LAND ACQUISITION AND
RESETTLEMENT ACTION PLAN
(LARAP)

LOCATION
WEST BANJIR CANAL
PLUIT SUB-DISTRICT, PENJARINGAN DISTRICT
NORTH JAKARTA

REVISION: APRIL 2017
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I. INTRODUCTION

1.1. Background

Control flooded in Jakarta requires large-scale rehabilitation on rivers, canals and reservoirs. Rehabilitation must be accompanied with flood management planning to ensure optimum system operation. The 2007 post-flood simulation result showed that physical works on 12 canals/rivers and 4 main reservoirs in Jakarta by reinstating the flood control system and function to their initial designs were predicted to reduce 40% of the flood inundation area or to secure approximately 1 million Jakarta citizens. In relation thereto, the Government of the DKI Jakarta Province, the Central Government, in this case the Ministry of Public Works and Public Housing, and the World Bank has been cooperating for flood managing through the Jakarta Urgent Flood Mitigation Project-JUFMP/Jakarta Emergency Initiative Project-JEDI. The Rivers/Canals and Reservoirs handled are Upper Sunter Drain, Lower Sunter Drain, Cengkareng Drain, Ciliwung-Gunung Sahari Drain, Sentiong-Sunter Drain, Melati Reservoir, Cideng-Thamrin Drain, South Sunter Reservoir, East Sunter II Reservoir, North Sunter Reservoir, Lower Angke Drain, Tanjungan Drain, West Banjir Canal, Grogol-Sekretaris Drain, Pakin-Kali Besar-Jelakeng Drain and Krukut Cideng. However, Canal/River and reservoir dredging work also has the potential social impact in the form of relocation of the relevant area settlers required in the dredging sites. Potential impact arises on the informal settlers in the West Banjir Canal (WBC) Sub-project. Therefore, the Government of DKI Jakarta Province, as the Program Implementing Unit (PIU) of the Water Management Agency, has prepared a document of Work Plan for the Relocation of Project Affected People by West Banjir Canal (WBC) Project.

1.2. General Description of Project Location

WBC dredging plan started from the Karet Water Gate to Muara Kali Adem (WBC river mouth) as far as 10,500 m. WBC cuts across 12 Sub-Districts, namely Kampung Bali, Jati Pulo, Tomang, Duri Pulo, Grogol, Jembatan Besi, Jelambar Baru, Angke, Penjaringan, Penjagalan, Kapuk Muara and Pluit. However, the structures potentially affected by the project are only those
located in the Pluit Sub-District, Penjaringan District, North Jakarta. Pluit Sub-District covers an area of 7.71 km² and comprises 16,112 Households. Pluit Sub-District is divided into 18 Neighborhoods Group (RW) and 218 Families Groups (RT), with area borders as follows:

- On the North: Jakarta Bay
- On the West: Kapuk Muara Sub-District, and Kamal Muara District
- On the East: Penjaringan Sub-District
- On the South: Pejagalan and Angke Sub-Districts

1.3. Project Activity Plan

WBC through the Jakarta Emergency Dredging Initiative (JEDI) Program plans dredging length about 10,500 m, with sludge volume of 450,000 m³, and embankment (sheet pile) installation length 220 m. Prior to the implementation of embankment dredging and rehabilitation, the contractor, BBWSC-Cicilis PIU, and Supervision Consultant shall carry out Mutual Check (MC) – 0. The Mutual Check shall be witnessed by the PIU of DKI Jakarta Water Management Agency, Mayor of North Jakarta (include Penjaringan District and Pluit Sub-District) and Project Affected People (PAPs). This shall be done in the effort of minimizing demolish to structures and avoiding relocation of settlers. The JUFMP work plan in WBC is presented in Table 1. Photo of existing condition can be seen in Attachment 1, while cross-section sample of dredging around Community Settlers (WBC 20-WBC 31) is presented in Attachment 2.

Table 1: Activity Plan

<table>
<thead>
<tr>
<th>Type of Work</th>
<th>Initial DED</th>
<th>Review on DED (to be implemented)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sludge Dredging</td>
<td>3.060 m in length (270,000 m³)</td>
<td>10,500 m in length (450,000 m³)</td>
<td>Dredging from the water with pontoon: structure demolish minimization effort</td>
</tr>
<tr>
<td>Sheet pile (embankment) installation</td>
<td>WBC 53 – WBC 57.5 (750 m1) - Right</td>
<td>Unimplemented</td>
<td>Rented low-cost apartment not yet ready</td>
</tr>
<tr>
<td>Sheet pile installation</td>
<td>WBC 53 – WBC 57.5 (220 m1) - Left</td>
<td>Implemented</td>
<td>Relocation not required</td>
</tr>
<tr>
<td>Parapet (embankment)</td>
<td>WBC 39 – WBC 43.5 (220 m1) - Right</td>
<td>Unimplemented</td>
<td>Rented low-cost apartment not yet ready</td>
</tr>
</tbody>
</table>
1.4. Potential Impacts of Project on Community

The potential impacts of WBC dredging on informal settlers include, among others, the loss of dwelling. The relevant impacts are described below.

a. Activities requiring Land Acquisition

In 2010, the Ministry of Public Works and Public Housing prepared DED and LARAP documents. The LARAP concluded that dredging work, sheet pile installation and inspection road construction were to affect the informal settlers at WBC or State land. The potentially Project Affected People (PAP) are categorized as “Informal Settlers/ Squatters”. They utilize WBC water body as their dwelling, stall, berth, mussel business, workshop and others. They have been utilizing water body for more than a decade, and some of them have been tied with the surrounding Informal Settlers, particularly the citizens in Pluit Sub-District.

b. Potentially affected structure location and People activities

The structures potentially affected are those located in water body/wetted perimeter of watershed, namely temporary/non-permanent structure “sheds” with posts made of bamboo, wood and/or used wood, or used board/plywood, and roofs made zinc, asbestos or tarpaulin. In addition, WBC has also been utilized by fishermen as docking. Fishermen ship docking peak time occurs during April-October, on the relevant months the ships docking may exceed 500 units (ships line may reach 600 m).

1.5 LARAP Preparation Objective

LARAP preparation is intended to explain the principles, procedures, organization method and implementation plan to be applied in resettlement, namely as follows:

a. Elaborating the efforts of avoiding/minimizing the impacts of embankment rehabilitation and dredging activities on relocation, specifically elaborating compensation options to the Project Affected People.

b. Determining aid in details in case resettlement must be involved.

c. Elaborating in details work plan on implementation and monitoring on the land acquisition and resettlement.
II. CHARACTERISTICS OF PEOPLE, LANDS AND POTENTIALLY STRUCTURES AFFECTED BY PROJECT

Based on the draft LARAP (2010) prepared by the Directorate General of Water Resources, the Ministry of Public Works and Public Housing, the Public Works Services Agency (now Water Management Agency) of the DKI Jakarta Province had also carried out survey data renewal from October to December 2013. The survey result illustration in WBC indicated that 700 households had occupied canal body. Design review was then carried out. It indicated that the project affected people project amount decrease to 240 households (869 people comprising: (i) 231 dwellings/houses; (ii) 8 business places/stalls; and (iii) 1 community center (and musholla-Islamic prayer room).

The Public Works Services Office of the DKI Jakarta (currently Water Management Services Office) had also determined the potentially Project Affected People from March to April 2014, where the names of owners and sketches of the structures potentially affected by the project were placed on the Sub-District Announcement Board at the Household Group/Neighborhood Group (RT/RW) Secretariat and the planned Locations of project affected activities/People (in this case in Mushollas) for 2 weeks. During the determination of Project Affected People, inputs were received from inhabitants that 6 structure-owner households had not been registered in the announcement. The Public Works Services Office then revised and determined that the project affected People comprised 246 households.

2.1. Description of Affected Lands

The WBC East Side between WBC 0 – WBC 38 is occupied by approximately 700 households, however, based on DED review (February 2016), the structures potentially affected by the project comprised 246 units, covering a total area of 6,151 m², with the widest occupied of 56 m² and narrowest occupied of 12 m². With regard to land ownership status, the lands were entirely declared under state ownership (river) comprising 246 households.
The aforementioned 246 households occupying WBC water body comprised 245 structure units (> 99%) and 1 community center/social facility in the form of Musholla. With regard to land asset ownership in other places, were confirmed that (64%) informal settlers “confessed not having any land in other places”, (35%) informal settlers “confessed having lands in other places”. Based on information, the lands were known acquired using the method of Miscellaneous (occupancy-no register/report/100%), and used for public facilities (1%), business places (3%), and dwellings (96%). The above description is presented in the table below.

