of Yemen	11-Jan-10	27,320	Completed
Actual							No	No			12-May-09	NA	31-May-09	01-Jul-09	01-Jul-09	12-Aug-09	NA	13-Oct-09					29-Dec-09		
Planned							No	No			15-Oct-09	NA	25-Oct-09	24-Nov-09	24-Nov-09	08-Dec-09	NA	15-Dec-09					28-Mar-10		
Revised	13	RALP/CVL/G/NCB/11/2009	Supply and Install Generator for the Central Veterinary Laboratory (CVL)	Goods	Post	NCB	No	No			NA	NA	NA	NA	NA	NA	NA	NA	85,850	USD	RALP/G/7 /2009	Jumaan Trading & Investment Co.(YJSC) AL-Zubairy street P.O. Box: 2765 SANA,A Republic of Yemen		85,850	Completed
Actual							No	No			28-Aug-09	NA	06-Sep-09	12-Oct-09	12-Oct-09	10-Nov-09	NA	28-Dec-09					27-Mar-10		
Planned							No	No			05-Sep-09	NA	19-Sep-09	03-Oct-09	03-Oct-09	10-Oct-09	NA	17-Oct-09					14-Dec-09		
Revised	14	RALP/ PSU /G/NS /1 /2009	Supply Stationary for Project support Unit (PSU) .	Goods	Post	NS	No	No			NA	NA	NA	NA	NA	NA	NA	NA	4,323	USD	RALP/G/8 /2009	Maktabati Stationery Hadda street P. O. BOX ; 19613 SANA,A Republic of Yemen		4,323	Completed
Actual							No	No			05-Oct-09	NA	17-Oct-09	31-Oct-09	31-Oct-09	04-Nov-09	NA	14-Nov-09					21-Nov-09		
Planned							No	No			17. Feb. 09	01-Mar-09	08-Mar-09	22-Apr-09	22-Apr-09	06-May-09	20-May-09	27-May-09					03-Jun-10		
Revised	15	RALP/ GDAH/G/ICB/05/2009	Supply and Install Laboratory Benching Equipments for (Central Veterinary laboratory (CVL) SANA,A	Goods	Prior	ICB	No	No			28-Jun-09	12-Jul-09	15-Aug-09	29-Sep-09	29-Sep-09	13-Oct-09	20-Oct-09	27-Oct-09	169,936	USD	RALP/G/1 /2010 with addend.contract no 1/2010	[illegible] Services & Supplies Bait BOS ,50 Sothern ST. P.0 .BOX 7091 SANAA-Republic of Yemen		169,936	Completed
Actual							No	No			19-Jul-09	03-Aug-09	15-Sep-09	01-Nov-09	01-Nov-09	04-Jan-10	06-Jan-10	03-Feb-10					31-May-10		
Planned							No	NO			01-Nov-10	NA	08-Nov-10	08-Dec-10	08-Dec-10	23-Dec-10	NA	07-Jan-11					26-Feb-11		
Revised	16	RALP/RVL/G/NCB/2/2010	Purchase of (2) vehicles (Pick up 4*4 double cabins) for Regional Veterinary laboratories.RVL	Goods	Post	NCB	No	NO			12-Jul-10	NA	24-Jul-10	24-Aug-10	24-Aug-10	24-Aug-10	NA	08-Sep-10	46,400	USD	RALP/ RVL/G/2/2010	TEHAMA TRADING COMPANY Shmsan street .- P .O B OX 4422 HODEIDAH Republic of Yemen		46,400	Completed
Actual							No	No			12-Jul-10	NA	24-Jul-10	24-Aug-10	24-Aug-10	24-Oct-10	NA	28-Nov-10					15-Dec-10		
Planned							No	NO			15-Sep-10	NA	22-Sep-10	22-Oct-10	22-Oct-10	06-Nov-10	NA	13-Nov-10					15-Aug-11		
Revised	17	RALP/ RVL/G/NCB/1 /2011	Supply and install Complementary equipment for Regional lab in (Abs) HAJJA Gov.	Goods	Post	NCB	No	No			05-Apr-11	NA	12-Apr-11	12-May-11	12-May-11	27-May-11	NA	03-Jun-11	56,198	USD	RALP/G/ 1 /2011	Inter Tek Supply AL-Zubairy street P.O. Box: 11192 Sana'a - Republic of Yemen		56,198	Completed
Actual							No	No			05-Jan-11	NA	22-Jan-11	22-Feb-11	22-Feb-11	09-Apr-11	NA	15-May-11					17-Aug-11		
Planned							No	NO			15-Oct-09	22-Oct-09	29-Oct-09	13-Dec-09	13-Dec-09	27-Dec-09	03-Jan-10	10-Jan-10					18-Oct-11		
Revised	18	RALP/CVL/G/ICB/1 /2010	Supply and Install Autoclave and waste water treatment plant the system) for Central Veterinary laboratory (CVL) SANA,A	Goods	Prior	ICB	No	NO			25-Oct-10	08-Nov-10	28-Nov-10	12-Jan-11	12-Jan-11	27-Jan-11	03-Feb-11	10-Feb-11	106,893.23	EUR	RALP/G/2 /2011	AGMIN ITALY s r l Vicolo,Trave4 - 37121Verona Italy	31-Dec-13		Amendment : (Modify the Method and Conditions of Payment the WB NO objection Letter dated (May 16, 2011)Prior signed the original contract on (May 21,2011). Addendum: (change the Brand &country of origin for tow items included the original contract the WB NO objection Letter to the Addendum dated (October 17, 2011) the Addendum signed on (October 18, 2011).
Actual							No	No			25-Oct-10	08-Nov-10	28-Nov-10	12-Jan-11	12-Jan-11	06-Mar-11	05-Apr-11	21-May-11							
Planned							No	No			27-Nov-10	NA	10-Dec-10	24-Dec-10	24-Dec-10	07-Jan-11	NA	14-Jan-11					12-Jul-11		
Revised	19	RALP/GDAH/G/NS/1 /2011	Supply and install office furniture for central epidemiological unit in (Directorate General of Animal Health and Veterinary Quarantine (DGAH&VQ).	Goods	Post	NS	No	No			02-Apr-11	NA	10-Apr-11	24-Apr-11	24-Apr-11	01-May-11	NA	08-May-11	851,000	YER	RALP /G/3/2011	SAM FOR IND.& TRADING Aldairi street P.O . BOX 2736 Sana'a - Republic of Yemen		851,000	Completed
Actual							No	No			27-Apr-11	NA	07-May-11	21-May-11	21-May-11	30-May-11	NA	12-Jun-11					26-Jun-11		
Planned							No	No			09-Jul-11	NA	19-Jul-11	03-Aug-11	03-Aug-11	13-Aug-11	NA	28-Aug-11					19-Jul-11		
