

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 22, 2017**
2. **Date of General Procurement Notice:** October 3, 2013, 2010
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	15	Moderate risk
2.	(Goods; Information Technology & Non-Consulting Services)	4	Moderate risk
3.	Consultant Services (Firms)	2	Moderate risk
4.	Consultant Services (Individual Consultants)	0.4	Moderate risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Cash Transfer for Orphans and Vulnerable Children

General Information
Country: Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-03-22
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-06-29
Project ID: P111545 **GPN Date:**
Project Name: Kenya Cash Transfer for Orphans and Vulnerable Children
Loan / Credit No.: TF / 97272
Executing Agency(ies): Ministry of East African Community Labour and Social Protection

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
											KE-MEACLSS-30797-QW-RFB / Revision of AOC site at parking Site in bishop gardens house Social Protection Secretariat (SPS) Offices and installation of security features	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-11-29		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
											KE-MEACLSS-7714-GO-RFQ / Procurement of Office Furniture Executive tables ,seats and conference table	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-03-08	
KE-MEACLSS-30780-GO-RFQ / Purchase of UPS for servers	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2017-10-15											2017-11-06	2017-11-20
KE-MEACLSS-30790-GO-RFQ / Printing of various material including banners, T-shirts, Caps brochures, media kits, leaflets	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Under Implementation							2017-10-20	2018-01-15										2017-11-24	2017-12-22
KE-MEACLSS-36232-GO-RFQ / Supply of various equipment and installation in a call centre	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,400.00	0.00	Pending Implementation							2017-11-29											2018-01-24	2018-06-22
KE-MEACLSS-7718-GO-RFQ / Procurement of 130 bio metric readers for HSNP	TF / 97272	Program Implementation in Selected Sub-Countries	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled							2017-08-19											2017-09-16	2017-10-16
KE-MEACLSS-7731-GO-RFQ / Purchase of generators	TF / 97272	Program Implementation in Selected Sub-Countries	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled							2017-09-13											2017-10-13	2017-11-12
KE-MEACLSS-63067-GO-RFQ / IEC materials to be produced as part of the upcoming National Social Protection Conference for exhibiting at the Ministerial Stand. The items include Banners, Brochures and Pamphlets, Fliers, Folders, Posters, Information booklets, and branded T-Shirts	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2018-03-09											2018-04-23	2018-04-27
KE-MEACLSS-30798-GO-RFB / Supply of 8 motor vehicles and 50 motor cycles as per specification	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		920,000.00	0.00	Canceled				2017-11-24			2017-12-01			2017-12-29		2018-01-12					2018-02-04	2018-04-06	
KE-MEACLSS-63024-GO-RFQ / purchase of 41 No. of computers 10 No. tablets and 35 No. of laptops for single registry and call centre at SAU.	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2018-05-22											2018-06-10	2018-06-30
KE-MEACLSS-63066-GO-RFQ / purchase of 10 No. desk printers, 10 No. Multifunctional printers, 10 No. scanners and a TVLCD	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation							2018-05-24											2018-06-08	2018-06-28
KE-MEACLSS-63067-GO-RFQ / purchase of assorted accessories 10 No. USB cables, 22 No. wireless blue tooth optical mouse, 10 No. presentation pointers, 2 No. computer dust blowers	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation							2018-05-24											2018-06-07	2018-06-27
KE-MEACLSS-62459-GO-RFB / purchase of assorted motor vehicles as follows: 50 No. motor cycles, 21 hand top utility vehicles, 2700-3000cc, 22 No. double cabin pick ups 2700-3000cc, 4 No. 1800-2000cc saloon cars. (Total 68 vehicles)	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,800,000.00	0.00	Pending Implementation				2018-05-28			2018-06-02			2018-06-30		2018-07-07					2018-07-23	2018-10-30	
KE-MEACLSS-63042-GO-RFQ / SPSSAU is planning for production of beneficiary outreach strategy tools before the end of the financial year.	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation							2018-05-25											2018-06-09	2018-06-23