Table 2: Summary on Project Affected Lands

<table>
<thead>
<tr>
<th>No</th>
<th>Land Description</th>
<th>Number of Respondents’ Answers and percentage (%)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Ownership Status</td>
<td>State-Owned (Water Body) Land (100%) Right to Use (0%)</td>
<td>All are State-Owned Lands (BKB wetted perimeters)</td>
</tr>
<tr>
<td>2.</td>
<td>Land Assets in other places</td>
<td>AvailableUnavailable No Answer</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>(35%)(64%)(1%)</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Land acquisition method</td>
<td>Purchase (0%) Grant (0%) Miscellaneous/ occupancy (100%) No Answer</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Utilization</td>
<td>Dwellings (96%) Business (3%) Empty Public Fac. (1%) Others 0 (0%)</td>
<td></td>
</tr>
</tbody>
</table>

Based on the above elaboration, it is known that 100% of the lands utilized by People were canal wetted perimeters/State-Owned Lands, and were not equipped with permit from the authorized institution.

2.2. Description of Affected Structures

The structure and assets potentially affected by the project comprise 246 households where: (i) (96%) are utilized as settlers, (ii) (3%) business places, (iii) (<1%) are public facilities in the form of Musholla (the Mushollas is also utilized as community centers).

In general, the structures quality in WBC is “shed” with floor made of wood or bamboo, with walls made of used materials, such as plywood, zinc and board.
and/or bamboo. The widest and narrowest structure ownerships are respectively 56 m² and 12 m², with the average width of 25.3 m². A number of tarpaulin tents are used by approximately 8 clam peeling worker groups, each group comprising 10-15 persons, mostly clam peeling labor woman seeking for additional income for their families. Clam peeling wage reaches approximately IDR. 8,000/basket (± 12 – 15 kg). They are able to peel 4-5 baskets of clams in a half-day. In addition, behind the clam peeling structures and places there are traditional fishermen ships docking for preparing fishing needs. The docking ships may exceed 500 units during April to October.

**Table 3: Summary on Project Affected Structures**

<table>
<thead>
<tr>
<th>No.</th>
<th>Form of Loss</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Dwellings</td>
<td>237 (96%)</td>
<td>In General sheds made of used construction materials and or bamboo.</td>
</tr>
<tr>
<td>2.</td>
<td>Business Places</td>
<td>8 (3%)</td>
<td>Covering stall business</td>
</tr>
<tr>
<td>3.</td>
<td>Public/social Facilities</td>
<td>1 (1%)</td>
<td>In the form of Mushollas and also community center.</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL:</strong></td>
<td><strong>246 (100%)</strong></td>
<td></td>
</tr>
</tbody>
</table>

**2.3. Description of Potential Affected People**

**2.3.1. Profile of Project Affected People**

The Profile of Project Affected People comprises as follows:

**Sex Types:** (i) males (85%) and females (15%).

**Age:** aged between 40 to 50 years (49%), aged 30 to 40 years (24%), aged 50 to 55 years (23%), aged 20 to 30 years (3%), and aged > 55 years (1%).

**Education:** education levels are Elementary School/Islamic Elementary School/its equivalent graduates (67%), not in school/not graduated from Elementary School (23%), and Junior High School/Islamic Junior High School/its equivalent graduates (9%).
Main Occupations of household: working as fishermen (79%), housewives (14%), labors (3%), private employees (2%) and business/traders (2%).

Marital Status: married (86%), widows (11%), and widowers (2%).

Table 4: Summary on Profile of Project Affected People

<table>
<thead>
<tr>
<th>No</th>
<th>Profile Description</th>
<th>Profile of PAPs (Number and Percentage)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Sex Types</td>
<td>Males 209 (84%) Females 37 (15%)</td>
<td>1 unit (1%) is community center in the form of musholla</td>
</tr>
<tr>
<td></td>
<td>Age (years)</td>
<td>20-30 (3%) 30-40 (24%) 40-50 (49%) 50-55 (23%) &gt;55 (1%)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Education</td>
<td>Not in School (23%) Elementary School Equivalent Graduates (67%) Junior High School Equivalent Graduates (9%) Junior High School Graduates (0%)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Main job of households</td>
<td>Fishermen (79%) Housewives (14%) Labors (3%) Private workers (2%) Business (2%)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Marital Status</td>
<td>Married (86%) Widowers (2%) Widows (11%) Single (0%)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Place of origins households</td>
<td>Local (husbands and wives) (0%) Comer (husbands and wives) (98%) Local husbands, Comer wives (1%) Local wives, Comer husbands (1%)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Identity Card</td>
<td>No Identity Cards (0%) Identity addresses are in accordance with the current location (1%) Identity addresses are not in accordance with the current location (99%)</td>
<td></td>
</tr>
</tbody>
</table>

Origins and Population Statuses: The settlers declare themselves as local husbands and wives (98%), comer husbands and wives (1%), and local wives and comer husbands (1%). Related to Identity Cards, based on the data obtained, 99% settlers have Jakarta Identity Cards with addresses different from the current dwellings, and 1% Informal Settlers have Identity cards with addresses in accordance with the current location.

2.3.2. Informal Settlers Economic Activities in the Planned Project Location

The Informal Settlers have fishermen economic activities such as food stall, grocery store, fishing and clam cultivation, generally self-managed, with them
declaring themselves having no other business at other places. In relation to their business plans in case the relevant structures are affected the project, they will continue running their businesses at the same place. The table below indicates Informal Settlers economic activities.

Table 5: Summary on Economic Activities Project Affected People

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Survey Results</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Settlers types of businesses</td>
<td>Food stall, grocery store 8 (100%)</td>
<td>237 dwellings/Informal Settlers</td>
</tr>
<tr>
<td>2.</td>
<td>Business ownership pattern</td>
<td>Self-owned (100%)</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Business at other places</td>
<td>None (100%)</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Business plan after being affected by project</td>
<td>Continue running the same businesses (100%)</td>
<td></td>
</tr>
</tbody>
</table>

2.3.3. Economic Condition of Project Affected People

The head of households potentially affected by the project have professions as fishermen, labors, private employees, and business/traders. Out of 246 households, 47% have other family members in addition to households also working, while the remaining 52% have only the Head of households working. Based on the illustration received in respect of the acknowledgement of the total income per month in a family, the highest income is IDR. 1 million-2 million/month (62%), followed with IDR. 550 thousand-1 million/month (33%), IDR 2 million-3 million/month (4%) and IDR. < 500 thousand/month (1%). Based on the information received in respect of the estimated total expenditure per month, most of the settlers spend IDR. 1-2 million/month (61%), followed with IDR. 500,000-1 million/month (36%), IDR. 2-3 million/month (2%), and IDR. 500,000/month (1%). Based on the illustration received in respect of family transportation cost spending: 53% spend < IDR. 5000/day, 42% spend IDR. 5 thousand – IDR. 10 thousand/day, 4% spend IDR. 10 thousand – IDR. 15
thousand/day, and 1% spend approximately IDR. 15 thousand – IDR. 20 thousand/day.

