



Lagos Eko Secondary Education Project (P106280)

AFRICA | Nigeria | Education Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2009 | Seq No: 11 | ARCHIVED on 11-Mar-2015 | ISR17729 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:16-Jun-2009

Effectiveness Date:09-Nov-2009

Planned Mid Term Review Date:14-Nov-2011

Actual Mid-Term Review Date:06-Dec-2011

Original Closing Date:31-Dec-2013

Revised Closing Date:31-Dec-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to improve the quality of public junior and senior secondary education in Lagos State. The project will support over half a million public school students in 637 secondary schools, over 7,000 teachers and school administrators and will strengthen the capacity of district, state and education institutions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Secondary School Effect. through School Development Grants:(Cost \$62.60 M)

Enhancing Quality Assurance for Junior and Senior Secondary Schools:(Cost \$13.70 M)

Project Coordination/Management:(Cost \$4.60 M)

Strengthening Federal Post-Basic Edu Strategy:(Cost \$5.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------------|----------------|
| Progress towards achievement of PDO | ● Highly Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Highly Satisfactory | ● Satisfactory |
| Overall Risk Rating | -- | ● Moderate |



Implementation Status and Key Decisions

The percentage of senior secondary students that sat for West African Senior Secondary Certificate Examinations (WASSCE) and obtained five credit passes and above including in English and Mathematics and three other subjects has increased from 41% in 2013 to 45% in 2014, achieving the end target. There has also been an increase in senior secondary students obtaining a passing grade and above on the WASSCE in English, Mathematics and Biology from 71%, 57% and 52% in 2009 to 83%, 82% and 84% in 2013 respectively. The Junior Secondary Students at or above credit for BECE (Junior Secondary Examinations) in English, Mathematics and basic/Integrated Science has increased from 70%, 45% and 65% in 2013 to 94%, 93% and 94% in 2014 respectively. The end of project targets of the BECE results have, therefore, been met and the 2014 BECE results have shown significant improvement over a longer period when compared with the results of 32%, 31% and 27% in 2009. Despite this, progress towards achievement of the PDO rating and the implementation progress ratings have been downgraded from Highly Satisfactory to Satisfactory as there has been a decrease in WASSCE English, Mathematics and Biology in 2014 to 67%, 77% and 67% respectively. The WASSCE results still show significant improvement in Mathematics and Biology compared to the 2009 baseline.

The Project has continued to make strong progress in the distribution of school grants, with 95% of all secondary schools receiving their grants within the stipulated period (including 11 schools with facilities to accommodate individual with disabilities). More than 60% of School principals and Vice-Principals have been trained on performance improvement and grant operations. 96% of the targeted number of schools have reported an average of above 80% teachers attendance during the school year.

All five targeted national and international public-private partnerships (PPP) have been completed and put into use.

The project agreed to accelerate the completion of construction academy at Government Technical College with involvement of the private sector and support from the State government to increase required skills and manpower for construction trade industry in the context of its housing sector strategy.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | -- | ● Moderate |
| Macroeconomic | -- | -- | ● Moderate |
| Sector Strategies and Policies | -- | -- | ● Moderate |
| Technical Design of Project or Program | -- | -- | ● Low |
| Institutional Capacity for Implementation and Sustainability | -- | -- | ● Moderate |
| Fiduciary | -- | -- | ● Moderate |
| Environment and Social | -- | -- | ● Moderate |
| Stakeholders | -- | -- | ● Low |
| Other | -- | -- | -- |
| Overall | -- | -- | ● Moderate |

**Results****Project Development Objective Indicators**

▶ Senior secondary students obtaining pass grade and above in WASSCE in English, Math and Biology (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 41.00 | 84.00 | 70.00 | 85.00 |
| Date | 01-Sep-2008 | 19-Sep-2014 | 23-Jan-2015 | 31-Dec-2015 |

Comments

The baseline indicator in 2008 was not available and the data inputted was the best available information at the time of negotiations.