KE-MEAC/SS-47102-GO-RFQ / Purchase of IP Phones/digital cameras and head phones for call centre at SAU.	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation										2018-06-20			2018-07-03	2018-07-17
KE-MEAC/SS-47104-GO-RFQ / Purchase of bar code scanners with software data encryption software and license PRTC network monitoring software tools MS office 360 Suite and license NVVO II Plus software STATA Software	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation										2018-07-21			2018-08-25	2018-09-24
KE-MEAC/SS-47122-GO-RFQ / Purchase of seats, chairs and TV for installation in SAU Call Centre	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation										2018-06-20			2018-06-28	2018-07-28

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notices / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
											KE-MEAC/SS-7723-NC-RFQ / Installation of a fire system/ Air Conditioner for the server room at Single Registry and Integrated MIS	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation												
KE-MEAC/SS-7724-NC-RFQ / Internet Upgrade at NSNP for 1 Year	TF / 97272	Policy Development and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																			2017-03-08			2017-04-12	2017-05-12

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										KE-MEAC/SS-7889-CS-CDS / Recruitment of firm to carry out asset identification, tagging assets at State for Social protection the headquarters and production of asset register	TF / 97272	Policy Development and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-10-20	2017-11-03			2017-11-17					

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/ Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										KE-MEAC/SS-7975-CS-INDV / Communication consultant for Facebook communication strategy	TF / 97272	Policy Development and Institutional Strengthening	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation
KE-MEAC/SS-7979-CS-INDV / Consultancy to carry out media monitoring on Cash Transfer Programmes	TF / 97272	Policy Development and Institutional Strengthening	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2017-03-16	2017-04-24	2017-03-23	2017-08-13	2017-04-13	2017-08-28	2017-05-04			2017-11-06
KE-MEAC/SS-30795-CS-INDV / Procurement of a technical Assistant to support development of a call centre at The state department for Social Development-Social Assistance Unit for a period of six months	TF / 97272	Policy Development and Institutional Strengthening	Post	Individual Consultant Selection	Limited		35,000.00	34,285.72	Under Implementation	2017-10-13	2017-12-01	2017-10-18	2017-12-15	2017-11-01	2018-01-31	2017-11-22			2018-05-21
KE-MEAC/SS-30794-CS-INDV / Technical assistance to support MIS actions from consolidated action plan	TF / 97272	Policy Development and Institutional Strengthening	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Cancelled	2017-10-20		2017-10-27		2017-11-10		2017-12-01			2018-05-30
KE-MEAC/SS-42714-CS-INDV / Engaging a consultant for social assessment and Vulnerable and Marginalized Group (VMG) framework for Kenya Social and Economic Inclusion Project (KSEIP)	TF / 97272	Policy Development and Institutional Strengthening	Post	Individual Consultant Selection	Limited		11,000.00	0.00	Pending Implementation	2018-03-08		2018-03-12		2018-03-21		2018-03-29			2018-05-22
KE-MEAC/SS-42079-CS-INDV / Recruitment of a technical assistant /trainer to train officers on media engagement and messaging for SPS for a period of 10 days.	TF / 97272	Policy Development and Institutional Strengthening	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-05-09		2018-05-14		2018-05-15		2018-05-23			2018-06-02
KE-MEAC/SS-42076-CS-CDS / Recruitment of a communication consultant for media/jcms communication strategy	TF / 97272	Policy Development and Institutional Strengthening	Post	Direct Selection	Direct		35,000.00	0.00	Pending Implementation	2018-05-23		2018-05-24				2018-05-29			2018-09-13
KE-MEAC/SS-42080-CS-CDS / Recruitment of a financial management consultant to support CT/DVC for a period until 30th October 2018(about five months)	TF / 97272	Policy Development and Institutional Strengthening	Post	Direct Selection	Direct		35,000.00	0.00	Pending Implementation	2018-05-23		2018-05-25				2018-05-29			2018-09-13
KE-MEAC/SS-42033-CS-CDS / consultant to carry out media monitoring on Cash Transfer Programme until October, 20th 2018	TF / 97272	Policy Development and Institutional Strengthening	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2018-05-24		2018-05-25				2018-05-29			2018-08-31