Table 6: Summary on Project Affected People Economic Condition

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Survey Results</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Other family members in addition to household working</td>
<td>Available 114 (47%)</td>
<td>Unavailable 125 (52%) Out of 246 settlers, 1 is community facility.</td>
</tr>
<tr>
<td>2.</td>
<td>Total income (IDR/month)</td>
<td>&lt; 500,000 (1%)</td>
<td>500,000-1 million (33%) 1 million-3 million (62%) 2 million-3 million (4%)</td>
</tr>
<tr>
<td>3.</td>
<td>Total spending (IDR/month)</td>
<td>&lt; 500,000 (1%)</td>
<td>500,000-1 million (35%) 1 million-2 million (62%) 2 million-3 million (2%)</td>
</tr>
<tr>
<td>4.</td>
<td>Family transportation cost (IDR/day)</td>
<td>&lt; 5,000 (53%)</td>
<td>5,000-10 thousand (42%) 10,000-15 thousand (4%) 15,000-20 thousand (1%)</td>
</tr>
</tbody>
</table>

2.3.4. Project Affected People Facilities and Infrastructures

The electricity as lighting source generally is not in the form of direct distribution from PLN (State Electricity Company), but is informal connected from neighbor (97%), followed with those having direct electricity connection from PLN (1%), those using their own generators (1%), and those using generator connection from neighbor (1%). Drinking water requirement of the PAP is mostly fulfilled using refill gallon water (98%), followed with mobile retailed water carried on shoulders/by cart (7%), others (Bathing, Washing and Toilet (MCK) facilities (3%), rainwater reception facilities (2%), and their own dig wells/pumping wells (1%). In relation to lavatory requirement, out of 246 households, most are not having any lavatory/toilet (56%), 41% are using public lavatories/toilets and canal, 2% are having their own lavatories/toilets, and 1% are not answering.
Table 7: Summary of PAPs Facilities and Infrastructures

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Survey Results</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>Lighting Source</td>
<td>Connection from neighbor (97%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Directly connected PLN (1%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Own generators (1%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Neighbor generator (1%)</td>
</tr>
<tr>
<td>2.</td>
<td>Drinking Water Source</td>
<td>Gallon water (98%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Retail/carried water (1%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Water Company (PAM) connection from neighbor (1%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Others (0%)</td>
</tr>
<tr>
<td>3.</td>
<td>Water sourced for Bathing, Washing and Toilet (MCK)</td>
<td>River (87%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Retail/carried water (7%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Public MCK (3%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rainwater (2%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>pumping wells (1%)</td>
</tr>
<tr>
<td>4.</td>
<td>Lavatory Ownership</td>
<td>On canal (56%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Public lavatories (41%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Own lavatories (2%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Not answering (1%)</td>
</tr>
<tr>
<td>5.</td>
<td>Transportation</td>
<td>No transportation (92%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Public transports (5%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Bicycles (2%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Personal cars (1%)</td>
</tr>
</tbody>
</table>

In respect of the means of transportation used by the PAPs, most said that they only join activities around the WBC therefore travel by foot will be enough (92%), while the rest use public transports (5%), bicycles (2%) and personal cars (1%). In respect of access to dwellings, the informal settlers by themselves have amassed the canal body with soil/construction materials and built bamboo/wooden bridge. Similar is the case for access to bathing/washing facilities.

2.3.5. Perceptions and Aspirations

Most of the PAPs have known of the occurrence/plan of JUFMP (99%) and 1% declared they have not known about it. Most of them have known of the project plan from the community leaders (92%) and a small part of them declared that
they have known of it from friends/neighbors (8%). In respect of their opinions on the requirement for relocation to low-cost apartment, 79% declared that they “agree” and the rest 21% declared that they “disagree”.

**Table 8: Summary on PAPs Perceptions and Aspirations**

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Survey Results</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Occurrence of project</td>
<td>Have Known (99%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Have not Known (1%)</td>
</tr>
<tr>
<td>2.</td>
<td>Source of Information</td>
<td>Apparatuses (district, sub-district head, RT/RW (0%))</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Community leaders (92%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Friends/neighbors (8%)</td>
</tr>
<tr>
<td>3.</td>
<td>Opinions on the requirement for relocation to low-cost apartment</td>
<td>Agree (79%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Disagree (21%)</td>
</tr>
<tr>
<td>4.</td>
<td>Expectations/Suggestions</td>
<td>Not Answering (35%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Agree (33%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Occurrence of Government's Attention (17%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Agree as long they have a better life (9%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Compensation (3%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Disagree (1%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Allowance to rebuild if possible (1%)</td>
</tr>
</tbody>
</table>

The PAPs expectations/suggestions on the dredging plan are, among others: compensation given on the assets lost, government’s attention on them, a better life, and allowance to rebuild in the properly location.

2.3.6. Vulnerable Groups and School Children

Vulnerable groups in this elaboration includes those aged 55 years and above and those under the economic condition of not working so as depending on other people. Used as the economic condition indicator is the “Sayogyo Parameter”: a person shall be declared under poverty line if his/her annual
income equals to 480 kg rice. With the current rice price assumption of IDR.8000/kg, a person having income under IDR. 320,000/month or IDR.1,280,000/family/month shall be deemed living under poverty line. The school children required to be disturbed are predicted to reach 122 people.

Table 9: Summary on Vulnerable Groups and School Children

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Survey Results</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Vulnerable Groups</td>
<td>Poor Family Heads (35.1%)</td>
<td>Poor families are those having low income, not having any house/land in other places</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Female Family Heads (11.3%)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Aged Family Heads (1%)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Not having any land and or house in other places (12.2%)</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>School Children</td>
<td>Elementary School: 153 people</td>
<td>Children still requiring education</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Junior High School: 44 people</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Senior High School: 5 people</td>
<td></td>
</tr>
</tbody>
</table>
III. IMPLEMENTATION PLAN FOR THE HANDLING OF PROJECT AFFECTED PEOPLE

3.1. Policies of the Government of DKI Jakarta Province

The dredging activities of rivers, canals and reservoirs in DKI Jakarta, including the WBC, are among the efforts of mitigating flood at the same time recovering the functions of river bodies/canals and reservoirs as parts of the Riverbanks, Canals and Reservoirs have been occupied by people as informal settlers and/or business places. In the efforts of re-functioning, the Government of DKI Jakarta will not provide compensation on the land, structures and other assets erected on rivers/canals/reservoirs (State-Owned Lands). The policies of the Government of DKI Jakarta are as follows:

a. Relocating Informal Settlers to an appropriate place

WBC is an important canal in Jakarta, the main buffer of Ciliwung river flow, which debit may reach 70-100 liters/second, therefore can be very dangerous to the inhabitants if they used as settlers. The structures potentially affected by the dredging project are generally sheds with limited sanitation. Through Governor Instruction No. 68 year 2014 regarding Management Alongside rivers, Canals, and Inspection Roads, the Government of DKI Jakarta Province determines that the informal settlers alongside the river/canal/reservoir shall be relocated to a properly location, namely “a Low-Cost Apartment” prepared by the Government of Jakarta. Consideration for relocation to a low-cost Apartment results from the expensive and difficult to get land in Jakarta. The policy of the government of the DKI Jakarta province of relocating informal settlers from the riverbank to low-cost apartment shall be accompanied with facilities, among others:

- Subsidy for rent for occupants under the relevant program;
- Release from monthly rent for ± 6 months;
- Efforts to provide occupants with household equipment (for example furniture and kitchen equipment) through CSR participation scheme;
● School transfer facilitation for children intending to be transferred to a school near the low-cost apartment;
● Early Age Children Education, healthcare service, play park, trading space in the low-cost apartment;
● Preparation of working opportunities for occupants with vocations;
● Hometown back facilitation for informal settlers with non-DKI Jakarta Identity Cards;
● Provision of transportation aid for transporting properties from the old location to the new location;
● Healthcare facility provision through Jakarta Health Card;
● Jakarta Smart Card provision for poor citizens as part of the free school program up to the Senior High School.

Requirements, registration method and stipulation for filing for/acquiring low-cost apartment shall be provided for in Regulation of the Governor of the DKI Jakarta Province number 111 Year 2014 regarding Low-Cost Apartment Occupancy Mechanism. The JUFMP activity in the WBC have not involved any relocation of informal settlers as only a small part of the structures will be affected (<20%), therefore they can still stay in the remaining structures. However, the impacts potential of occurring are the damaged/collapsed structures when heavy equipment is operated for sludge dredging.

b. Compensation on land

River body, reservoir and canal utilization is an unwise action and is prohibited by Laws and Regional Regulations, therefore, the Government of DKI Jakarta Province will not provide any compensation on the effort of recovering the function of the land in the WBC utilized by the inhabitants during all this time. Whereas for legal land ownership, compensation shall be given in accordance with the applicable laws and regulations.
c. **Compensation on structure**

Building structure for living (dwellings), business places on river body (State Land), in this case the WBC, is a form of land encroachment violating Regional Regulation on Public Order. In addition, it interrupts the surrounding drainage flow pattern and results in flood. Therefore, the Government of DKI Jakarta Province is currently preparing their relocation plan to a low-cost apartment.

d. **Minimizing resettlement and social impacts.**

Demand for low-cost and appropriate dwellings for low-income people in Jakarta is very high while the lands are limited so as to result in late low-cost apartment preparation process. Thereby, the JUFMP has studied various technical options to avoid/minimize resettlement. Considering the WBC condition that has not been dredged for over 30 years, in order to accelerate physical works in the WBC, DED has been revised by taking a number of factors into account, namely as follows:

- The WBC has been experiencing sedimentation so as to require dredging,
- Embankment work will be interrupted the vegetation in the Kapuk Muara mangrove conservation area so that it will not be implemented,
- Demand for low-cost apartment is very high so that the preparedness and availability of low-cost apartment units cannot yet be fulfilled in the fiscal years 2016/2017.
- Resettling informal settlers (fishermen) having relation between dwellings and livelihood requires an integrated handling so that the project will not interrupt their living,
- In relation to the WBC optimization efforts, sludge dredging in the downstream becomes priority. For immediate implementation, relocation of informal settlers will be avoided.
Sludge dredging in the docking location (WBC 0 – WBC 38) shall be implemented through consultation with the project affected person and fishermen on the docking temporary shifting/relocation plan before the dredging activity.