Revised	20	RALP/GDAD/G/NS/2/2011	Procurement of (5)computer sets (including one designed for data management) &office appliances for (Directorate General of Animal Development (DGAD).	Goods	Post	NS	No	No			NA	NA	NA	NA	NA	NA	NA	NA	8,148	USD	RALP /G/4 /2011	Leaders Technology,, Maqadisho street P.O. BOX: 26034 Sana'a - Republic of Yemen		8,148	Completed
Actual							No	No			07-May-11	NA	09-May-11	23-May-11	23-May-11	30-May-11	NA	19-Jun-11					10-Jul-11		
Planned							No	No	NA	NA	30-Sep-09	15-Oct-09	20-Oct-09	20-Nov-09	20-Nov-09	20-Dec-09	30-Dec-09	14-Jan-10					30-Jun-11		
Revised	21	AI /W/NCB/ 01/2010	Reform and Improvement AI lab in new building central Veterinary Laboratory (CVL)	Works	Prior	NCB	No	No	NA	NA	01-Nov-10	20-Nov-10	27-Nov-10	27-Dec-10	27-Dec-10	03-Jan-11	07-Feb-11	12-Feb-11	107,548.05	USD	AI/W/1/2011	M/ S .C STYRCOOL for Industry, A/C &Contracting SANA,A YEMEN	31-Dec-12	88,532	The contract awarded through avian influenza Prevention &Control Project (AIPCP) , The orginal contract Value is (USD 250464) only (USD 142915.95 paid from the influenza Prevention &Control Project (AIPCP). . The remaining amount of contract (USD 107548.05) will be paid from RALP due to the closing date of AI Project in addition to the delay happened to complete this contract due to unpaid the direct payments .as agreed during cairo mission march 2012 .
Actual							No	No	NA	NA	01-Nov-10	20-Nov-10	27-Nov-10	27-Dec-10	27-Dec-10	25-Jan-11	07-Feb-11	19-Feb-11					31-Dec-12		
Planned							No	No	NA	NA	30-Aug-09	NA	30-Jun-09	14-Aug-09	14-Aug-09	01-Nov-09	28-Oct-09	12-Nov-09					24-May-11		
Revised	22	AI/ G/NS / 2/2011	Procurement of Mobile GIS units for professional GIS mapping applications unit (2) for monitoring in (DGAHVQ)	Goods	Post	NS	No	No	NA	NA	15-Mar-11	NA	19-Mar-11	02-Apr-11	02-Apr-11	07-Apr-11	NA	14-Apr-11	6,800	USD	AI/G/4/2011	Leaders Technology yemen		6,800	The contract awarded through avian influenza Prevention &Control Project (AIPCP) but unpaid due to the closing date of AI project, so ALL the contract Value paid from RALP Project.as agreed during cairo mission march 2012
Actual							No	No	NA	NA	15-Mar-11	NA	19-Mar-11	02-Apr-11	02-Apr-11	05-Apr-11	NA	24-Apr-11					29-May-11		
Planned							No	No	NA	NA	30-Jan-09	03-Mar-09	30-Aug-09	14-Oct-09	14-Oct-09	30-Dec-09	28-Dec-09	12-Jan-10					11-May-11		
Revised	23	AI/ G/NS / 3/2011	Procurement of equipments for improvement surveillance network & training regional centers (staff) in CVL	Goods	Post	NS	No	No	NA	NA	09-Feb-11	NA	16-Feb-11	02-Mar-11	02-Mar-11	07-Mar-11	14-Mar-11	14-Mar-11	18,540	USD	AI/G/3/2011	Leaders Technology yemen		18540	The contract awarded financed through avian influenza Prevention &Control Project (AIPCP) but unpaid due to the closing date of AI project, so ALL the contract Value paid from RALP Project.as agreed during cairo mission march 2012
Actual							No	No	NA	NA	09-Feb-11	NA	16-Feb-11	02-Mar-11	02-Mar-11	21-Mar-11	NA	11-Apr-11					14-May-11		
Planned							No	No			29-Jul-09	15-Aug-09	22-Aug-09	06-Oct-09	06-Oct-09	05-Nov-09	15-Dec-09	12-Jan-10					22-Feb-14		
Revised 1							No	No			01-Apr-10	20-Apr-10	02-May-10	16-Jun-10	16-Jun-10	31-Jul-10	30-Aug-10	29-Sep-10	4,481,783				23-May-14		
Revised 2							Yes	Yes	20-Nov-10	09-Jan-11	15-Jan-11	22-Jan-11	29-Jan-11	12-Mar-11	12-Mar-11	26-Apr-11	26-May-11	02-Jun-11							
Revised 3	24	RALP/AQF/PW/ICB/01/2012	Construction works of AL- Mocha quarantine at Al -mocha district in Taiz Governorate.	Works	Prior	ICB	Yes	No			31-Mar-11	20-Apr-11	07-May-11	22-Jun-11	22-Jun-11	16-Jul-11	23-Jul-11	30-Jul-11		USD	RALP/AQF/PW/ICB/ 01/2012	Mr. 'Ali Moh'd Hamood Al-Wadei for Architectural and Construction Contracting - Sana,a YEMEN		2,165,044	**The contract amount increased from USD 3797969 to USD 4481783 The addendum amount is US$ 683814 and the contract period extended from 450 days to 540days NOL dated on (21/9/2013 - 1/10/2013).**
Revised 4							Yes	No			20-Jun-12	09-Jul-12	16-Jul-12	27-Aug-12	27-Aug-12	10-Oct-12	10-Nov-12	10-Dec-12							
Revised 5							Yes	No			20-Jun-12	09-Jul-12	16-Jul-12	27-Aug-12	27-Aug-12	10-Oct-12	10-Nov-12	15-Nov-12							
Actual							Yes	No			14-Jun-12	24-Jun-12	30-Jun-12	14-Aug-12	########	29-Sep-12	08-Oct-12	14-Nov-12							
Planned						NCB	No	No			03-Nov-13	NA	17-Nov-13	17-Dec-13	########	31-Dec-13	NA	14-Jan-14					14-May-14		
Revised	25	RALP/AQF/G/NCB/01/2013	Supply and install Incinerator for AL- Mocha quarantine at Al -mocha district in Taiz Governorate.	Goods	Post																				
Actual																									

