

RURAL LIVELIHOOD AND COMMUNITY INFRASTRUCTURE PROJECT

REVISED PROCUREMENT PLAN OF INDIVIDUAL CONSULTANTS

75407 v2

Procurement Steps for	Activity - 1	Activity -2	Activity - 3	Activity - 4	Activity -5	Activity -6	Activity-7	Activity - 8	Activity - 9	Activity - 10
CONSULTANTS	Project Director = 01	Monitoring & Evaluation Specialist = 01	Financial Specialist = 01	Procurement Specialist=1	Planning Specialist = 01	Communication Specialist = 01	Infrastructure Specialist=1	Community development Specialist = 01	Enveronment Specialist = 01	Social Safegauard Specialist = 01
	Estimated Cost:	Estimated Cost:	Estimated Cost:	Estimated Cost:	Estimated Cost:	Estimated Cost:	Estimated Cost:	Estimated Cost:	Estimated Cost:	Estimated Cost:
	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)	Method of Proc. Indv. Consultant (Prior Review)
	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates	Dates
	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Preparation of TORs/Cost Estimates	December 3, 2012	December 3, 2012	December 3, 2012	December 3, 2012	May 1, 2012 May 18, 2012	December 7, 2012	December 7, 2012	December 7, 2012	December 7, 2012	December 7, 2012
Bank's No-objection to TORs (for prior review cases)	December 6, 2012	December 6, 2012	December 6, 2012	December 6, 2012	May 11, 2012 July 7, 2012	December 10, 2012	December 10, 2012	December 10, 2012	December 10, 2012	December 10, 2012
Expression of Interest/CVs invited	December 7, 2012	December 7, 2012	December 7, 2012	December 7, 2012	May 16, 2012 May 18, 2012	December 11, 2012	December 11, 2012	December 11, 2012	December 11, 2012	December 11, 2012
Evaluation of CV's of at least 3 candidates / Recommendation for Award to most qualified candidate	December 12, 2012	December 12, 2012	December 12, 2012	December 12, 2012	May 26, 2012 May 30, 2012	December 16, 2012	December 16, 2012	December 16, 2012	December 16, 2012	December 16, 2012
Bank's No-objection to Evaluation of CV of the Recommended Candidate (for prior review cases)	December 16, 2012	December 16, 2012	December 16, 2012	December 16, 2012	May 29, 2012 July 10, 2012	December 20, 2012	December 20, 2012	December 20, 2012	December 20, 2012	December 20, 2012
Negotiations/Preparation of Draft Contract	December 19, 2012	December 19, 2012	December 19, 2012	December 19, 2012	June 3, 2012 May 30, 2012	December 23, 2012	December 23, 2012	December 23, 2012	December 23, 2012	December 23, 2012
Bank's No-objection to draft contract (For prior review cases)	December 24, 2012	December 24, 2012	December 24, 2012	December 24, 2012	June 13, 2012 July 10, 2012	December 28, 2012	December 28, 2012	December 28, 2012	December 28, 2012	December 28, 2012
Contract Signing	December 27, 2012	December 27, 2012	December 27, 2012	December 27, 2012	June 23, 2012 July 12, 2012	December 31, 2012	December 31, 2012	December 31, 2012	December 31, 2012	December 31, 2012
Contract Completion	June 30, 2015	June 30, 2015	June 30, 2015	June 30, 2015	June 30, 2015	June 30, 2015	June 30, 2015	June 30, 2015	June 30, 2015	June 30, 2015

Total Salary Cost (*)

PK Rs. =

(*) This cost includes monthly salary for 01 position Admn & HR Officer, 01 of MIS officer, 01 of Accountant, 01 of Office Assistant, 02 positions of Data Entry Operator, 04 position of Office boys, , 02

Position of Driver . The appointment on said positions will be made following Individual Consultant's Selection Method.