3.2 Legal Analysis

Legal analysis is intended to ensure the implementation of land acquisition and resettlement as well as resettlement activities. It includes the following aspects:

a. Planning, organization, and implementation aspect.

The laws and regulations used as legal ground for the implementation of land procurement have been renewed, namely with the issuance of Law No. 2 Year 2012 regarding Land Procurement for Public Interest Development, then followed with the issuance of Presidential regulation Number 71 Year 2012 regarding Land Procurement for Public Interest Development and the amendment regulations thereto, as well as Regulation of the Head of National Land Agency number 5 year 2012 regarding Technical Guidelines for the Implementation of Land Acquisition, then amended by Regulation of the Minister of Agrarian Affairs and Spatial Planning/the Head of National Land Agency Number 6 Year 2015.

The Resettlement Policy Framework (RPF) used as ground for Resettlement Plan (RPK/LARAP), prepared in 2010, still uses as its legal ground the old laws and regulations namely Presidential Regulation Number 36 year 2005 regarding Land Procurement for Public Interest Development, which has been amended by Presidential Regulation Number 65 year 2006 as well as the implementing regulations thereof. Therefore, the Resettlement Plan preparation needs to be adjusted using the new laws and regulations. In order to make adjustment to the new laws and regulations, namely Law No. 2 Year 2012, Presidential Regulation No. 71 Year 2012 and the amendment regulations thereto as well as Regulation of the Head of National Land Agency No. 5 Year 2012 and the amendment regulation
thereto, the duties and functions of the P2T shall be replaced by the Land Procurement Preparation Team formed by the Governor.

b. Funding aspect

Land Acquisition Funding for Public Interest Development shall be performed by the Agency requiring the land, set out in budgeting document in accordance with the provisions of laws and regulations, namely in accordance with the provisions in Regulation of the Minister of Finance on payment procedures in the implementation of State Revenues and Expenditures Budget as well as the implementation and accountability of operational costs and supporting costs by referring to the laws and regulations on regional finance management.

Land Acquisition Funding for Public Interest shall originate from the State Revenues and Expenditures Budget and/or Regional Revenues and Expenditures Budget, as provided for in Regulation of the Minister of Finance Number 13/PMP.02/2013 and Regulation of the Minister of Home Affairs Number 72 Year 2012. Fund allocation for Land Acquisition shall comprise compensation, operational, and supporting costs for the following activities:

a. planning;
b. preparation;
c. implementation;
d. result delivery;
e. administration and management;
f. socialization.

c. Resettlement Policy Aspect

In the implementation of the Jakarta Urgent Flood Mitigation Project/Jakarta Emergency Dredging Initiative (JUFMP/JEDI), land acquisition/relocation of PAPs becomes the duty and responsibility of the Government of the DKI Jakarta Province in accordance with the loan agreement between the Government of the Republic of Indonesia and the International Bank for
Reconstruction and Development No. 8121-ID dated February 17, 2012 requiring resettlement for the PAPs. In relation thereto, the Governor of the DKI Jakarta Province has issued a Governor Instruction Number 48 Year 2014 regarding Resettlement of the JUFMP/JEDI Affected people.

The Governor has instructed the government apparatuses of the DKI Jakarta to support and facilitate the implementation of resettlement activities for the PAPs by the JUFMP/JEDI. Considering that the policy adopted by the Government of the DKI Jakarta Province in relocating the PAPs by the JUFMP/JEDI is to relocate to a low-cost apartment, its implementation shall follow Regulation of the Governor of the DKI Jakarta Province Number 111 Year 2014 regarding Low-Cost Apartment Occupancy Mechanism.

3.3. Institution

Physical implementation in the WBC shall become the responsibility of the Ciliwung Cisadane River Basin Organization (BBWSC “Cilicis”), the Directorate General of Water Resources, Ministry of Public Works and Public Housing. Whereas for the handling of the JUFMP affected persons, the Governor of the DKI Jakarta Province has assigned institutions in the Government of the DKI Jakarta Province. The table below elaborates the institutions and their respective duties in the dredging in the WBC, as provided for in the Governor Instruction Number 48 Year 2014 regarding Resettlement of the JUFMP/JEDI Affected persons.

Table 10: Implementing Institutions of Resettlement Activities

<table>
<thead>
<tr>
<th>NO.</th>
<th>INSTITUTIONS</th>
<th>RESPONSIBILITIES</th>
<th>IMPLEMENTATION TIME</th>
<th>FUND SOURCE*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Regional Secretary</td>
<td>Coordinating all supporting activities of the Government of Jakarta Province on the implementation of resettlement activities</td>
<td>During resettlement process: preparation, implementation and monitoring</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>NO.</td>
<td>INSTITUTIONS</td>
<td>RESPONSIBILITIES</td>
<td>IMPLEMENTATION TIME</td>
<td>FUND SOURCE*</td>
</tr>
<tr>
<td>-----</td>
<td>--------------</td>
<td>------------------</td>
<td>---------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>2.</td>
<td>Development and Environmental Assistant</td>
<td>Assisting the Regional Secretary in coordinating all supporting activities of the Government of Jakarta</td>
<td>During resettlement process: preparation, implementation and monitoring</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>3.</td>
<td>Governance Assistance</td>
<td>Assisting the Regional Secretary coordinating Mayors in implementing resettlement process</td>
<td>During resettlement process: preparation, implementation and monitoring</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>4.</td>
<td>The Head of Regional Development Planning Agency of Jakarta</td>
<td>Coordinating the planning and allocating the budget of the Regional Apparatus Work Unit (SKPD) related to the JUFMP/JEDI implementation, including the WBC resettlement</td>
<td>During resettlement process: preparation, implementation and monitoring</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>5.</td>
<td>The Mayor of North Jakarta</td>
<td>Coordinating the Penjaringan District and Pluit Sub-District apparatuses in implementing resettlement process of the PAPs by the WBC project</td>
<td>During resettlement process: preparation, implementation and monitoring</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
</tbody>
</table>
| 6.  | The Head of Water Management Services Office | ● Determining & announcing data on the WBC project affected persons verified by the District and Sub-District Heads (data attached)  
● performing guidance in the resettlement process of the project affected persons, both through relocation to the provided low-cost apartment and other compensation options | During resettlement process: preparation and implementation | Regional Revenues and Expenditures Budget (APBD) |
<p>| 7.  | The Head of Housing and Government | ● Providing low-cost apartment and allocating during inhabitants’ relocation preparation and | | Regional Revenues and Expenditures |</p>
<table>
<thead>
<tr>
<th>NO.</th>
<th>INSTITUTIONS</th>
<th>RESPONSIBILITIES</th>
<th>IMPLEMENTATION TIME</th>
<th>FUND SOURCE*</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.</td>
<td>Building Services Agency</td>
<td>unit for the WBC project affected persons  • performing guidance to the relocated People</td>
<td>implementation processes</td>
<td>Budget (APBD)</td>
</tr>
<tr>
<td></td>
<td>The Head of Communications, Informatics and Public Relations Services Office</td>
<td>Providing documentation, press release and publication in the media of the Government of the DKI Jakarta Province</td>
<td>During resettlement process: preparation and implementation</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>9.</td>
<td>The Head of Population Affairs and Vital Records Services Office</td>
<td>Providing population services for the PAPs relocated from their places of origin to apartment or other destinations</td>
<td>During resettlement process: preparation and implementation</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>10.</td>
<td>The Heads of Health Services Office, Education Services Office, Transportation Services Office</td>
<td>Providing healthcare and education as well as transportation services</td>
<td>During resettlement process: preparation and implementation</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>11.</td>
<td>The Head of Social Services Office, Micro, Small and Medium Scale Enterprises Services Office, Manpower Services Office</td>
<td>Providing business/income recovery assistance</td>
<td>During resettlement process: preparation and implementation</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>12.</td>
<td>The Heads of Civil Service Police Units</td>
<td>Assisting the People in vacating, demolishing structures and securing the acquired lands</td>
<td>During resettlement process: preparation and implementation</td>
<td>Regional Revenues and Expenditures Budget (APBD)</td>
</tr>
<tr>
<td>13.</td>
<td>The Head of City Infrastructure and Facility Bureau</td>
<td>Performing monitoring and coordinating project implementation</td>
<td>During resettlement process: preparation,</td>
<td>Regional Revenues and Expenditures</td>
</tr>
</tbody>
</table>
### 3.4. Monitoring and Evaluation