Procurement Plan for Consultant Services

YEMEN P089259 : Rainfed Agriculture and Livestock Project (RALP) IDA Cr.#4220/Yem

** Applicable in case of Bank's prior review

In some contracts, one or more of these approvals may be contained in one Bank communication.

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	SL No.	Package/ Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Expenses Incurred to Date	Comments
Planned	1	RALP/CS/1/2008	Coordinate, communicate, Follow-up identification/collection of priority crops and land races.	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	28-Jun-08	01-Jan-08	30,000	USD	RALP/CS/1/2008	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium P.O.BOX: 87282 Dhammar Governorate . Republic of Yemen	31-Dec-08	30,000	**Completed**
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual								NA	NA	NA	NA	NA	NA	01-Jan-08	NA	28-Jun-08	01-Jan-08					27-Mar-09		
Planned	2	RALP/CS/ 2/2008	Civil Engineer for (Rehabilitation and maintenance) of agriculture offices) (11 districts)and Designing & supervision for additional works of agriculture extension offices	Prior	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3,800	USD	RALP/CS/2/ 2008	SALAH ADDIN NASSIR (MR.)Sana'a - Republic of Yemen	30-Apr-08	3,800	**Completed**
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual								NA	NA	NA	30-Sep-07	NA	NA	NA	17-Dec-07	17-Dec-07	05-Jan-08					09-Jun-09		
Planned	3	RALP/CS/3/2008	Civil engineer for GDAR Head office Maintenance (designing) and supervision	Prior	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,600	USD	RALP/CS/3/2008	Eng Ahmed S. Al-Hammadi Sana'a - Republic of Yemen	10-May-08	1,600	**Completed**
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					15-Feb-09		
Actual								NA	NA	NA	NA	NA	NA	NA	16-Apr-08	27-Apr-08	20-Apr-08					1-Dec-08		
Planned	4	RALP/CS/4/2008	Laboratory equipment specialist (international).	Post	Individual	IC	22-Mar-08	30-Apr-08	NA	10-May-08	NA	NA	NA	NA		10-Aug-08	30-Aug-08	15,876	USD	RALP/CS/4/2008	Dr.Unger Herman, w - Lebsaftgasses 3 A-3400 Klosterneuburg Germany	23-Feb-08	14,837	**Completed**
Revised							NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA		
Actual							22-Mar-08	8-Jan-08	NA	8-Jan-08	NA	NA	NA	NA	NA	NA	9-Feb-08					20-Jul-09		
Planned	5	RALP/PT/002/2007	MONITORING AND EVALUATION OFFICER	Prior	Individual	IC	6-Sep-07	20-Sep-07	NA	NA	NA	NA	NA	NA	NA	27-Sep-07	04-Oct-07	10,000	USD	RALP/CS/5/2008	Dr.Mustafa H.Abdul Sattar P.O BOX: 4415 Crater Aden Republic of Yemen	15-Jun-09	10,000	Completed The contract extended the WB NO objection Letter to extend the contract dated on (December 27,2009) the extension contract signed on (December 27,2009) the period extended to (June 15,2010) and the amount of extension contract (USD 5000).
Revised							NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					15-Jun-10		
Actual							6-Sep-07	13-Jan-08	NA	NA	NA	NA	NA	NA	16-Jan-08	24-May-08	15-Jun-08					21-Oct-10		
Planned	6	RALP/CS/ 6/2008	Enhancement of Seeds Production and Maintenance of varieties.	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	25-Jul-08	01-Jul-08	50,000	USD	RALP/CS/6/2008	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium P.O.BOX: 87282 Dhammar Governorate . Republic of Yemen	30-Jun-09	50,000	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA		
Actual								NA	NA	NA	NA	NA	NA	NA	NA	29-Jul-08	01-Jul-08					10-Sep-09		
Planned	7	RALP/CS/7/2008	Training of CAHWs &Veterinary Technicians and Assistants - (1)	Prior	Firm	SSS	NA	NA	NA	NA	NA	25-May-08	17-Apr-08	15-May-08	10-Jul-08	25-Jul-08	30-Jul-08	36,462,500	YER	RALP/CS/7/2008	Yemeni Veterinary Medicine Association (YVMA), Almithaq Street, P.O: BOX: 14846, Sana'a - Republic of Yemen	30-Jun-09	36,462,500	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					NA		
Actual								NA	NA	NA	NA	NA	NA	NA	NA	4-Nov-08	1-Jul-08					3-Feb-10		
Planned	8	RALP/CS/8/2008	Collection, characterization, evaluation, participatory improvement and conservation of landraces (Lahej governorate) 2008-2009	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	01-Aug-08	24,000	USD	RALP/CS/8/2008	ADEN UNIVERSITY - NASSER FACULTY OF AGRICULTURAL SCIENCES Alhwta P.O BOX: 10044 Lahi Republic of Yemen	31-Jul-09	24,000	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual								NA	NA	NA	NA	NA	NA	NA	NA	29-Nov-08	01-Aug-08					07-Dec-09		
Planned	9	RALP/CS /9/2008	Collection, characterization, evaluation, participatory improvement and conservation of landraces (SANAA governorate) 2008-2009	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	01-Aug-08	24,000	USD	RALP/CS/9/2008	SANA'A UNIVERSITY - FACULTY OF AGRICULTURE Ring Road]. Street P.o BOX 13945 Sana'a - Republic of Yemen	31-Jul-09	24,000	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual								NA	NA	NA	NA	NA	NA	NA	NA	29-Nov-08	01-Aug-08					08-Dec-09		
Planned	10	RALP/CS/10/2008	Collection, characterization, evaluation, participatory improvement and conservation of landraces (Hodeidah governorate). 2008-2009	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	01-Aug-08	24,000	USD	RALP/CS/10/2008	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, P.O. BOX 87148 Dammar Governorate . Republic of Yemen	31-Jul-09	24,000	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					30-Dec-09		
Actual								NA	NA	NA	NA	NA	NA	NA	NA	17-Dec-08	01-Aug-08					15-May-10		
Planned	11	RALP/CS/11/2008	Collection, characterization, evaluation, participatory improvement and conservation of landraces (HAJJA GOV.) 2008-2009	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	01-Aug-08	24,000	USD	RALP/CS/11/2008	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, P.O. BOX 87148 Dammar Governorate . Republic of Yemen	31-Jul-09	24,000	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					30-Dec-09		
Actual								NA	NA	NA	NA	NA	NA	NA	NA	17-Dec-08	01-Aug-08					15-May-10		
Planned	12	RALP/CS/12/2008	Collection, characterization, evaluation, participatory improvement and conservation of landraces (AL-Mahweet governorate) . 2008-2009	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	01-Aug-08	24,000	USD	RALP/CS/12/2008	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, P.O. BOX 87148 Dammar Governorate . Republic of Yemen	31-Jul-09	24,000	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					30-Dec-09		
Actual								NA	NA	NA	NA	NA	NA	NA	NA	17-Dec-08	01-Aug-08					15-May-10		
Planned	13	RALP/CS/ 13/2008	Consultancy Services on Capacity Building and Technical Backstopping for the Following Project First comp. (Sub-Components: (1.1) Landrace Improvement and Maintenance; (1.2) Promotion of Seed Producer Groups; - (2)	Prior	Firm	SSS	NA	NA	NA	07-Aug-07	NA	NA	NA	NA	NA	22-Aug-07	29-Aug-07	369,944	USD	RALP/CS/13/2008	International Centre for Agriculture Research in the Dry Areas (ICARDA) P.O. Box: 5466 Aleppo- Syria	30-Dec-12	330,012	The contract expired on 31 December 2012 and the remaining and some new activities shifted to the new contract in 2013.
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual								NA	NA	29-Aug-07	NA	NA	NA	NA	NA	03-Aug-08	25-Aug-08					31-Dec-12		
Planned	14	RALP/CS/ QCBS/ 2/ 2008	INTERNATIONAL CONSULTANCY SERVICES FOR CENTRAL VETERINARY LABORATOYR (CVL), SANA'A (3 Experts)	Prior	Firm	QCBS	10-Feb-08	24-Feb-08	2-Mar-08	NA	NA	16-Mar-08	23-Mar-08	22-Apr-08	6-May-08	14-May-08	28-May-08	222,352	USD	RALP/CS/14/2008	International Projects Partnership (IPP) Consultants 30 bis rue du Vieil Abruvoir 78100 St Germain-en-Laye France	4-Nov-11	217,850	Completed / Amendment : (Staffing ,terms of payments and Reports NOL dated on (May 24 ,2010) and amendment (1) signed on (May 30,2010) addendum (1) : (The contract amount of the Original contract increased from US$189000 US$ to US$ 222352 due to the addition of local taxes estimated US$ 33352 The NOL dated on (December28,2010) and the amendment signed on (January 3 , 2011).
Revised							NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual							1-Feb-08	1-Apr-08	26-Apr-08	NA	23-Apr-08	7-May-08	10-May-08	11-Jun-08	7-Jul-08	2-Sep-08	20-Sep-08					5-Sep-12		
Planned	15	RALP/CS/ 14/2008	Civil engineer for Designing & Redesigning and supervision of the avian influenza laboratory within the new building of the new CVL.	Post	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	12,500	USD	RALP/CS/15/2008	Anwar Ahmed Alhaboob Sana'a - Republic of Yemen	NA	12,500	Amendment contract no (4/2011) dated on (15/ 2/ 2011) the orginal contract amount increased from US$ 7500 toUS$ 12500 due to Redesigning and supervision Completed
Revised								07-Jan-11	NA	NA	NA	NA	NA	NA	NA	NA	NA					30-Jun-11		
Actual								NA	NA	NA	NA	NA	NA	NA	NA	NA	24-Nov-08					29-Dec-12		
Planned	16	RALP/CS/ QCBS /1/ 2008	INTERNATIONAL EXPERTISE SERVICES FOR GENERAL DIRECTORATE OF ANIMAL RESOURCES (GDAR) (5 Experts).	Prior	Firm	QCBS	31-Dec-07	14-Jan-08	14-Jan-08	NA	NA	16-Jan-08	25-Jan-08	7-May-08	7-Jun-08	25-Jun-08	30-Jun-08	356,305	EUR	RALP/CS/1/2009	ICON INSTITUT PUBLIC SECTOR GMBH- Von – Groote – Strasse 28, 50968 – Cologne, Germany	6-Feb-14	351 610	Addendum(1) : ((The contract amount increased from Euro268860 to Euro 302860 due to Append activity (local legal expert) for 12 months estimated (34000Euro) & period of contract reduced from (60 months)to (39 months) NOL dated on (July 25.2010) the addendum signed on(August 1,2010) - Amendment : (substitute key staff) on (October 16,2010) and the NOL dated on (November 6,2010). Addendum(2) : (The contract amount increased from (302860 Euro) to (356305 Euro) due to the addition of local taxes estimated (53445 Euro) NOL dated on (December
Revised							NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					30-Apr-12		
Actual							1-Feb-08	NA	7-May-08	NA	NA	19-May-08	24-May-08	9-Jul-08	1-Sep-08	26-Jan-09	07-Feb-09					18-Mar-13		
Planned	17	RALP /CS/2/2009	Technical expertise for quarantines development.(AL-MoKha -Taiz)-Al-mukla -hadrmot) International expert	Prior	Individual	IC	NA	15-May-08	NA	NA	NA	NA	NA	NA	NA	28 Jan. 09	10 Feb. 09	56,430	USD	RALP/CS/2/2009	DAVID E. FLEMING (DR.) P.O BOX : 661 Locust Grove USA	20-Feb-10	31,660	The contract terminated NOL recived from WB on (July 26,2012)
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual								NA	NA	NA	NA	NA	NA	NA	27-Jan-09	NA	21-Feb-09					26-Jul-12		
Planned	18	RALP /CS/2009	Technical expertise for quarantines development (AL-MoKha -Taiz)-Al-mukla -hadrmot) national expert	Prior	Individual	IC	NA	NA	NA	NA	NA	NA	NA	15-May-08	7-Jun-08	25-Jun-08	30-Jun-08	3,750	USD	RALP/CS/3/-2009	Dr Khalid Mohammed saeed P.o Box 4123 - HODEIDAH - Republic of Yemen	20-Feb-10	3,750	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual								NA	NA	NA	NA	NA	NA	NA	NA	5-Apr-09	11-Apr-09					18-Sep-10		
Planned	19	RALP /CS/4/2009	Yemen Veterinary Association Support expert(International expert)	Post	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	25,922	USD	RALP/CS /4/2009	Haleem hasnain/ House 13 Street:6, Sector :F-8/3 Islamabad 44000 Pa kistan	29-May-09	25,411	Completed
Revised								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA							
Actual								NA		NA	NA	NA	NA	NA	NA	NA	14-Apr-09					18-Jun-09		

