

SECOND CAPACITY BUILDING IN PUBLIC FINANCIAL MANAGEMENT PROJECT

Procurement

1. Procurement for the proposed CB PFM II will be carried out in accordance with both “Guidelines: Procurement of Goods, Works and Non-consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers,” dated January 2011 (revised July 2014) and “Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers,” dated January 2011 (revised July 2014). The World Bank “Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credit and Grants” dated October 15, 2006 and revised in January 2011 and as of July 1, 2016, will also apply.
2. The main activities to be procured under the Project will include procurement of goods, consulting services, , training and operating costs.
3. *Procurement of Goods* will include *various PFM related software and hardware for e-GP*. Goods contracts equal and above US\$ 1,000,000 equivalent will be procured under ICB procedures using the Bank’s SBD for procurement of goods. The NCB method will be applicable for procurement of goods contracts with estimated budget of less than US\$ 1,000,000. The ECA Sample NCB bidding documents shall be used taking into account the NCB conditions set forth in the Financing Agreements. Goods contracts with an estimated budget less than US\$ 100,000 equivalent may be procured using Shopping procedures on the basis of at least three written price quotations obtained from qualified suppliers.
4. *Consulting services* will include various technical assistance for the Ministry of Finance as well as PFM institutions, technical assistance in E-GP development and capacity building. The methods for selection of consultants will include Quality and Cost Based Selections (QCBS), Quality Based Selections (QBS), Fixed Budget Selection (FBS), Least Cost Selection (LCS), Selection based on Consultants Qualifications (up to US\$ 300,000), Single Source Selection in compliance with Paragraph 3.8 of the Bank’s Consultant Guidelines, and Individual Consultants (IC). Contracts estimated to cost above US\$ 300,000 equivalent will be advertised through United Nations Development Business (UNDB), the Bank’s website, and local media. Short-lists of consultants for services estimated to cost less than US\$ 300,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. The Bank’s Standard Request for Proposal Document would be used as a basis for all procurement of consultancy services above USD 300,000.
5. *Training*. The training program will focus on delivery to staff of MoF, line ministries, core training courses on public financial management issues with preference for distance learning training, including on-line training. Training will be financed by the CBPFM II based on an annual budget approved by the Bank.
6. *Operating Costs*. The grant will finance incremental operating costs. Operating costs will cover incremental expenses incurred on account of Project implementation, management, monitoring and evaluation, consisting of: vehicle operation and maintenance (if found necessary and appropriate); communication and insurance costs; banking charges; rental expenses; support for information systems; office maintenance and repairs;

expenditures for materials and supplies, utilities; document duplication/printing; interpretation and translation costs; consumables; travel cost and per diem for staff for travel linked to the implementation of the Project; salaries of contractual staff for the Project and the associated Social Charges (but excluding consultants' services and salaries of officials of the Recipient's civil service). Contractual Staff for PIST (Head of the team, Finance Manager (FM Specialist), Procurement Specialist; and if necessary and well justified Disbursement Specialist, Monitoring and Evaluation Specialist and Office Manager/Translator), will be selected on the basis of their relevant experience, qualifications, and capability to carry out the assignment. The selection shall be carried out through the comparison of the relevant overall capacity of at least three qualified candidates among those who have expressed interest in the assignment. Operating costs would be financed by the CBPFM II as per annual budget approved by the Bank and incurred using the implementing agency's administrative procedures. Operating cost will not include salaries of civil servants.

7. *Advance Procurement.* In view of short implementation period of the project, all new procurement activities will be advanced as soon as possible in line with the agreed procurement plan.

8. *Procurement Supervision and Ex-post Review.* Routine procurement reviews and supervision will be provided by the procurement specialist based in the World Bank country office. In addition, two supervision missions are expected to take place per year during which ex-post reviews will be conducted for contracts that are not subject to Bank prior review on a sample basis (20 percent in terms of the number of contracts). One ex-post review report will be prepared per fiscal year, including findings of physical inspections for not less than 10 percent of contracts awarded during the review period.

9. *Procurement Thresholds and Methods of Procurement.* It has been agreed that if a particular invitation for bid comprises several packages, lots or slices and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by the Bank. The National Competitive Bidding (NCB) conditions will be part of Financing Agreement.

10. The prior review thresholds will be periodically reviewed and revised as needed during the CBPFM II implementation period based on implementation of risk mitigation measures, reports from procurement post-review, and improved capacity of the implementing agency.