The Directorate General of Water Resources of the Ministry of Public Works and Public Housing represented by the CPIU assisted by the supervision consultant playing the role as the project internal supervisor. At the CPIU level, Monthly Report shall be submitted to the Director General of Water Resources. Whereas at the DKI Jakarta PIU, Monthly Report shall be submitted to the Governor of the DKI Jakarta Province through the Water Resources Agency and the Regional Secretary of the Province. Monitoring shall be commenced as from the LARAP preparation. Progress and Monitoring Report shall be made available to the project affected persons and uploaded to the JUFMP Web and WB Web.
3.5. **Complaint Handling**

Complaints related to the project affected person shall be handled as immediately as possible and settled at the Command Post where such complaints are filed by the complainers (within a period of 14 (fourteen) days).

**PROJECT SITE POST – Complaint Handling at location (Sub-project):** complaints filed directly/indirectly, in writing/in verbal, shall be thereafter recorded, verified, stored and submitted to the authorized institutions and or the Cilicis PIU/Jakarta PIU.

**MUNICIPAL LEVEL:** in case the complainers are not satisfied or have not received any response from the PIUs, they may file their complaints to the Mayor’s Office. After receiving complaints from the complainers, the relevant Mayor shall undertake actions on the relevant cases. In order to help settling the complaints, the Mayor shall be responsible for documenting and storing the archives of the complaints handled.

**PROVINCIAL LEVEL:** in case the complaints are not responded by the Mayor, the complainer may file their complaints to the Governor. The time required for handling such complaints shall be approximately 30 (thirty) days.

**Final Measure:** in case the complainers are disappointed and or do not receive any response from the Governor, complaints can be brought to court for settlement by law.

3.6. **Implementation of Handling of Project Affected People**

The handling of the WBC dredging project affected people shall be implemented simultaneously with the dredging work. The dredging work shall not require informal settler relocation and shall only affect a small part of the existing structures (<20%). The Contractor, BBWSC “Cilicis” and Supervision Consultant shall jointly perform Mutual Check (MC) – 0 prior to dredging. Similarly, the dredging work method shall also be performed in such a manner through water body, so as to minimize impacts on informal settler structures. In case of structure damages due to dredging activities, the contractor shall be responsible for it.
### Table 11: Action Plan for Project Affected People at West Banjir Canal Project

<table>
<thead>
<tr>
<th>No.</th>
<th>Programs and Activities</th>
<th>Implementation Time</th>
<th>Person in Charge</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.</td>
<td>Minimization of the project affected persons through review DED</td>
<td>January-June 2016</td>
<td>CPIU</td>
<td></td>
</tr>
<tr>
<td></td>
<td>DED review avoids all structures potentially affected by project</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8.</td>
<td>Tender</td>
<td>May 30, 2016 to March 2017</td>
<td>BBWSCC “Cilicis”</td>
<td>2017-2018</td>
</tr>
<tr>
<td>10.</td>
<td>Public Consultation and minutes of consultation</td>
<td>May-June 2017</td>
<td>BBWSCC “Cilicis”</td>
<td></td>
</tr>
<tr>
<td>11.</td>
<td>Mutual Check (MC) – 0</td>
<td>May 2017</td>
<td>Cilicis; Contractor; CSC</td>
<td>2017</td>
</tr>
<tr>
<td>12.</td>
<td>Implementation of Dredging and sheet pile installation based on the result of Mutual Check (MC) 0:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1) Dredging and sheet pile shall be done without relocation of the project affected persons</td>
<td>May 2017-July 2018</td>
<td>BBWSCC “Cilicis”</td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Programs and Activities</td>
<td>Implementation Time</td>
<td>Person in Charge</td>
<td>Fiscal Year</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------</td>
<td>---------------------</td>
<td>------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>2)</td>
<td>Contractor shall be responsible for structure damage/demolition resulting from the project activities.</td>
<td>May 2017-July 2018</td>
<td>BBWSCC “Cilicis”</td>
<td>2017-18</td>
</tr>
<tr>
<td>3)</td>
<td>Temporary shifting/relocation of fishermen ships from the locations intended for dredging</td>
<td>May 2017-July 2018</td>
<td>BBWSCC “Cilicis”, Contractor and CSC</td>
<td>2017-2018</td>
</tr>
</tbody>
</table>
**ATTACHMENT 1:** Pictures of Condition at Project Sites

<table>
<thead>
<tr>
<th>Access and Informal Settlers Structure at WBC</th>
<th>Mussel Peeling Activities at WBC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Docking Activities at WBC</td>
<td>Access from Informal Settlers to Boats</td>
</tr>
<tr>
<td>Community Access to Boats</td>
<td>One of community Activity on the boats</td>
</tr>
</tbody>
</table>
ATTACHMENT 2: Cross-Section Sample of Dredging Activities Plan

Note:
- Dredge volume WBC 30 - WBC 31 was estimated based on the survey conducted in 2016. Actual dredge volume WBC 30 - WBC 31 will be determined based on midair shocked survey (MCS).
- The right embankment protection works at WBC 35 - WBC 41 (Cable CCSIP 700m) and WBC 42 - WBC 46 (Parapet Wall 220m) in the original drawings were dropped in the revised design drawings in order to avoid any possible resettlement issues from the site.
- Dredging in the WBC 0 - WBC 61 using barges and temporary disposal area may avoid any disturbance to the existing booms along the riverbank.
Physical Activities at WB:
Implementation: April 2017–June 2018
- Length of Dredging: 10.500 m
  (Volume: ±450,000 m$^3$)
- Embankment Rehabilitation: 220 m$^1$

The Number of Potential Affected Structures are 246 units (the review DED has avoided relocation of Informal Settler (no sheet piling, only selected dredging).
# LAND ACQUISITION AND RESETTLEMENT ACTION PLAN (LARAP)

## WEST BANJIR CANAL (WBC)

### ATTACHMENT 4: List of Project Affected People and Assets

<table>
<thead>
<tr>
<th>NO.</th>
<th>NAMA</th>
<th>ALAMAT</th>
<th>ASET TERTINDA</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Budi Soetom</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>02</td>
<td>Budi Hadi</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>03</td>
<td>Budi Hermawan</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>04</td>
<td>Budi Wijaya</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>05</td>
<td>Budi Sutanto</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>06</td>
<td>Budi Soeharto</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
</tbody>
</table>

### HASIL PENDATAAN WARGA

#### PROGRAM PENANGGULANGAN BANJIR JAKARTA (JEDI)-BANJIR KANAL BARAT

DI WILAYAH KELURAHAN PLURI, KECAMATAN PENJARINGAN, JAKARTA UTARA

<table>
<thead>
<tr>
<th>NO.</th>
<th>NAMA</th>
<th>ALAMAT</th>
<th>ASET TERTINDA</th>
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</thead>
<tbody>
<tr>
<td>01</td>
<td>Budi Soetom</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>02</td>
<td>Budi Hadi</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>03</td>
<td>Budi Hermawan</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>04</td>
<td>Budi Wijaya</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
<tr>
<td>05</td>
<td>Budi Sutanto</td>
<td>Masyarakat Kali Adem 06 RW 01</td>
<td>Rumah Terpapar</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>NO</th>
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<th>ALAMAT</th>
<th>ABST. TERIMA</th>
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</thead>
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<tr>
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</tr>
<tr>
<td>9</td>
<td>#</td>
<td>#</td>
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</tr>
</tbody>
</table>