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Planned							25-Mar-09	24-Apr-09	NA	NA	NA	NA	NA	NA	NA	27-Jun-09	28-Jun-09					31-Dec-11		
Revised	20	RALP /PSU/1/2009	Procurement Officer	Post	Individual	IC	25-Mar-09	24-Apr-09	NA	NA	NA	NA	NA	NA	NA	NA	NA	89,728	USD	RALP/CS /5/2009	ALI MOHAMMED ASHAISH Sana'a - Republic of Yemen	31-May-14	59,094	The contract extended by MAI and Amendment to the orginal contract increased salary by MOPIC
Actual							NA	NA	NA	NA	NA	NA	NA	NA	NA	27-Jun-09	28-Jun-09							
Planned							25-Mar-09	24-Apr-09	NA	NA	NA	NA	NA	NA	NA	27-Jun-09	28-Jun-09					31-Dec-11		
Revised	21	RALP /PSU/1/2009	Procurement Assistant	Post	Individual	IC	25-Mar-09	24-Apr-09	NA	NA	NA	NA	NA	NA	NA			68,356	USD	RALP/CS /6/2009	NAGEEB ABDULLAH AL-HASHEDI Sana'a - Republic of Yemen	31-Dec-14	52,261	The contract extended by MAI and Amendment to the orginal contract increased salary by MOPIC
Actual							NA	NA	NA	NA	NA	NA	NA	NA	NA	27-Jun-09	28-Jun-09							
Planned								11-May-09	NA	17-May-09	NA	NA	NA	NA	NA	20-May-09	01-Jun-09					31-Dec-09		
Revised	22	RALP /CS/ 5/2009	Coordinate, communicate, Follow-up identification/collection of priority crops and land races	Prior	Firm	SS	NA	NA	NA	NA	NA	NA	NA	NA	NA			34,000	USD	RALP/CS/7/2009	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium P.O.BOX 87282 Dhammar Governorate . Republic of Yemen		34,000	Completed
Actual								NA	NA	NA	NA	NA	NA	NA	NA	17-May-09	06-Jul-09					06-Apr-10		
Planned								NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					23-Mar-10		
Revised	23	RALP /CS/ 3/2009	Consultant Services for Design of Al-Mokha Quarantine Building in TAIZ gov.	Prior	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	20,000	USD	RALP/CS/ 8/2009	YAHIYA MOHAMMED NO'MAN HAMIM P.O BOX : 19217 Sana'a - Republic of Yemen	31-Jul-10	20,000	The contract amended (the contract amount increased from ($12500) to($20000) and extend the end period from (March 23,2010) to (July 31,2010) NOL dated on(July 25,2010) the Addendum signed on (July 27,2010).
Actual								NA	NA	NA	NA	NA	NA	NA	10-Jun-09	14-Dec-09	15-Dec-09					8-Aug-10		
Planned								12-Oct-09	NA	25-Oct-09	NA	NA	NA	NA	NA	10-Nov-09	15-Nov-09					13-Jun-10		
Revised	24	RALP /CS/1/2010	Establishment of Seed Producers Groups and Sites and Communities Selection	Prior	Firm	SSS	NA	20-Mar-10	NA	NA	NA	NA	NA	NA	NA			36,800	USD	RALP/CS/1/2010 -	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium P.O.BOX 87282 Dhammar Governorate . Republic of Yemen	31-Aug-10	36,562	First Amendment : (Amended TOR) amendment signed on (June 5,2010) NOL dated on (June 2,2010) Second amendment : (Extend Completion (Date) from (June 13,2010) to (August 31,2010) NOL dated on (August 2,2010) Deducted Liquidated Damages
Actual								6-Mar-10	NA	NA	NA	NA	NA	NA	NA	15-Mar-10	15-Mar-10					18-Oct-10		
Planned								20-Jul-09	NA	1-Aug-09	NA	NA	NA	NA	NA	10-Aug-09	20-Aug-09					31-Dec-10		
Revised	25	RALP /CS/ 2/2010	Enhancing on farm - seed production	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	49,170	USD	RALP/CS/2/2010	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium P.O.BOX 87282 Dhammar Governorate . Republic of Yemen	NA	49,170	Completed
Actual								6-Mar-10	NA	NA	NA	NA	NA	NA	NA	15-Mar-10	15-Mar-10					21-Feb-11		
Planned								02-Feb-10	NA	NA	NA	NA	NA	NA	NA	16-Feb-10	23-Feb-10					31-Dec-11		
Revised	26	RALP /PSU/1 /2010	Recruiting a Secretary for RALP &Avian Flue project	Post	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	23,772	USD	RALP/PSU/1/-2010	Ms.Dunya Mohammed AL-Dubai Sana'a - Republic of Yemen	31-Dec-14	19,364	
Actual								03-Mar-10	NA	NA	NA	NA	NA	NA	NA	24-Mar-10	03-Apr-10							
Planned								02-Jan-10	NA	NA	NA	NA	NA	NA	NA	1-Feb-10	16-Feb-10					04-Apr-11		
Revised	27	RALP /CS/ 3/2010	Veterinary Institute training program (Vet. Technicians training program &Vet. Assistants training program) (11) students .) 2010	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	12,084,505	USD	RALP/CS/3/2010	Yemeni Veterinary Medicine Association (YVMA), Almithaq Street, P.O. BOX 14846, Sana'a - Republic of Yemen	NA	11,912,605	Completed
Actual								17-Feb-10	NA	NA	NA	NA	NA	NA	NA	30-Mar-10	4-Apr-10					19-Apr-11		
Planned							9-Sep-09	2-Sep-09	NA	16-Sep-09	NA	NA	NA	NA	NA	17-Oct-09	20-Oct-09					28-Feb-11		
Revised	28	RALP /CS/4/2010	Research Contract in Animal Fodders	Prior	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	01-Jan-10	49,339.68	USD	RALP/CS/4/2010	ABDO BAKRI AHMED FAKIRA (DR.) P.O: BOX 14898 Sana'a - Republic of Yemen	31-May-11	37,342.51	Completed First amendment :The period of contract extended up to 30-4-2011 (NOL dated on (February 1,2011) and the amendment signed on (February 2,2011) -The addendum (1) (increase the contract amount from (48340US$) TO (49340 US$) and the completion period of contract extended to (May 31,2011) instead of (April30,2011) NOL dated on (June19,2011) and the addendum signed on(June20,2011)
Actual							NA	13-Sep-09	NA	7-Oct-09	NA	NA	NA	NA	NA	11-Apr-10	12-Apr-10					04-Jul-11		
Planned								28-Feb-10	NA	7-Mar-10	NA	NA	NA	NA	NA	15-Mar-10	22-Mar-10					10-Nov-10		
Revised	29	RALP /CS/5/2010	National Coordinator for RALP to implement farmer based system of seed improvement and management	Prior	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	N A	NA	12,000	USD	RALP/CS/5/2010	Dr. Mohamed Ali Hassan Farea P.O . BOX 87148 Dhamar - Republic of Yemen		12,000	First mission (6 months).
Actual								5-Mar-10	NA	30-Mar-10	NA	NA	NA	NA	NA	8-May-10	10-May-10					10-Nov-10		
Planned								10-Aug-09	NA	15-Aug-09	NA	NA	NA	NA	NA	25-Aug-09	02-Sep-09					31-Dec-10		
