

Procurement Plan for Ghana Transport Sector Improvement Project (P151026)

I. General

1. **Bank's approval Date of the procurement Plan:** *April 19, 2017*
2. **Date of General Procurement Notice:** *October 2016*
3. **Period covered by this procurement plan:** *The procurement period of project covered from March 2017 to September 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 2,000,000	All
2.	ICB / NCB (Works)	Above US\$ 10 million	All
3.	Non-Consultant Services	Above US\$ 2,000,000	First contract

2. **Pre-qualification.** Not applicable.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable

Reference to (if any) Project Operational/Procurement Manual: *Project Implementation Manual for World Bank Loan Project: Proposed Transport Sector Improvement Project (April 2017), Issued by Ministry of Roads and Highways, Ministry of Transport*

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Pack ages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	101.3	2	No	Prior	<i>Output and Performance Based Road Contracts & Works contracts for Rehabilitation of selected Feeder Roads</i>
	Summary of the ICB (Goods)	0.225 m	1	No	Prior	

April 2017

	Summary of the NCB (Works)	0.05 m	1	NA	Post	
	Summary of the NCB (Goods)	2.3 m	6	NA	Post	
	Summary of the ICB (Non-Consultant Services)	0	0	NA	NA	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	Above 100,000	
3.	Individual	Above US\$ 300,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	11.00	7	Prior	
	Summary of number of contracts that will be let under other methods	2.53	13	Post	CQS/CDS/ IND

PROCUREMENT PLAN Ghana : Transport Sector Improvement Project

General Information
Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2017-02-22
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-07-24
Project ID: P151026 **QFN Date:**
Project Name: Transport Sector Improvement Project
Loan / Credit No: IDA / V0460, IDA / 60810
Executing Agency(ies): Ministry of Roads and Highways

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MRH-8885-CW-RFB / Works contracts for Rehabilitation of selected Feeder Roads in Northern Region (445km) - Lot 1	IDA / V0460	Component 1 : Road Asset Preservation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		11,500,000.00	0.00	Cancelled					2017-12-02		2017-12-07						2018-01-18		2018-02-17		2018-03-24		2018-09-20			
GH-MRH-83885-CW-RFB / Upgrading to gravel surface selected Feeder Roads and Farm access in Atebubu/Amaten district of the Brong Ahafo region of Ghana (206.4km)	IDA / 60810	Component 1 : Road Asset Preservation	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		16,000,000.00	0.00	Under Review					2018-12-05		2018-12-10						2019-01-21		2019-04-05		2019-05-10		2019-11-06			
EU-GH-MRH-90597-CW-RFB / Upgrading to Gravel Roads selected Feeder and Farm Access Roads in Wa West, Wa Municipal, Nadowli-Kaleo and Duffiana-Issa-Bussie District of the Upper West Region (250-300km)	IDA / 60810	Component 1 : Road Asset Preservation	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		15,800,000.00	0.00	Pending Implementation					2019-06-05		2019-06-10						2019-07-22		2019-10-04		2019-11-08		2020-05-06			
EU-GH-MRH-90606-CW-RFB / Upgrading to Gravel Surfaced Roads selected Feeder and Farm Access Roads in Lambussie-Karai, Lawra, Nandom and Jirapa Districts in the Upper West Region (250-300km)	IDA / 60810	Component 1 : Road Asset Preservation	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		15,500,000.00	0.00	Pending Implementation					2019-06-04		2019-06-09						2019-07-21		2019-10-03		2019-11-07		2020-05-05			

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MRH-8897-GO-RFQ / Supply of 2 Number Laptops , 1 Printer and 1 Photocopy machine	IDA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	29,173.65	Signed							2017-03-28									2017-05-23		2017-11-19				
GH-MRH-8890-GO-RFQ / Supply of 3 Number (SUV) Vehicles for use by Project staff	IDA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Prior	Request for Quotations	Limited	Single Stage - One Envelope		225,000.00	0.00	Cancelled							2017-03-28								2017-05-23		2017-11-19					

GHMRH-57119-GO-RFQ / Purchase of 3 Number SUV Project vehicles	IDA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Prior	Request for Quotations	Limited	Single Stage - One Envelope		225,000.00	220,500.00	Signed										2018-04-14											2018-06-09			2018-12-06														
GHMRH-80651-GO-UN / Purchase of 2 No. SUV and 1 No. Pick-up for Safeguards team	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	UN Agencies (Direct)	Direct			120,000.00	0.00	Canceled										2018-10-11												2018-11-20			2019-05-19													
GHMRH-96504-GO-RFQ / Procurement of 1No. (SUV) vehicles, 2No Pick-ups and 4No. Saloon Cars	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		410,000.00	0.00	Pending Implementation																							2019-05-30			2019-07-29												
GHMRH-88921-GO-RFQ / Purchase of 2 Number SUVs and 2 Number Pick-ups for Safeguards team for the TSP project	IDA / 60810	Component 1 : Road Asset Preservation	Post	Request for Quotations	Limited	Single Stage - One Envelope		250,000.00	0.00	Canceled																								2018-12-11			2019-02-05			2019-08-04								
GHMRH-107559-GO-RFQ / Procurement of 2 Number SUVs and 1 Number Pick-Up for Safeguards Team for the TSP.	IDA / 60810	Component 1 : Road Asset Preservation	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	191,621.08	Signed																									2019-04-12			2019-06-07			2019-09-05							
GHMRH-117197-GO-RFQ / Procurement of Office Stationery and Equipment (Laptops, Printers, Photocopiers, Digital Camera) for Safeguards and MRH	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation																											2019-06-09			2019-08-11			2019-09-08					
GHMRH-129223-GO-RFQ / Procurement of 1 No. SUV and 4 No. Pick-up Vehicles for DFR Project Supervision Staff	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		408,000.00	0.00	Pending Implementation																														2019-07-27			2019-10-05			2020-01-03		
GHMRH-123365-GO-RFQ / Purchase of Office equipment, computers, printers, digital cameras, toner etc for Project staff	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																																2019-07-27			2019-09-21			2020-03-19