**Diketahui:**
1. #   #      #
2. #   #      #
3. #   #      #

**Keterangan:**
Penyampaian surat atau keluhan sampai dengan Februari 2014 melalui Dinas Pekerjaan Umum Provinsi DKI Jakarta

**RT.**
*RT.01/4*

**KEPALA:**
*YUJANG*

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ATTACHMENT 5: Sketch of Informal Settlers at WBC
LAND ACQUISITION AND RESETTLEMENT ACTION PLAN (LARAP)

WEST BANJIR CANAL (WBC)
### ATTACHMENT 6: Summary on Project Affected People at WBC

<table>
<thead>
<tr>
<th>No.</th>
<th>WTP Category</th>
<th>Total Structures/WTP</th>
<th>Area/width (m²)</th>
<th>Rights</th>
<th>Options on rights</th>
<th>Estimated Cost (Rp)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Totally affected</td>
<td>Partially</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>structures</td>
<td>affected</td>
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<td></td>
<td></td>
<td></td>
<td>structures</td>
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<td></td>
</tr>
<tr>
<td>1.</td>
<td>Occupying</td>
<td>246</td>
<td>246</td>
<td></td>
<td>Compensation on</td>
<td>1 2 3 4 1 2 3 4</td>
</tr>
<tr>
<td></td>
<td>inhabitants</td>
<td></td>
<td></td>
<td></td>
<td>structure loss</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total structures</td>
<td>Partially</td>
<td></td>
<td>Settlement</td>
<td>1 2 3 4 1 2 3 4</td>
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<tr>
<td></td>
<td></td>
<td>/ renters</td>
<td>affected</td>
<td></td>
<td>assistance options</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>structures</td>
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<td>2.</td>
<td>Renters</td>
<td>-</td>
<td>-</td>
<td></td>
<td>Relocation</td>
<td>1 2 3 4 1 2 3 4</td>
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<tr>
<td></td>
<td></td>
<td>Total WTP</td>
<td></td>
<td></td>
<td>Assistance</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Affected</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
<td>1 2 3 4 1 2 3 4</td>
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<tr>
<td></td>
<td>inhabitants’</td>
<td>Total WTP</td>
<td></td>
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<td></td>
<td>livelihoods</td>
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<tr>
<td>4.</td>
<td>Owners of</td>
<td>245</td>
<td></td>
<td></td>
<td></td>
<td>1 2 3</td>
</tr>
<tr>
<td></td>
<td>Assets damaged</td>
<td></td>
<td></td>
<td></td>
<td>Compensation</td>
<td></td>
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<td></td>
<td>during structure</td>
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<td></td>
<td>cost prepared by</td>
<td></td>
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<td></td>
<td>Structure function</td>
<td>Structure</td>
<td></td>
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<td></td>
<td>and size</td>
<td>remaining</td>
<td></td>
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<td></td>
<td>1 2 3 4</td>
<td>1 2 3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>Encroachers</td>
<td>246</td>
<td></td>
<td></td>
<td>Not receiving</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total WTP</td>
<td></td>
<td></td>
<td>compensation</td>
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<tr>
<td>6.</td>
<td>Rented structure</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1 2 3</td>
</tr>
<tr>
<td></td>
<td>owners</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*) Notes:

Persons who own and occupy dwellings and other structures:

1 = cash compensation and access to public housing

1 Details are presented in the attachment no.
2 Details are presented in the attachment no.
LAND ACQUISITION AND RESETTLEMENT ACTION PLAN (LARAP)

WEST BANJIR CANAL (WBC)

2 = public housing
3 = cash compensation only
4 = other form of compensation, please specify

Renters:
1 = public housing
2 = rental costs and access to public housing
3 = other scheme
4 = etc.

Persons whose livelihoods are affected:
1 = loss of income from small shop
2 = loss of income from small industry
3 = loss of income from site-specific earning activities (such as fishermen)
4 = loss of income from services
5 = others

Preference for rehabilitation support:
1 = facilitation to find new place close to the original area or on-site
2 = training for different type of job
3 = credit
4 = facilitation in the establishment of new income generating activity
5 = combination of the above

Owners of assets that are damaged during construction:
All structures are damaged
1 = house
2 = commercial structure
3 = fences
4 = others

Partially damaged
1 = house
2 = commercial structure
3 = fences
4 = others

Preference for compensation
1 = cash compensation
2 = rebuild
3 = rent

Encroachers:
Type of uses and size of the encroached structures
1 = commercial, average size ..
2 = kitchen, average size ..
3 = toilets, average size ..
4 = other, average size ..

Uses and size of remaining structures
1 = main house, average size ..
2 = main house and commercial, average size ..
3 = commercial only, average size ..
4 = other, average size ..

Squatter landlords:
Number of structures rent
1 = one unit
2 = two units
3 = three units
4 = more than three units

Number of affected renters
1 = in one unit
2 = in two units
3 = in three units
4 = in four units
ATTACHMENT 7:

- Letter of the Governor of the DKI Jakarta to the Directorate General of Water Resources as the Head of the CPMU JUFMP dated May 8, 2015;
- Governor Decision No. 1363/2011 regarding Establishment of an Implementation Team for Land Acquisition and Resettlement for the JUFMP;
- Governor Instruction No. 41 regarding Accelerated Completion of Land Acquisition and Resettlement Plan
THE GOVERNOR OF THE CAPITAL CITY OF JAKARTA PROVINCE

Number : 457/-1.781  
Type : Attachment  
Regarding : Package 6 JUFMP/JEDI Implementation

Jakarta, May 8, 2015

To The Honorable Director General of Water Resources, Ministry of Public Works and Public Housing of the Republic of Indonesia as the Head of CMPU JUFMP/JEDI in Jakarta

In relation to the implementation of the Package 6 Jakarta Urgent Flood Mitigation Project/Jakarta Emergency Dredging Initiative (JUFMP/JEDI) currently pending due to the LARAP process, we hereby would like to inform the following:

1. The Government of the DKI Jakarta Province is currently preparing strata titles for the inhabitants affected by the impacts of the Package 6 Jakarta Urgent Flood Mitigation Project/Jakarta Emergency Dredging Initiative (JUFMP/JEDI) located:
   a. From Muara Angke, Penjaringan District, North Jakarta Administrative City to Karet Water Gate; and
   b. From the upstream Sunter River of the Bridge at Jalan Perintis Kemerdekaan to the East Kanal Banjir.

2. In relation to point 1, preparation is currently performed to control dwellings on the riverbank of West Kanal Banjir Estuary and Upper Sunter through the 5 Orders Operation (Operasi 5 Tertib), namely Traffic Order, Street Vendor Order, Waste Order, Dwelling Order and Demo Order.

3. The Government of the DKI Jakarta Province is fully committed to complete the LARAP in the location of Muara Angke, Penjaringan District, North Jakarta Administrative City and Upstream Sunter River of the Bridge at Jalan Perintis Kemerdekaan to the East Banjir Kanal within the Fiscal Year of 2015, which constitutes the work activity of the Package 6 Jakarta Urgent Flood Mitigation Project/Jakarta Emergency Dredging Initiative (JUFMP/JEDI), and it is expected to be completed by the Fiscal Year of 2017.
4. The West Banjir Kanal and Upper Sunter Normalization activities are highly important activities to mitigate flood, therefore are extremely urgent to be immediately carried out.

5. Based on the abovementioned matters and awaiting the LARAP completion process, we hereby request the Ministry of Public Works and Public Housing of the Republic of Indonesia through the Ciliwung Cisadane Major River Basin Organization to immediately carry out the relevant construction activity without awaiting the LARAP process.

Please be informed accordingly and thank you for your attention.