Revised	30	RALP /CS/ 6/2010	Collection, characterization, evaluation, participatory improvement and conservation of landraces (SANAA governorate (Renew) 2010	Prior	Firm	SSS	NA	1-Jan-10	NA	NA	NA	NA	NA	NA	NA	16-Jan-10	30-Jan-10	30,000	USD	RALP/CS/6/2010	SANA'A UNIVERSITY - FACULTY OF AGRICULTURE Ring Road]. Street P.o BOX 13945 Sana'a - Republic of Yemen		30,000	Completed
Actual								24-Apr-10	NA	NA	NA	NA	NA	NA	NA	22-May-10	29-May-10					27-Jan-11		
Planned								10-Aug-09	NA	15-Aug-09	NA	NA	NA	NA	NA	25-Aug-09	02-Sep-09					31-Dec-10		
Revised	31	RALP /CS/ 7/2010	Collection, characterization, evaluation, participatory improvement and conservation of landraces (Lahej governorate (Renew) 2010	Prior	Firm	SSS	NA	1-Jan-10	NA	NA	NA	NA	NA	NA	NA	16-Jan-10	30-Jan-10	30,000	USD	RALP/CS/7/2010	ADEN UNIVERSITY - NASSER FACULTY OF AGRICULTURAL SCIENCES Alhwta P.O BOX 10044 Lahi Republic of Yemen		30,000	Completed
Actual								24-Apr-10	NA		NA	NA	NA	NA	NA	22-May-10	29-May-10					03-Jan-11		
Planned								20-Jul-09	NA	30-Jul-09	NA	NA	NA	NA	NA	10-Aug-09	20-Aug-09					31-Dec-10		
Revised	32	RALP /CS/ 8/2010	variety maintenance	Prior	Firm	SSS	NA	1-Jan-10	NA	NA	NA	NA	NA	NA	NA	16-Jan-10	30-Jan-10	50,000	USD	RALP/CS/8/2010	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium P.O.BOX 87282 Dhammar Governorate . Republic of Yemen		49,924	Completed
Actual								24-May-10	NA	NA	NA	NA	NA	NA	NA	08-Jun-10	09-Jun-10					21-Feb-11		
Planned								20-Jul-09	NA	1-Aug-09	NA	NA	NA	NA	NA	10-Aug-09	15-Oct-09					31-Dec-10		
Revised	33	RALP /CS/9 /2010	Seed quality control	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	25,000	USD	RALP/CS/ 9 /2010	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium P.O.BOX 87282 Dhammar Governorate . Republic of Yemen	NA	0	The contract terminated the Project notified GSMC on (Jan31,2011) that the contract should terminate as WB Mission suggested (January3-18,2011) and GSMC should return the advance payment (paid) . The GSMC agreed and returned the advance paid on (April 18,2011) . the no objection to Terminate the contract received on (June 19,2011).
Actual								18-May-10	NA	NA	NA	NA	NA	NA	NA	20-Jun-10	22-Jun-10					31-Jan-11		
Planned								10-Aug-09	NA	15-Aug-09	NA	NA	NA	NA	NA	25-Aug-09	02-Sep-09					15-Jun-11		
Revised	34	RALP /CS/10 /2010	Collection, characterization, evaluation, participatory improvement and conservation of landraces (Hodeidah governorate) (Renew) 2010	Prior	Firm	SSS	NA	1-Jan-10	NA	NA	NA	NA	NA	NA	NA	16-Jan-10	30-Jan-10	30,000	USD	RALP/CS/ 10/2010	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, P.O. BOX 87148 Dammar Governorate . Republic of Yemen	NA	30,000	Completed
Actual								15-Apr-10	NA	NA	NA	NA	NA	NA	NA	23-Jun-10	26-Jun-10					09-Jul-12		
Planned								10-Aug-09	NA	15-Aug-09	NA	NA	NA	NA	NA	25-Aug-09	02-Sep-09					15-Jun-11		
Revised	35	RALP /CS/11/2010	Collection, characterization, evaluation, participatory improvement and conservation of landraces (HAJJA governorate (Renew) 2010	Prior	Firm	SSS	NA	1-Jan-10	NA	NA	NA	NA	NA	NA	NA	16-Jan-10	30-Jan-10	30,000	USD	RALP/CS/ 11 /2010	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, P.O. BOX 87148 Dammar Governorate . Republic of Yemen	NA	30,000	Completed
Actual								15-Apr-10	NA	NA	NA	NA	NA	NA	NA	23-Jun-10	26-Jun-10					09-Jul-12		
Planned								10-Aug-09	NA	15-Aug-09	NA	NA	NA	NA	NA	25-Aug-09	02-Sep-09					15-Jun-11		
Revised	36	RALP /CS/12 /2010	Collection, characterization, evaluation, participatory improvement and conservation of landraces (AL-Mahweet governorate .(Renew) 2010	Prior	Firm	SSS	NA	1-Jan-10	NA	NA	NA	NA	NA	NA	NA	16-Jan-10	30-Jan-10	30,000	USD	RALP/CS/ 12 /2010	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, P.O. BOX 87148 Dammar Governorate . Republic of Yemen		30,000	Completed
Actual								15-Apr-10	NA	NA	NA	NA	NA	NA	NA	23-Jun-10	26-Jun-10					09-Jul-12		
Planned							NA	NA	NA	NA	NA	NA	NA	NA	NA	01-Nov-10	12-Nov-10					10-May-11		
Revised	37	RALP /CS/2010	National Coordinator to Implement Farmer-Based System of Seed Improvement and Management (FBSSIM) - 2nd contract	Prior	Individual	SS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	26,000	USD	RALP/CS/13 /2010	Dr. Mohamed Ali Hassan Farea P.O . BOX 87148 Dhamar - Republic of Yemen	30-Nov-11	25,099	The Value of the orginal contract was (USD14000) the contract extended during 2011 the NOL dated on (May16,2011) the Addendum (1) signed on (June 1,2011) the amount of addendum(1) is USD(12000). The Value of contract increased to USD (26000).
Actual							NA	NA	NA	NA	NA	NA	NA	NA	NA	06-Nov-10	10-Nov-10					30-Nov-11		
Planned							18-Sep-10	2-Oct-10	NA	NA	NA	NA	NA	NA	NA	NA	1-Dec-10					30-Nov-11		
Revised	38	RALP/ PSU/CS/WB	Recruiting MONITORING AND EVALUATION OFFICER	Post	Individual	IC	30-Nov-10	14-Dec-10	NA	NA	NA	NA	NA	NA	NA	NA	NA	14,400	USD	RALP/CS/ 14 /2010	Eng. Jamil A. Al baddani P.O. BOX :12079 Sana'a - Republic of Yemen		12,000	The contract terminated
Actual							31-Aug-10	4-Oct-10	NA	NA	NA	NA	NA	NA	NA	NA	1-Dec-10					30-Sep-11		
Planned								25-Nov-10	NA	NA	NA	NA	NA	NA	NA	18-Dec-10	25-Dec-10					24-Jan-11		
Revised	39	RALP /CS/WB	Consultant Services for Redesigning of Al-Mokha Quarantine Building - 2nd contract . - (3)	Prior	Individual	SS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	15,000	USD	RALP/CS/ 15 /2010	YAHIYA MOHAMMED NO'MAN HAMIM P.O. BOX : 19217 Sana'a - Republic of Yemen		15,000	Completed
Actual								4-Sep-10	NA	NA	NA	NA	4-Oct-10	12-Dec-10	NA	25-Dec-10	25-Dec-10					1-Oct-11		
Planned								10-Sep-09	NA	15-Sep-09	NA	NA	NA	NA	NA	27-Sep-09	03-Oct-09					17-Nov-11		
Revised	40	RALP/CS/1/2011	Survey of Seed Demand and Market Analysis	Prior	Individual	IC	NA	20-Nov-10	NA	10-Dec-10	NA	NA	28-Dec-10	04-Jan-11	14-Jan-11	21-Jan-11	28-Jan-11	53,700	USD	RALP/CS/ 1 /2011	Eng. ABDUL HAFEZ AL-HAKIMI P.O. BOX 12492 Sana'a - Republic of Yemen	28-Feb-12	53,700	Completed -The period of contract extended up to February 28, 2012 NOL dated on (March 26,2012) the amendment signed on (March 26,2012)