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																										
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																	
GHMRH-8558-CS-QCBS / Consulting services for Monitoring of OPBC Contracting Entity for four(4) selected areas in the Northern Regions of Ghana.	IDA / V0460	Component 1 : Road Asset Preservation	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Canceled	2017-12-05	2017-12-28	2018-02-08					2018-03-08		2018-04-07			2018-05-12			2018-06-16			2019-06-16																							

GH-MRH-35297-CS-NPO / The Implementing Agency seeks the services of a local NGO to carry-out Sensitization and Grievance Management for potential affected communities on the project roads.	IDA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Prior	Non-Profit Organizations	Limited		453,200.00	0.00	Under Implementation	2017-11-16								2017-12-30	2018-02-03	2018-06-02
GH-MRH-69315-CS-QCBS / Consultancy Services for the Upgrading of GIS and Road Asset Management application Development	IDA / V0460	Component 1 : Road Asset Preservation	Prior	Quality And Cost Based Selection	Open - International		1,400,000.00	0.00	Under Implementation	2018-07-19	2018-08-09	2018-09-22		2018-10-20	2018-11-19	2018-12-24	2019-01-28		2020-01-28	
EU-GH-MRH-MC-5478-CS-QCBS / Consultancy Services for the Monitoring of EU Funded OPRC Works Contracts in the Upper West Region of Ghana	IDA / 60810	Component 1 : Road Asset Preservation	Prior	Quality And Cost Based Selection	Open - International		2,400,000.00	0.00	Under Implementation	2018-10-19	2018-11-09	2018-12-23		2019-01-20	2019-02-19	2019-03-26	2019-04-30		2020-04-29	
EU-GH-MRH-90609-CS-QCBS / Socio-Economic Baseline Studies on Selected Feeder Roads in Wa West, Wa Municipal, Nadowli-Kaleo, Daffiama-Issa-Bussie, Lambussie-Karri, Lawra, Nandom and Jirapa Districts in the Upper West Region (500-600km)	IDA / 60810	Component 1 : Road Asset Preservation	Prior	Quality And Cost Based Selection	Open - National		200,000.00	0.00	Canceled	2019-02-13	2019-03-06	2019-04-19		2019-05-17	2019-06-16	2019-07-21	2019-08-25		2020-08-24	
GH-MRH-8198-CS-QCBS / Consultancy services for restructuring assessment of the Road Sector Agencies	IDA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Prior	Quality And Cost Based Selection	Open - International		1,400,000.00	0.00	Canceled	2017-08-07	2017-08-28	2017-10-11		2017-11-08	2017-12-08	2018-01-12	2018-02-16		2019-02-16	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MRH-69311-CS-INDV / Consultancy Services to Develop Terms of Reference and Scope of Services for a Firm to review the Performance of the current Road Sector Departments and Agencies	IDA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2018-07-19	2018-07-24	2018-08-14		2018-09-18		2019-03-17			
GH-MRH-73885-CS-INDV / Engagement of Project Officer to assist Project Co-ordinator for the implementation of the TSIP Programme	IDA / 60810	Component 1 : Road Asset Preservation	Post	Individual Consultant Selection	Limited		100,000.00	17,207.91	Signed	2018-08-14	2018-08-19	2018-09-09		2018-10-14		2019-04-12			
GH-MRH-83740-CS-INDV / Consultancy services for an IC to for the Customization of an existing Grievance and Complaints Logging System (GCLS)	IDA / 60810	Component 1 : Road Asset Preservation	Post	Individual Consultant Selection	Limited		15,000.00	17,078.63	Signed	2018-10-29	2018-11-03	2018-11-24		2018-12-29		2019-06-27			

GH-MRH-103619-CS-CDS / Consultancy Services to Develop Terms of Reference and Scope of Services for a Firm to review the Performance of the current Road Sector Departments and Agencies	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct		100,000.00	35,516.25	Signed	2019-03-20		2019-03-30			2019-05-11		2019-11-07
EU-GH-MRH-115844-CS- CDS / Socio-Economic Baseline studies for selected Feeder Roads in the Upper West Region under the EU Funded Savannah Ecological Programme	IDA / 60810	Component 1 : Road Asset Preservation	Prior	Direct Selection	Direct		100,000.00	100,000.00	Signed	2019-05-22		2019-06-01			2019-08-05		2020-02-01
GH-MRH-117214-CS-INDV / Engagement of Project Secretary for the Transport Sector Improvement Project	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2019-06-04		2019-06-18		2019-07-16		2019-08-06	2020-02-02