▲ English (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 71.00 | 85.00 | 67.00 | 84.00 |
| Date | 31-Dec-2009 | 19-Sep-2014 | 23-Jan-2015 | 31-Dec-2015 |

▲ Math (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 57.00 | 84.00 | 77.00 | 83.00 |
| Date | 31-Dec-2009 | 19-Sep-2014 | 23-Jan-2015 | 31-Dec-2015 |

▲ Biology (Percentage, Custom Breakdown)



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 52.00 | 85.00 | 67.00 | 85.00 |
| Date | 31-Dec-2009 | 19-Sep-2014 | 23-Jan-2015 | 31-Dec-2015 |

► Public junior secondary students at credit and above for BECE in English, Math and Basic/Integrated Science (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 41.00 | 60.00 | 35.00 | 45.00 |
| Date | 01-Sep-2008 | 19-Sep-2014 | 23-Jan-2015 | 31-Dec-2015 |

Comments

There was no baseline for 2008 and 2013 . Actual for 2014 was based on rough estimate

▲ English (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 32.00 | 70.00 | 94.00 | 74.00 |
| Date | 01-Sep-2008 | 19-Sep-2014 | 23-Jan-2015 | 31-Dec-2015 |

▲ Math (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 31.00 | 45.00 | 93.00 | 49.00 |
| Date | 01-Sep-2008 | 19-Sep-2014 | 23-Jan-2015 | 31-Dec-2015 |

▲ Basic Science (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 27.00 | 65.00 | 95.00 | 69.00 |



| | | | | |
|------|-------------|-------------|-------------|-------------|
| Date | 01-Sep-2008 | 19-Sep-2014 | 23-Jan-2015 | 31-Dec-2015 |
|------|-------------|-------------|-------------|-------------|

► Public Junior Secondary Students at or above credit in BECE (junior secondary exam) for averaged subjects English, Mathematics and Basic/Integrated Science (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 60.00 | -- | 35.00 | 36.00 |
| Date | 31-Dec-2013 | -- | 23-Jan-2015 | 31-Dec-2015 |

Comments

There is no baseline for 2013 and target for 2015 at the negotiation. Based on the actual for 2014, the end target is revised to 36% for 2015

► Senior secondary students at or above credit in WASSCE (senior secondary exam) averaged over five subjects including English and Mathematics (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 18.90 | -- | 45.00 | 45.00 |
| Date | 31-Dec-2009 | -- | 23-Jan-2015 | 31-Dec-2015 |

Comments

This is a new indicator and the baseline for AF is 41%

Overall Comments

Intermediate Results Indicators



► District staff trained in project monitoring , admin & financial management (cummulative) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 1643.00 | 1816.00 | 2143.00 |
| Date | 31-Dec-2009 | 19-Sep-2014 | 18-Dec-2014 | 31-Dec-2015 |

► School principals and vice trained on performance improvement and grant operations (cumulative) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 7998.00 | 164.00 | 4609.00 |
| Date | 01-Sep-2008 | 19-Sep-2014 | 18-Dec-2014 | 31-Dec-2015 |

Comments

This is a new and revised indicator with actual data of 2609 in 31 December, 2013. The current actual and that before the close of the original project is 164 and 7998 respectively.

► Numbers of teachers trained in core subjects (cumulative) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 7576.00 | 9576.00 |
| Date | 31-Dec-2009 | -- | 18-Dec-2014 | 31-Dec-2015 |

Comments

The indicator is new and baseline/actual current number is 7576.

► School principals and vice trained on performance improvement and grant operations (cumulative) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 2773.00 | 4609.00 |
| Date | 31-Dec-2009 | -- | 18-Dec-2014 | 31-Dec-2015 |

Comments

The indicator is new with AF baseline number of 2609.



► Number of functional EMIS centers developed in the Education Districts (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 12.00 |
| Date | 31-Dec-2009 | -- | 18-Dec-2014 | 31-Dec-2015 |

Comments

The indicator is new and the baseline/current actual is still the same.

► Number of Districts reporting against agreed data using the EMIS for producing reports (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 6.00 |
| Date | 31-Dec-2009 | -- | 18-Dec-2014 | 31-Dec-2015 |

Comments

This is new indicator and AF 2013 baseline is zero for

► Number teachers trained in leadership and management (cumulative) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 10606.00 | 12606.00 |
| Date | 31-Dec-2009 | -- | 18-Dec-2014 | 31-Dec-2015 |



Comments

The indicator is new and baseline/actual baseline data is still the same i.e. 10606.

► District staff trained in project monitoring, admin & financial management (cumulative) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 1643.00 | 2143.00 |
| Date | 31-Dec-2009 | -- | 18-Dec-2014 | 31-Dec-2015 |

Comments

This is a revised indicator and the baseline for 2013 is 1643

► Technical College staff trained in project monitoring, admin & financial management (cumulative) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 10.00 | -- | 10.00 | 40.00 |
| Date | 31-Dec-2013 | -- | 18-Dec-2014 | 31-Dec-2015 |

Comments

This is a revised indicator and the baseline 10

Overall Comments

Data on Financial Performance

Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|--------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P106280 | IDA-45910 | Closed | XDR | 63.60 | 63.60 | 0.00 | 63.40 | 0.20 | 100% |