Actual								7-Jul-10	NA	13-Jul-10	NA	NA	13-Feb-11	27-Feb-11	26-Dec-10	09-May-11	10-May-11					14-Jul-12		
Planned								20-Mar-11	NA	27-Mar-11	NA	NA	1-Apr-11	11-Apr-11	NA	18-Apr-11	6-May-11					17-May-12		
Revised	41	RALP/CS/2/2011	Collection, characterization, participatory improvement of landraces in (Lahej governorate) 2011	Prior	Firm	SSS	NA	5-Mar-11	NA	NA	NA	NA	7-May-11	14-May-11	NA	19-May-11	20-May-11	30,000	USD	RALP/CS/ 2 /2011	ADEN UNIVERSITY - NASSER FACULTY OF AGRICULTURAL SCIENCES Alhwta P.O. BOX 10044 Lahi Republic of Yemen		30,000	Completed
Actual								5-Mar-11	NA	NA	NA	NA	7-May-11	8-May-11	NA	19-May-11	19-May-11					4-Jun-12		
Planned								20-Mar-11	NA	27-Mar-11	NA	NA	1-Apr-11	11-Apr-11	NA	18-Apr-11	6-May-11					17-May-12		
Revised	42	RALP/CS/3/2011	Collection, characterization, participatory improvement of landraces in (SANAA governorate)(Renew) 2011	Prior	Firm	SSS	NA	5-Mar-11	NA	NA	NA	NA	7-May-11	14-May-11	NA	19-May-11	20-May-11	34,475	USD	RALP/CS/ 3 /2011	SANA'A UNIVERSITY - FACULTY OF AGRICULTURE Ring Road]. Street P.o. BOX 13945 Sana'a - Republic of Yemen		34,475	Completed
Actual								5-Mar-11	NA	NA	NA	NA	7-May-11	8-May-11	NA	19-May-11	19-May-11					23-Jul-12		
Planned								20-Mar-11	NA	27-Mar-11	NA	NA	1-Apr-11	15-Apr-11	NA	20-Apr-11	27-Apr-11					1-Jun-12		
Revised	43	RALP/CS/4/2011	Veterinary Institute training program (Technicians &Vocational students) (14) students .) 2011 /2012	Prior	Firm	SSS	NA	20-Mar-11	NA	NA	NA	NA	3-Apr-11	17-Apr-11	NA	24-Apr-11	1-May-11	13,006,606	YER	RALP/CS/ 4 /2011	Yemeni Veterinary Medicine Association (YVMA), Almithaq Street, P.O. BOX 14846, Sana'a - Republic of Yemen		12,990,594	Completed
Actual								10-Mar-11	NA	NA	NA	NA	16-Mar-11	13-May-11	NA	14-Jun-11	14-Jun-11					6-Nov-12		
Planned							NA	08-Mar-12	NA	12-Mar-12	NA	NA	NA	NA	NA	NA	18-Mar-12					31-Mar-12		
Revised	44	RALP/CS/44	Updating the EA/EMP of the Al-Mokha Quarantine	Post	Individual	IC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5,882	USD	RALP/CS/44	Dr. Khalid Ibrahim Hariri Republic of Yemen		5,431	Completed
Actual							NA	07-Mar-12	NA	10-Mar-12	NA	NA	NA	NA	NA	NA	21-Mar-12					23-Apr-12		
Planned								16-May-11	NA	21-May-11	NA	NA	26-May-11	9-Jun-11	NA	19-Jun-11	3-Jul-11					30-Apr-12		
Revised	45	RALP/CS/45	Seed maintenance and stocks Security of the improved landraces from the SPGs(2011/2012).	Prior	Firm	SSS	NA	28-Mar-12	NA	NA	NA	NA	4-Apr-12	18-Apr-12	NA	28-Apr-12	5-May-12	50,000	USD	RALP/CS/45	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium Dhammar Governorate . Republic of Yemen		50,000	Completed / IDA's no-objection to the retroactive signing and processing of payment of the contract in reference.
Actual								21-May-11	NA	NA	NA	NA	22-May-11	19-Jun-11	NA	30-Aug-12	30-Apr-11					30-Apr-12		
Planned							NA	16-May-11	NA	NA	NA	NA	23-May-11	6-Jun-11	NA	NA	13-Jun-11					18-May-13		
Revised 1	46	RALP/CS/46	Preparing drafting legislation & regulations of Seed Quality Control . (national consultant)	Post	Individual	IC	NA	28-Mar-12	NA	NA	NA	NA	NA	NA	NA	NA	14-Apr-12	15,760	USD	RALP/CS/46	Dr. Abbas Ahmed Abdlrahman Bawazir Having it is principal office located at: Khormaksar, Aden Republic of Yemen Email: abbawazir@hotmail.com		15,760	Completed
Revised 2							NA	30-Jun-12	NA	NA	NA	NA	NA	NA	NA	NA	16-Jul-12							
Actual							NA	18-Jul-12	NA	NA	NA	NA	NA	NA	NA	NA	9-Feb-13					11-Jun-13		
Planned							NA	14-Mar-12	NA	NA	NA	NA	NA	NA	NA	NA	31-Mar-12					29-Jul-12		
Revised	47	RALP/CS/47	Recruitment of a MONITORING AND EVALUATION OFFICER(New)	Post	Individual	IC	NA	30-Jun-12	NA	NA	NA	NA	NA	NA	NA	NA	16-Jul-12					30-Jun-14		shifted to ACAP Project
Actual							NA	01-Aug-12	NA	NA	NA	NA	NA	NA	NA	NA								
Planned								16-May-11	NA	21-May-11	NA	NA	26-May-11	9-Jun-11	NA	19-Jun-11	3-Jul-11					1-Sep-13		
Revised	48	RALP/CS/48	Collection, characterization, evaluation, participatory improvement and conservation of landraces (Hodeidah governorate (Renew) 2012/2013	Prior	Firm	SSS	NA	30-Jun-12	NA	NA	NA	NA	7-Jul-12	14-Jul-12	NA	23-Jul-12	30-Jul-12	30,000	USD	RALP/CS/48	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, P.O. BOX 87148 Dammar Governorate . Republic of Yemen	31-Dec-13	21,000	The completion date extended from Sep 1, 2013 to December 31, 2013 NOL on 22/8/2013 and the amendment of the contract signed on 25/8/2013
Actual								15-Jul-12	NA	NA	NA	NA	16-Jul-12	1-Aug-12	NA	27-Aug-12	1-Sep-12							
Planned								16-May-11	NA	21-May-11	NA	NA	26-May-11	9-Jun-11	NA	19-Jun-11	3-Jul-11					1-Sep-13		
Revised	49	RALP/CS/49	Collection, characterization, evaluation, participatory improvement and conservation of landraces (Hajja governorate)(Renew) 2012/2013	Prior	Firm	SSS	NA	30-Jun-12	NA	NA	NA	NA	7-Jul-12	14-Jul-12	NA	23-Jul-12	30-Jul-12	30,000	USD	RALP/CS/49	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, Dammar Governorate . Republic of Yemen	31-Dec-13	21,000	The completion date extended from Sep 1, 2013 to December 31, 2013 NOL on 22/8/2013 and the amendment of the contract signed on 25/8/2013
Actual								15-Jul-12	NA	NA	NA	NA	16-Jul-12	1-Aug-12	NA	27-Aug-12	1-Sep-12							
Planned								16-May-11	NA	21-May-11	NA	NA	26-May-11	9-Jun-11	NA	19-Jun-11	3-Jul-11					1-Sep-13		
Revised	50	RALP/CS/50	Landraces Participatory improvement in (AL-Mahweet governorate (2012/2013).	Prior	Firm	SSS	NA	30-Jun-12	NA	NA	NA	NA	7-Jul-12	14-Jul-12	NA	23-Jul-12	30-Jul-12	20,000	USD	RALP/CS/50	AGRICULTURAL RESEARCH AND EXTENSION AUTHORITY (AREA) Sana'a Road, Dammar Governorate . Republic of Yemen	31-Dec-13	14,000	The completion date extended from Sep 1, 2013 to December 31, 2013 NOL on 22/8/2013 and the amendment of the contract signed on 25/8/2013
