



## Ethiopia-Transport Sector Project in Support of RSDP4 (P117731)

AFRICA | Ethiopia | Transport & ICT Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 7 | ARCHIVED on 25-Apr-2016 | ISR22337 |

Implementing Agencies: Ethiopian Roads Authority

## Key Dates

## Key Project Dates

Bank Approval Date:25-Sep-2012

Effectiveness Date:25-Jan-2013

Planned Mid Term Review Date:28-Oct-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2019

Revised Closing Date:30-Apr-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to improve the condition of priority regional trade corridors and link roads being upgraded under this project.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Civil Works and Works Supervision:(Cost \$336.62 M)

Support To Modernize ERA:(Cost \$9.00 M)

Contingency:(Cost \$69.38 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

The project is financing the upgrading of a total of 435km of roads to paved asphalt concrete standard.

Three contracts for the Kombolcha-Bati-Mille (two contracts) and Mizan-Dima roads were awarded in September 2013. The contractors are working on site and progress on the two Kombolcha-Bati-Mille contracts has improved, with some asphalt works underway. Progress on the Mizan-Dima road continues to be delayed.

Work has started on two further contracts for the upgrading of the Ambo-Woliso and Konso-Yabello roads, and it is expected that the contract for the Debre Birhan - Ankober road will be awarded in the near future.

In addition, the project will support ERA's modernisation programme through three technical assistance consultancy contracts:

- (i) Better Contract and Project Management Practice at ERA, focusing on the enhancement of contract management, project management and safeguards implementation capacity;
- (ii) Technical Audits and Quality Management, aimed at enhancing ERA's capacity to undertake technical auditing of the design and delivery process, and
- (iii) Enhancing road asset management capacity. This will build on previous support for Output Based and Performance based Road Contracting (OPRC) for asset management, by providing Technical Assistance (TA) to develop and supervise an OPRC for road rehabilitation and maintenance on road networks totaling 650km.

Support will also be provided to prepare design and feasibility reports of follow-on projects, including Environmental and Social Impact Assessments.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Low	● Low
Other	--	● Substantial	● Substantial
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Proportion of rural land area within 2km of an all-season road (Rural Access Index) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.80	17.80	17.80	40.00
Date	30-Jun-2011	05-Jun-2015	25-Dec-2015	31-Dec-2018

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	1943400.00	1943400.00	1943400.00	2325900.00
Date	01-Jan-2013	05-Jun-2015	05-Jun-2015	31-Dec-2018

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	50.00

#### ▶ Travel Time of Heavy Goods Vehicle on Addis - Mille - Djibouti trade route (Days) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	5.00
Date	30-Jun-2011	05-Jun-2015	05-Jun-2015	31-Dec-2018

#### ▶ Average travel time on subject roads at completion compared with pre-construction base-line (km/hr) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25	25	25	80
Date	30-Jun-2011	05-Jun-2015	05-Jun-2015	31-Dec-2018

#### Overall Comments

The Bank is working with ERA to update the methodology for determination of the Rural Access Index. Current ERA data indicates that the value is already in excess of 40%, but this is subject to confirmation.

#### Intermediate Results Indicators



► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	434.50
Date	30-Jun-2012	05-Jun-2015	05-Jun-2015	31-Dec-2018

► Number of Supervision Contracts awarded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	30-Jun-2012	05-Jun-2015	05-Jun-2015	30-Jun-2015

► Number of person-days of professional training done under the TA components (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000.00
Date	31-Dec-2012	05-Jun-2015	05-Jun-2015	31-Dec-2018

▲ Percentage of female professionals trained (as a percentage of total people trained) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00



► All construction contracts delivered within 25% of the original estimated time and cost (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2012	05-Jun-2015	05-Jun-2015	31-Dec-2012


► Concept Design and Bid Documentation for OPRC contract prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2012	05-Jun-2015	05-Jun-2015	31-Dec-2014

Overall Comments

## Data on Financial Performance

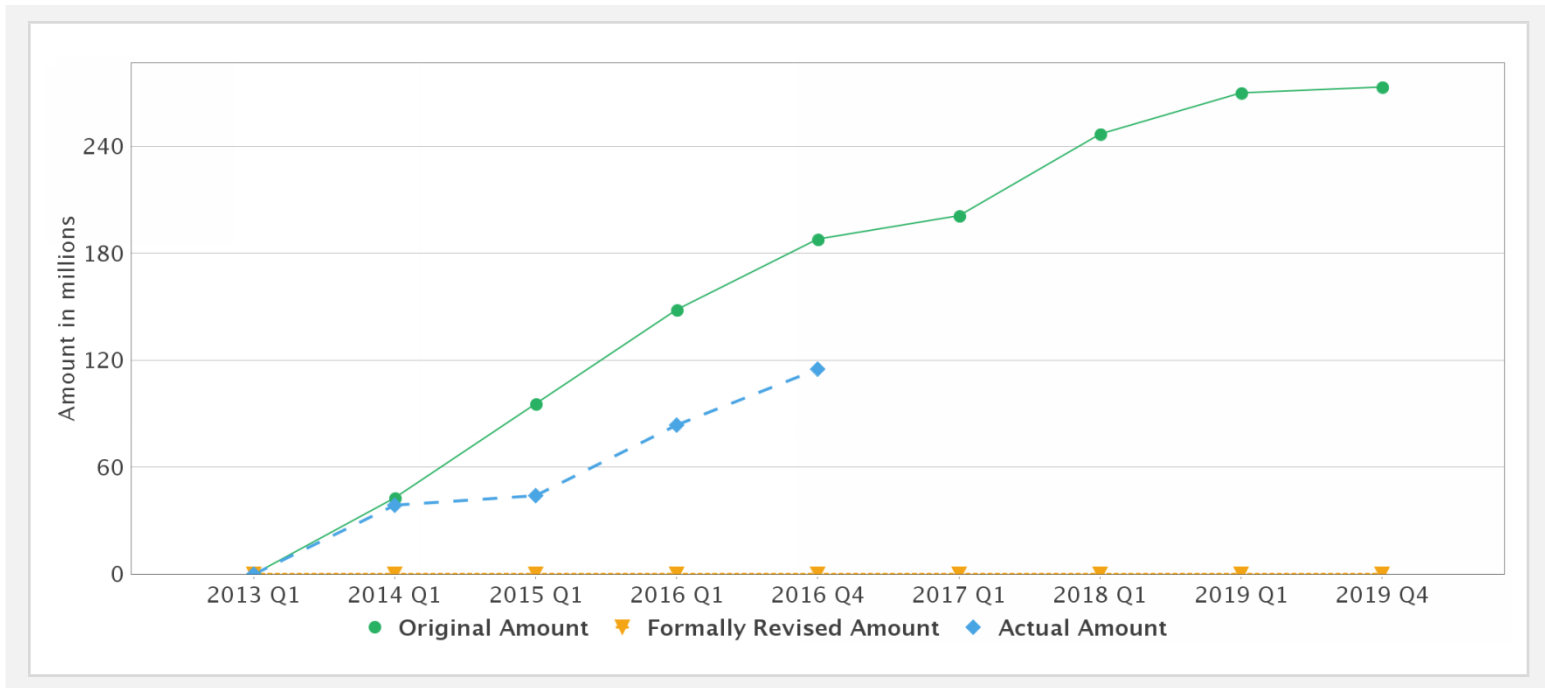
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P117731	IDA-51550	Effective	XDR	273.50	273.50	0.00	115.10	158.40	 42%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P117731	IDA-51550	Effective	25-Sep-2012	18-Oct-2012	25-Jan-2013	30-Apr-2019	30-Apr-2019

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.