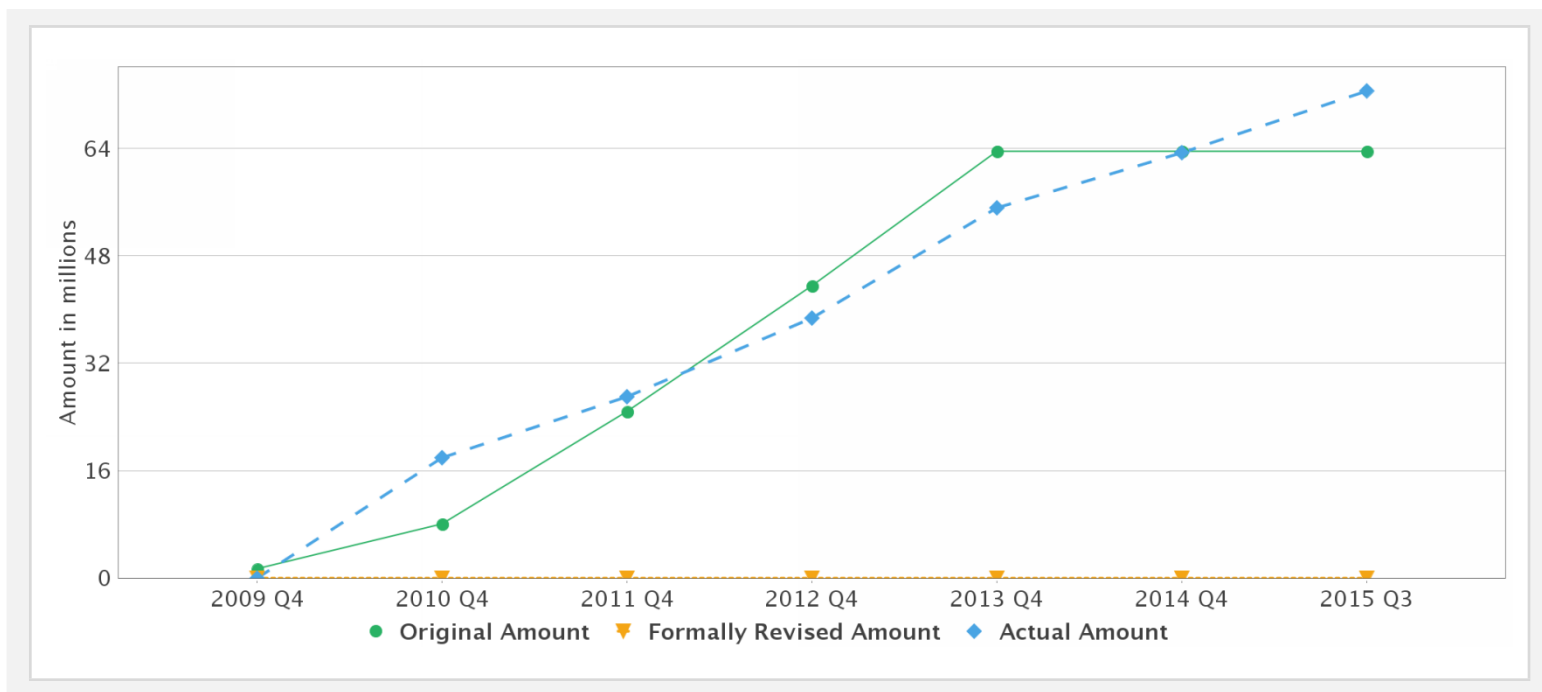


| | | | | | | | | | | |
|---------|-----------|-----------|-----|-------|-------|------|------|-------|--|-----|
| P106280 | IDA-53900 | Effective | XDR | 27.60 | 27.60 | 0.00 | 9.18 | 18.42 | <div style="width: 33%; height: 15px; background-color: #4CAF50;"></div> | 33% |
|---------|-----------|-----------|-----|-------|-------|------|------|-------|--|-----|

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P106280 | IDA-45910 | Closed | 16-Jun-2009 | 20-Jul-2009 | 09-Nov-2009 | 31-Dec-2013 | 31-Dec-2014 |
| P106280 | IDA-53900 | Effective | 06-Mar-2014 | 13-Jun-2014 | 05-Aug-2014 | 31-Dec-2015 | 31-Dec-2015 |

Cumulative Disbursements



Restructuring History

Level 2 Approved on 27-Jun-2014

Related Project(s)

P148593-Lagos Eko Secondary Education Project Additional Financing