The Governor of the Special Capital City Region of Jakarta Province,

[Signed and stamped; stamp reads: THE GOVERNOR OF THE SPECIAL CAPITAL CITY REGION OF JAKARTA PROVINCE]
Basuki T. Purnama

Copies hereof shall be forwarded to:
1. The Minister of Public Works and Public Housing
2. The Deputy Governor of the DKI Jakarta Province
3. The Regional Secretary of the DKI Jakarta Province
4. Governance Assistant to the Regional Secretary of the DKI Jakarta Province
5. The Head of Regional Government-Owned Housing and Building Services Office of the DKI Jakarta Province
6. The Head of Water Management Services Office of the DKI Jakarta Province
7. The Head of Legal Bureau of the Regional Secretariat of the DKI Jakarta Province
8. The Head of Urban and Environmental Planning of the Regional Secretariat of the DKI Jakarta Province
9. The Head of Legal Bureau of the Regional Secretariat of the DKI Jakarta Province
10. The Head of Ciliwung Cisadane Major River Basin Organization
11. The World Bank Jakarta Office
The Governor of the Capital City of Jakarta Province

DECISION OF THE GOVERNOR OF THE SPECIAL CAPITAL CITY REGION
OF JAKARTA PROVINCE
NUMBER 1363/2011

REGARDING

ESTABLISHMENT OF AN IMPLEMENTATION TEAM FOR LAND ACQUISITION AND RESETTLEMENT ACTION PLAN (LARAP) FOR THE JAKARTA URGENT FLOOD MITIGATION PROJECT (JUFMP)/JAKARTA EMERGENCY DREDGING INITIATIVE (JEDI) AT THE ADMINISTRATIVE CITY LEVEL

BY THE GRACE OF THE ONE ALMIGHTY GOD

THE GOVERNOR OF THE SPECIAL CAPITAL CITY REGION
OF JAKARTA PROVINCE,

Considering:

a. whereas in the context of implementing the Jakarta Urgent Flood Mitigation Project (JUFMP)/Jakarta Emergency Dredging Initiative (JEDI) which constitutes dredging and rehabilitation works of river embankments, canals and reservoirs in the Special Capital City Region of Jakarta Province, it is required action in the form of relocation of inhabitants around the location of works.

b. whereas the relocation of inhabitants as referred to in point a requires handling by using principles, procedures and organization method based on the Resettlement Policy Framework (RPF) agreed between the Government of the Special Capital City Region of Jakarta Province and the World Bank;

c. whereas based on the considerations as referred to in points a and b as well as for the uninterrupted performance of location activity of the inhabitants around the location of JUFMP/JEDI works, it is necessary to stipulate a Governor Decision regarding the Establishment of an Implementation Team for Land Acquisition and Resettlement Action Plan (LARAP) for the Jakarta Urgent Flood Mitigation Project.
(JUFMP)/Jakarta Emergency Dredging Initiative (JEDI) at the Administrative City Level;

In view of:

1. Law Number 5 Year 1960 regarding Basic Regulations on Agrarian Principles;

2. Law Number 2 Year 1961 regarding Revocation of Rights on Lands;

3. Law Number 7 Year 2004 regarding Water Resources;

4. Law Number 10 Year 2004 regarding Legislative Drafting;

5. Law Number 32 Year 2004 regarding Regional Governance as several times amended recently by Law Number 12 Year 2008;

6. Law Number 29 Year 2007 regarding Government of the Special Capital City Region of Jakarta City as the Capital City of the Unitary State of the Republic of Indonesia;

7. Government Regulation Number 24 Year 1997 regarding Land Registration;

8. Government Regulation Number 58 Year 2005 regarding Regional Finance Management;

9. Presidential Regulation Number 36 Year 2005 regarding Land Procurement for the Implementation of Development for Public Interest as amended by Presidential Regulation Number 65 Year 2006;

10. Regulation of the Head of National Land agency Number 3 Year 2007 regarding Implementing Provisions of Presidential Regulation Number 36 Year 2005 regarding Land Procurement for the Implementation of Development for Public Interest as amended by Presidential Regulation number 65 Year 2006 regarding Amendment to Presidential regulation Number 36 Year 2005 regarding Land Procurement for the Implementation of Development for Public Interest;

11. Regional Regulation Number 10 Year 2008 regarding Regional Apparatus Organization;

12. Regional Regulation Number 8 Year 2007 regarding Public Order;
Governor Regulation Number 193 Year 2010 regarding Guidelines for Donation Granting to State-Owned Land Tenants;

HAS DECIDED:

To stipulate: A GOVERNOR REGULATION REGARDING THE ESTABLISHMENT OF AN IMPLEMENTATION TEAM FOR LAND ACQUISITION AND RESETTLEMENT ACTION PLAN (LARAP) FOR THE JAKARTA URGENT FLOOD MITIGATION PROJECT (JUFMP)/JAKARTA EMERGENCY DREDGING INITIATIVE (JEDI) AT THE ADMINISTRATIVE CITY LEVEL.

FIRST: Establishing an Implementation Team for land acquisition and resettlement action plan (LARAP) for the Jakarta Urgent Flood Mitigation Project (JUFMP)/Jakarta Emergency Dredging Initiative (JEDI) at the Administrative City level with membership composition as set forth in the Attachment hereto.

SECOND: The team referred to in the FIRST dictum shall have the following duties:

1. identifying the sub-project components or activities requiring procurement of land and area that are to be affected by the impacts of such components or activities;

2. implementing census on the Project Affected Inhabitants (WTP) and inventory on the impacts affected assets;

3. implementing cut-off date in the JUFMP/JEDI project location;

4. identifying the WTP entitled to receive compensation as well as explanation on the criteria used for determining the WTP entitled;

5. performing evaluation on assets and calculation of compensation on loss;

6. determining the types and amounts of the forms of compensation to be given to the WTP;

7. performing consultation with the inhabitants experiencing loss of lands and other assets;

8. estimating sub-project land procurement costs;

9. granting compensation to the WTP;

10. performing relocation/resettlement for the WTP; and
11. handling grievances and complaints from the WTP.

THIRD: For supporting the uninterrupted performance of duties, the Team as referred to in the FIRST dictum may engage related agencies, third parties/independent consultants, social institutions, profession associations or universities or other community elements in accordance with the provisions of laws and regulations.

FOURTH: The costs required for the performance of duties as referred to in the SECOND dictum shall be charged to the Regional Revenues and Expenditures Budget (APBD) through the Budget Implementation Document (DPA) of the Public Works Services Office of the Special Capital City Region of Jakarta Province as the Project Implementation Unit (PIU) of the JUFMP/JEDI.

FIFTH: This Governor Decision shall come into effect as from the date of its stipulation.

Attachment to: Decision of the Governor of the Special Capital City Region of Jakarta Province

Number 1363/2011
Dated September 28, 2011
IMPLEMENTATION TEAM FOR LAND ACQUISITION AND RESETTLEMENT ACTION PLAN (LARAP) of the JAKARTA URGENT FLOOD MITIGATION PROJECT (JUFMP)/JAKARTA EMERGENCY DREGING INITIATIVE (JEDI) AT THE ADMINISTRATIVE CITY LEVEL

A. Central Jakarta Administrative City
   Head concurrently serving as Member : Secretary of the Central Jakarta Administrative City
   Deputy Head concurrently serving as Member : Governance Assistant to the Secretary of the Central Jakarta Administrative City
   Secretary concurrently serving as Member : Development and Environmental Assistant to the Secretary of the Central Jakarta Administrative City
   Members
   1. The Head of Civil Service Police Unit of the Central Jakarta Administrative City
   2. The Head of Housing Sub-Services Office of the Central Jakarta Administrative City
   3. The Head of Public Works and Water Management Sub-Services Office of the Central Jakarta Administrative City
   4. The Head of Population Affairs and Vital Records Sub-Services Office of the Central Jakarta Administrative City
   5. The Head of Spatial Planning Sub-Services Office of the Central Jakarta Administrative City
   6. The Head of Urban Infrastructure Department under the Secretary of the Central Jakarta Administrative City
   7. The Head of Spatial Planning and Environmental Department under the Secretary of the Central Jakarta Administrative City
   8. The Head of Legal Department of the Central Jakarta Administrative City
   9. District Heads in the JUFMP/JEDI location
   10. Sub-District Heads in the JUFMP/JEDI location