Actual								15-Jul-12	NA	NA	NA	NA	16-Jul-12	1-Aug-12	NA	27-Aug-12	1-Sep-12							
Planned							NA	30-Jun-12	NA	NA	NA	NA	7-Jul-12	14-Jul-12	NA	23-Jul-12	30-Jul-12					30-Jul-13		
Revised	51	RALP/CS/51	Collection, characterization, evaluation, participatory improvement and conservation of landraces (Lahej governorate).(2012/2013).	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	35,000	USD	RALP/CS/51	ADEN UNIVERSITY - NASSER FACULTY OF AGRICULTURAL SCIENCES Alhwta P.O. BOX 10044 Lahi Republic of Yemen		35,000	Completed
Actual							NA	08-Jul-12	NA	NA	NA	NA	9-Jul-12	16-Jul-12	NA	26-Jul-12	28-Jul-12					24-Jun-13		
Planned							NA	30-Jun-12	NA	NA	NA	NA	7-Jul-12	14-Jul-12	NA	23-Jul-12	30-Jul-12					30-Jul-13		
Revised	52	RALP/CS/52	Landraces participatory improvement SANA, A Governorate (2012 /2013)	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	34,025	USD	RALP/CS/52	SANA'A UNIVERSITY - FACULTY OF AGRICULTURE Ring Road]. Street P.o. BOX 13945 Sana'a - Republic of Yemen		21,250	Completed
Actual							NA	08-Jul-12	NA	NA	NA	NA	9-Jul-12	25-Jul-12	NA	29-Jul-12	30-Jul-12							
Planned							NA	30-Jun-12	NA	NA	NA	NA	7-Jul-12	14-Jul-12	NA	23-Jul-12	30-Jul-12					30-Jul-13		
Revised	53	RALP/CS/53	Seed maintenance and stocks Security of the improved landraces from the SPGs.(2012/2013).	Prior	Firm	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	50,000	USD	RALP/CS/53	GENERAL SEEDS MULTIPLICATION CORPORATION (GSMC) West of Gym stadium P.O.BOX 87282 Dhammar Governorate . Republic of Yemen		50,000	Completed
Actual							NA	08-Jul-12	NA	NA	NA	NA	9-Jul-12	18-Jul-12	NA	28-Jul-12	29-Jul-12					23-Jul-13		
Planned							NA	20-Mar-09	NA	NA	NA	NA	3-Apr-09	17-Apr-09	NA	NA	01-May-09					31-Mar-14		
Revised 1						QCBS	22-Feb-11	8-Mar-11	15-Mar-11	NA	NA	29-Mar-11	5-Apr-11	20-May-11	25-May-11	30-May-11	06-Jun-11							
Revised 2	54	RALP/CS/54	Construction Supervision of AL- Mocha quarantine at Al -mocha district in Taiz Governorate	Prior	Firm		15-Mar-11	29-Mar-11	5-Apr-11	NA	NA	19-Apr-11	26-Apr-11	10-Jun-11	20-Jun-11	25-Jun-11	30-Jul-11	140,271.7	USD	RALP/CS/54	Al-Amidah Consult (AMICON) P.O. Box 1661 Al -Qiadeh Street Sana'a Republic of Yemen		90,869	Addendum(1) : ((The contract amount increased from (USD 122,065) to (USD140,271.7) due to Append activity (Doing and Implementing Survey & Design works for the new Site Project General Location)) for estimated (18,206.7) Including Local Tax,NOL dated on Feb 28,2013) the amendment signed on (March 2,2013)
Revised 3							14-Aug-12	28-Aug-12	8-Sep-12	NA	NA	22-Sep-12	29-Sep-12	31-Oct-12	7-Nov-12	26-Nov-12	10-Dec-12							
Revised 4						CQS	NA	16-Oct-12	NA	NA	NA	NA	NA	NA	15-Nov-12	22-Nov-12	29-Nov-12							
Actual							NA	17-Oct-12	NA	21-Oct-12	NA	NA	NA	NA	18-Nov-12	3-Dec-12	04-Dec-12							
Planned							NA	01-Jan-12	NA	NA	NA	NA	NA	NA	NA	15-Jan-12	22-Jan-12					1-Oct-13		
Revised	55	RALP/CS/55	National coordinator to implement RALP, S First component (Farmer - based system of seed improvement and management) 2012/2013	Prior	Individual	SSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	24,000	USD	RALP/CS/55	Dr. Mohamed Ali Hassan Farea P.O . BOX 87148 Dhamar - Republic of Yemen		24,000	Completed
Actual							NA	18-Jul-12	NA	NA	NA	NA	NA	NA	NA	27-Sep-12	1-Oct-12					1-Oct-13		
Planned						IC	NA	01-Dec-12	NA	NA	NA	NA	NA	NA	NA	NA	31-Dec-12					14-Feb-13		
Revised	56	RALP/CS/56	Communication Officer	Post	Individual												31-Dec-13							
Actual																								
Planned							NA	20-Feb-14	NA	06-Mar-14	NA	NA	NA	NA	NA	NA	21-Apr-14					10-Oct-13		
Revised	57	RALP/CS/57	Technical Expertise for Preparation of Operation and Management Arrangements for New Al-Mukha Quarantine for Live Animals	Post	Individual	IC												32,868	USD	RALP/CS/57	David Fleming, DVM Locust Grove, OK 74352 Phone: +1918 479-5496 Bus. Mobile: +1918 260-5170 Fax: +1918 479-8543 E-mail: davidthevet@gmail.com			
Actual							NA	25-May-13	NA	29-May-13	NA	NA	18-Jun-13	27-Jul-13	NA	NA	14-Aug-13							
Planned							NA	NA	NA	NA	NA	NA	NA	5-Jan-13	NA	30-Jan-13	3-Feb-13					31-Dec-13		
Revised	58	RALP/CS/58	Consultancy Services on Capacity Building and Technical Backstopping for the Following Project First comp. (Sub-Components: (1.1) Landrace Improvement and Maintenance; (1.2) Promotion of Seed Producer Groups; - (2) (2013)	Prior	Firm	SSS	NA	NA	NA	NN	NA	NA	NA	NA	NA	NA	NA	58,824	USD	RALP/CS/58	International Centre for Agriculture Research in the Dry Areas (ICARDA) Po. Box: 5466 Aleppo- Syria		17,647	The orginal contract expired on 31 December 2012 and the remaining & new activities shifted to this new contract in 2013.
Actual							NA	NA	NA	NA	NA	NA	NA	4-Mar-13	NA	16-Apr-13	20-Apr-13							
Planned							NA	15-Mar-13	NA	NA	NA	NA	NA	NA	NA	1-Apr-13	5-Apr-13					30-Jun-13		
Revised	59	RALP/CS/59	Consultancy Services on Technical Assistance to MAI - Preparation of a proposal for the Global Agriculture and Food Security Program (GAFSP)	Prior	Individual	SSS	NA	NA	NA	NN	NA	NA	NA	NA	NA	NA	NA	18,913	USD	RALP/CS/592013	Mr. Christopher Ward The Old Vicarage Hennock Devon TQ13 9QD England		18,913	Completed
Actual							NA	29-Mar-13	NA	NA	NA	NA	NA	NA	NA	17-Apr-13	17-Apr-13					10-Jun-13		
Planned							NA	25-Apr-13	NA	26-Apr-13	NA	NA	NA	NA	NA	26-Apr-13	26-Apr-13					17-May-13		
Revised	60	RALP/CS/60	International Consultant support to stakeholder consultations on Yemen's agriculture and food security strategy and associated investment plan	Prior	Individual	SSS												26,235	USD	RALP/CS/61/2013	Mrs. Helen Lackner 42 Marston Street, Oxford OX4 1JU, UK Phone/fax: 44 (0) 1865 242260 E-mail: helenlackner@yahoo.com		26,235	Completed