Table 3. Procurement Thresholds

Expenditure Category	Contract Value (USD)	Procurement Method	Bank Prior Review
Goods	>= 1, 000 000	ICB	All contracts >= USD 1,500,000
	<1, 000 000	NCB	NA
	<100 000	Shopping	NA
	NA	DC	All contracts >= USD 1,500,000
Consultant Services	NA	QCBS, QBS, FBS, LCS and CQS*	All contracts >= USD 500,000 for firms; all contracts >= USD 200,000 for individuals; and all TORs
	NA	SSS	
	NA	IC	
Notes : ICB – International Competitive Bidding NCB – National Competitive Bidding DC – Direct Contracting QCBS – Quality and Cost Based Selection QBS – Quality Based Selection FBS – Fixed Budget Selection LCS – Least Cost Selection *CQS – Selection Based on Consultants' Qualification below \$300,000 depending on the nature of assignment SSS – Single (or Sole) Source Selection IC – Individual Consultant selection procedure NA – Not Applicable			

11. *Procurement plan.* For each contract to be financed by the Bank, the different procurement methods or consultant selection methods, the need for prequalification, estimated costs, prior review requirements, and time frame are agreed between the Government and the Bank project team in the Procurement Plan. A procurement plan has been developed covering the above procurement activities and agreed during negotiations. Thereafter, the plan will be updated periodically, at least once per year, and each update will be subject to the Bank's prior review. The initial procurement plan plus the subsequent updates will be published on the Bank's external web site in line with the requirements of Bank Guidelines.

PROCUREMENT PLAN Kyrgyz Republic : Capacity Building in Public Financial Management 2

General Information			
Country:	Kyrgyz Republic	Bank's Approval Date of the Original Procurement Plan:	2018-09-23
		Revised Plan Date(s): (comma delineated, leave blank if not)	2019-06-11
Project ID:	P155148	GFN Date:	2018-09-12
Project Name:	Capacity Building in Public Financial Management 2		
Loan / Credit No.:	TF / A3998		
Executing Agency(ies)	Ministry of Finance		

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PFM/GSG-1 / Budget information and public budget hearings printing materials publications (related to INDV-1.4 activity)	TF / A3998		Post	Request for Quotations	Open - International	Single Stage - One Envelope		3,179.15	Signed								2018-10-09									2018-11-20		2020-05-29
PMF/GSG-2 / Procurement of software (including licenses) and hardware for the Budget Information System (related to FIRM-2.3 activity)	TF / A3998		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-11-08									2019-12-20		2020-02-14
PFM/GSG-3 / Servers to support the e-procurement system	TF / A3998		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-07-30									2019-09-10		2020-05-20
PMF/GSG-4 / 1 C Accounting software	TF / A3998		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2018-09-19									2018-10-18		2019-10-18
PMF/GDS-4 / 1 C Accounting software	TF / A3998		Post	Direct Selection	Direct			7,805.23	Signed					2018-10-31		2018-11-05									2018-12-10		2019-06-08	
EG-MOF-GO-RPQG-6 / office furniture: tables, arm chairs, filing cabinets	TF / A3998		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-25									2019-02-13		2019-02-28
G-5 / Computer/office equipment	TF / A3998		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2018-11-02									2018-12-28		2019-02-11

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PMF/QCBS/CS-2.3 / Design and implementation of a change management program supporting reforms	TF / A3998		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-10-03	2018-10-24	2018-12-07					2019-01-04	2019-02-03	2019-03-10			2019-04-14		2020-04-13			
PMF/CS/CQS/2.5 / e-Government procurement (e-GP) development (including consultancy module)	TF / A3998		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-09-28	2018-10-12	2018-11-23							2018-12-14			2018-12-20		2019-06-18			
PMF/CS/QCBS-3.7 / Preparation and implementation of two sub-national PEFA assessments, one upon project start and one in the last year of project implementation and national PEFA at the end of the project	TF / A3998		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-09-28	2018-10-17	2018-11-14					2018-12-12	2018-12-26	2019-01-23			2019-02-13		2020-02-13			
PMF/CS/CQS/3.6 / Operationalization of the Intergovernmental Fiscal Relations Development Concept	TF / A3998		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-10-01	2018-10-15	2018-11-28							2018-12-19			2019-01-16		2020-06-30			
PMF/CS/CQS/2.4 / Supporting certification program for internal auditors	TF / A3998		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-01-07	2019-01-28	2019-03-13							2019-04-12			2019-05-17		2020-05-01			
PMF/CS/QCBS/1.1 / Improvements of budgeting on a program basis and planning of the budgetary investments, including improvements in sector-level expenditure planning	TF / A3998		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-09-20	2018-10-20	2018-11-17					2018-12-15	2019-01-14	2019-02-18			2019-03-20		2020-05-20			
PMF/CS/LCS/4.8 / Project Audit	TF / A3998		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-07-01	2019-07-08	2019-08-21					2019-09-16	2019-10-02	2019-11-06			2019-12-11		2020-12-11			
KG-MOF-CS-QCBS-2.3 / Design and implementation of a change management and training programs supporting reforms	TF / A3998		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-01-30	2019-02-20	2019-04-05					2019-05-03	2019-06-02	2019-07-07			2019-08-11		2020-08-10			
KG-MOF-CS-QCBS-1.1 / Improving program based budgeting and budget investment planning including improvements in sectoral expenditures planning	TF / A3998		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-05-03	2019-05-31	2019-07-14					2019-08-11	2019-09-10	2019-10-15			2019-11-19		2020-11-18			
KG-MOF-CS-CQS-3.7 / Preparation and implementation of two sub-national PEFA assessments, one upon project start and one in the last year of project implementation and national PEFA at the end of the project	TF / A3998		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-06-10	2019-07-01	2019-08-14							2019-09-13			2019-10-18		2020-04-15			