B. North Jakarta Administrative City
   Head concurrently serving as Member : Secretary of the North Jakarta Administrative City
   Deputy Head concurrently serving as Member : Governance Assistant to the Secretary of the North Jakarta Administrative City
   Secretary concurrently serving as Member : Development and Environmental Assistant to the Secretary of the North Jakarta Administrative City
   Members
   1. The Head of Civil Service Police Unit of the North Jakarta Administrative City
   2. The Head of Housing Sub-Services Office of the North Jakarta Administrative City
   3. The Head of Public Works and Water Management Sub-Services Office of the North Jakarta Administrative City
4. The Head of Population Affairs and Vital Records Sub-Services Office of the North Jakarta Administrative City
5. The Head of Spatial Planning Sub-Services Office of the North Jakarta Administrative City
6. The Head of Urban Infrastructure Department under the Secretary of the North Jakarta Administrative City
7. The Head of Spatial Planning and Environmental Department under the Secretary of the North Jakarta Administrative City
8. The Head of Legal Department of the North Jakarta Administrative City
9. District Heads in the JUFMP/JEDI location
10. Sub-District Heads in the JUFMP/JEDI location

C. West Jakarta Administrative City
   Head concurrently serving as Member: Secretary of the West Jakarta Administrative City
   Deputy Head concurrently serving as Member: Governance Assistant to the Secretary of the West Jakarta Administrative City
   Secretary concurrently serving as Member: Development and Environmental Assistant to the Secretary of the West Jakarta Administrative City
   Members:
      1. The Head of Civil Service Police Unit of the West Jakarta Administrative City
      2. The Head of Housing Sub-Services Office of the West Jakarta Administrative City
      3. The Head of Public Works and Water Management Sub-Services Office of the West Jakarta Administrative City
      4. The Head of Population Affairs and Vital Records Sub-Services Office of the West Jakarta Administrative City
      5. The Head of Spatial Planning Sub-Services Office of the West Jakarta Administrative City
      6. The Head of Urban Infrastructure Department under the Secretary of the West Jakarta Administrative City
      7. The Head of Spatial Planning and Environmental Department under the Secretary of the West Jakarta Administrative City
      8. The Head of Legal Department of the West Jakarta Administrative City
      9. District Heads in the JUFMP/JEDI location
     10. Sub-District Heads in the JUFMP/JEDI location

D. East Jakarta Administrative City
   Head concurrently serving as Member: Secretary of the East Jakarta Administrative City
   Deputy Head concurrently serving as Member: Governance Assistant to the Secretary of the East Jakarta Administrative City
   Secretary concurrently serving as Member: Development and Environmental Assistant to the Secretary of the East Jakarta Administrative City
   Members:
      1. The Head of Civil Service Police Unit of the East Jakarta Administrative City
      2. The Head of Housing Sub-Services Office of the East Jakarta Administrative City
      3. The Head of Public Works and Water Management Sub-Services Office of the East Jakarta Administrative City
      4. The Head of Population Affairs and Vital Records Sub-Services Office of the East Jakarta Administrative City
      5. The Head of Spatial Planning Sub-Services Office of the East Jakarta Administrative City
      6. The Head of Urban Infrastructure Department under the Secretary of the East Jakarta Administrative City
      7. The Head of Spatial Planning and Environmental Department under the Secretary of the East Jakarta Administrative City
      8. The Head of Legal Department of the East Jakarta Administrative City
      9. District Heads in the JUFMP/JEDI location
     10. Sub-District Heads in the JUFMP/JEDI location
LAND ACQUISITION AND RESETTLEMENT ACTION PLAN (LARAP)

WEST BANJIR CANAL (WBC)

Members:
1. The Head of Civil Service Police Unit of the East Jakarta Administrative City
2. The Head of Housing Sub-Services Office of the East Jakarta Administrative City
3. The Head of Public Works and Water Management Sub-Services Office of the East Jakarta Administrative City
4. The Head of Population Affairs and Vital Records Sub-Services Office of the East Jakarta Administrative City
5. The Head of Spatial Planning Sub-Services Office of the East Jakarta Administrative City
6. The Head of Urban Infrastructure Department under the Secretary of the East Jakarta Administrative City
7. The Head of Spatial Planning and Environmental Department under the Secretary of the East Jakarta Administrative City
8. The Head of Legal Department of the East Jakarta Administrative City
9. District Heads in the JUFMP/JEDI location
10. Sub-District Heads in the JUFMP/JEDI location

THE GOVERNOR OF THE CAPITAL CITY OF JAKARTA PROVINCE,

[Fsigned and stamped; stamp reads: THE GOVERNOR OF THE SPECIAL CAPITAL CITY REGION OF JAKARTA PROVINCE]

FAUZI BOWO
The Governor of the Capital of Jakarta Province

GOVERNOR INSTRUCTION OF THE CAPITAL OF JAKARTA PROVISION
NUMBER 41 YEAR 2011

REGARDING ACCELERATED COMPLETION OF LAND ACQUISITION AND RESETTLEMENT PLAN (LARAP)

THE GOVERNOR OF THE CAPITAL CITY OF JAKARTA PROVINCE,

In the context of implementing the Jakarta Emergency Dredging Initiative (JEDI), it is hereby necessary to accelerate the completion of the land acquisition and resettlement plan (LARAP) by giving instruction:

To:

1. The Development and Environmental Assistant to the Regional Secretary of the DKI Jakarta Province
2. The Head of Regional Development Planning Agency of the DKI Jakarta Province
3. The Head of Regional Finance Management Agency of the DKI Jakarta Province
4. The Mayor of North Jakarta
5. The Mayor of Central Jakarta
6. The Mayor of East Jakarta
7. The Mayor of West Jakarta
8. The Head of Public Works Services Office of the DKI Jakarta Province as the PIU of the DKI Jakarta Province
9. The Head of Population Affairs and Vital Records Service Office of the DKI Jakarta Province
10. The Head of Civil Service Police Unit of the DKI Jakarta Province

To:

FIRST:

Perform the following duties:

a. The Development and Environmental Assistant to the Regional Secretary of the DKI Jakarta Province shall coordinate the JEDI implementation at the Provincial level;

b. The Head of Regional Development Planning Agency of the DKI Jakarta Province shall:
1. Prepare the program and budget required in the implementation of the LARAP and JEDI physical project; and
2. Assist the PIU in implementing the JEDI project;

c. The Head of Regional Finance Management Agency of the DKI Jakarta Province shall perform the administration of the JEDI project loan extension and the preparation of the LARAP accompanying fund budget;

d. The Mayors shall:
1. Perform field survey and data collection on the Project Affected Inhabitants together with the Population Affairs and Vital Records Services Office of the DKI Jakarta Province;
2. Together with the Project Implementation Unit (PIU) perform Public Consultation for the Project Affected Inhabitants (WTP);
3. Assist the Project Implementation Unit (PIU) and the Project Management unit (PMU) in servicing complaints from the WTP;
4. Determine the types and amounts of forms of compensation to be given to the WTP; and
5. Assist the PIU in performing relocation/resettlement of the JEDI Affected Inhabitants.

e. The Head of Public Works Services Office as the PIU of the DKI Jakarta Province shall:
   1. Assist the PMU in completing the LARAP;
   2. Control and supervise the LARAP implementation;
   3. Perform relocation/resettlement of the JEDI Affected Inhabitants; and
   4. Plan, prepare and manage the JEDI project accompanying and supporting funds;

f. The Head of Population Affairs and Vital Records Services Office of the DKI Jakarta Province shall:
   1. Assist the PIU and Mayors in collecting data on the Project Affected Inhabitants by using modern technology (finger print system); and
   2. Build data base for the Project Affected Inhabitants together with the Mayors.

g. The Head of Civil Service Police Unit of the DKI Jakarta Province shall assist the PIU and Mayors in securing the JEDI project implementation.

SECOND: Periodically report the results of the performance of duties as referred to in the FIRST dictum to the Regional Secretary of the DKI Jakarta Province;

THIRD: The costs required in the performance of duties as referred to in the FIRST dictum shall be charged to the Regional Revenues and Expenditures Budget (APBD) through the Budget Implementation Documents (DPA) of the respective Regional Apparatus Work Units (SKPD)

This Governor Instruction shall come into effect as from the date of its stipulation.

Stipulated in Jakarta
on April 27, 2011

THE GOVERNOR OF THE SPECIAL CAPITAL CITY REGION OF
JAKARTA PROVINCE,

[Signed and stamped; stamp reads:
THE GOVERNOR OF THE SPECIAL CAPITAL CITY REGION OF
JAKARTA PROVINCE]

FAUZI BOWO