Procurement Plan for Consultant Services

YEMEN P089259 : Rainfed Agriculture and Livestock Project (RALP) IDA Cr.#4220/Yem

**** Applicable in case of Bank's prior review**

In some contracts, one or more of these approvals may be contained in one Bank communication.

	SL No.	Package/ Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Expenses Incurred to Date	Comments
			on Yemen's 2013 project proposal for GAFSP financing																		mobile: +44 (0)77 9626 5787			
Actual							NA	25-Apr-13	NA	26-Apr-13	NA	NA	NA	NA	NA	26-Apr-13	**27-Apr-13**					29-May-13		
Planned			National Consultant support to stakeholder consultations on Yemen's agriculture and food security strategy and associated investment plan on Yemen's 2013 project proposal for GAFSP financing				NA	25-Apr-13	NA	26-Apr-13	NA	NA	NA	NA	NA	26-Apr-13	**26-Apr-13**				Prof. Dr. Eng. Omar Hassan Al-Sakaf P. O. Box 1669 - Sana'a, Yemen. Telefax: 01- 575289 Mobile: 733 77 23 28 e-mail: oalsakaf@gmail.com oalsakaf@yahoo.com	27-May-13		
Revised	**61**	RALP/CS/61		Prior	**Individual**	**SSS**												6,900	USD	RALP/CS/62/2013			6,900	Completed
Actual							NA	25-Apr-13	NA	26-Apr-13	NA	NA	NA	NA	NA	26-Apr-13	**27-Apr-13**					25-May-13		

Procurement Plan for Consultant Services

YEMEN P089259 : Rainfed Agriculture and Livestock Project (RALP) IDA Cr.#4220/Yem

** Applicable in case of Bank's prior review

	SL No.	Package/ Reference No.	Description of Services	Review by Bank (Prior/ Post)	Type of Consultant (Firm/ Individual)	Method of Selection	Advertising for Short listing (Date)	TOR/Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	In some contracts, one or more of these approvals may be contained in one Bank communication. No Objection from Bank for TOR (Date)**	No Objection from Bank for Shortlist (Date)**	No Objection from Bank for Final RFP (Date)**	RFP Issued (Date)	Proposal Submission Deadline (Date)	No Objection by the Bank to the Technical Evaluation Report (Date)**	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Services Completion (Date)	Expenses Incurred to Date	Comments

Exceptional cases :

N#	Description
-1	YVMA AGREEMENT was even mentioned in project (PAD)
-2	ICARDA IS the only research center specialized on such activities Moreover this agreement was even mentioned in pad project (PAD)
-3	Tasks are continuation of previous work that consultant has carried out and the consultant was selected competitively

NOTE: All SSS shall be initiated only after specific clearance from the Bank

Procurement Plan for Capacity Building Activities

YEMEN P089259 : Rainfed Agricuture and Livestock Project (RALP) IDA Cr.#4220/Yem

SL No.	Expected Outcome/ Activity Description	Estimated Duration	Start Date	Completion Date	Remarks	
1	Annual Conference for Animal Genetic Resources	5days	26-Jan-09	30-Jan-09	Romme-Italy	done
2	77th General Session international committee of the OIE (2009)	7 days	24-May-09	29-May-09	Paris -France	done
3	78 General Session of the OIE -(2010)	7 days	23-May-10	28-May-10	Paris -France	done
4	Codex Alimentations (Committee in contaminants in foods)-2010 (1 person).	7days	26-Apr-10	30-Apr-10	Azmir -Turkey	done
5	Workshop on policies and regulations	3 day	15-Feb-09	18-Feb-09	Sanaa	done
6	Workshop on animal production(trainer trainsPRA) Taiz	3days	17-May-09	20-May-09	TAIZ-Hodiedah-Hajjah GOV.	done
7	Workshop on epidemiosurveillance PADZI - TAIZ	2 days	21-Apr-09	22-Apr-09	TAIZ	done
8	Workshop on animal production(trainer trainsPRA)	3days	19-Jul-10	22-Jul-10	(sanaa,amran,dhmar,mareb)	done
9	Workshop on epidemiosurveillance	3days	17-Jul-11	19-Jul-11	Sanaa	
10	Workshop on policies and regulations	2days	07-Dec-10	08-Dec-10	Sanaa	done
11	English courses for technical staff for CVL 10 Persons	12 months	20-Feb-10	20-Feb-11	Exceed language centre / Sana,a	done
12	English training (2)Techical staff at AL-Mocha Quarantine Dr.derhim shmsan &Dr.mohammed AL-mohamadi	12 months	01-Dec-10	01-Dec-11	Modern American Language institute (MALI) Taiz	on going
13	Training Program for (procurement assistant) on (Works Procurement Management Course)	18 DAYS	05-Jul-10	23-Jul-10	GHANA INSTITUTE OF MANAGEMENT AND PUPLIC ADMINISTRATION (GIMPA))	done
14	Training Program for (procurement specialist) on (Selection and Recruitment of Consultants in World Bank -Funded Projects	7 days	15-Nov-10	19-Nov-10	International Training Centre of the ILO Turin - Italy	done
15	Stockholder consultation & workshops in support of the updating Yemen's agriculture &food security, associated investment plans & preparation of 2013 GAFSP proposal	10 days	08-May-13	18-May-13		several workshops
16	81 General Session of the OIE 2013	7 days	26-May-13	31-May-13	Paris -France	done
17	Study tour to Visit Djibouti quarantine	5 Days	30-Apr-13	04-May-13	The Minister & Yasser	done