CASA1000 Community Support Project - Kyrgyz Republic (P163592)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Social Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 29-Jan-2020 | ISR40436 |

Implementing Agencies: Ministry of Finance, Community Development and Investment Agency

Key Dates

Key Project Dates

- Bank Approval Date: 10-Apr-2018
- Effectiveness Date: --
- Planned Mid Term Review Date: --
- Actual Mid-Term Review Date:
- Original Closing Date: 30-Jun-2023
- Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To engage communities in the development of social and economic infrastructure in order to enhance services, livelihoods and inclusion in target villages near the CASA1000 Transmission Line.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components Table

Name
- Support for community-led investments in social and economic infrastructure:(Cost $8.95 M)
- Support for community mobilization, youth engagement and communications:(Cost $1.30 M)
- Project management, and monitoring and evaluation:(Cost $0.75 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

The CASA1000 Community Support Project, Kyrgyz Republic (P163592), approved by the World Bank Board of Directors on April 10, 2018, was ratified by parliament on December 3, 2019. It is now on track for effectiveness by February 4, 2020. The timing of the start of project activities is coordinated with the proposed timing of the CASA1000 construction.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

To engage communities in the development of social and economic infrastructure

<table>
<thead>
<tr>
<th>PDO2: Percentage of beneficiaries in target communities who report that their engagement in decision making over village investments was effective (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PDO3: Percentage of young (women and men) beneficiaries who report that their role/voice in local decision making has been enhanced as a result of project support (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PDO6: Percentage of beneficiaries in target communities who report enhanced trust in community relations as a result of project support (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Value</td>
</tr>
</tbody>
</table>
Intermediate Results Indicators by Components

Support for community-led investments in social and economic infrastructure

<table>
<thead>
<tr>
<th>Index</th>
<th>Description</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>IN00799637</td>
<td>Percentage of villages with improved electricity supply for household and/or productive purposes as a result of project support (Percentage, Custom)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
</tr>
<tr>
<td>IN00799640</td>
<td>Percentage of livelihoods facilities that reach intended target beneficiaries by year 4 (Text, Custom)</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
</tr>
</tbody>
</table>
### Support for community mobilization, youth engagement and communications

#### IN00799638

**103. Percentage of target communities empowering young women and men to facilitate community mobilization (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
</tr>
</tbody>
</table>

#### IN00799641

**IO4: Percentage of target communities completing enhanced (youth-led) community mobilization processes (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
</tr>
</tbody>
</table>

#### IN00799643

**IO5: Percentage of target AOs expanding the Local Development Strategy with youth development and livelihood activities (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
</tr>
</tbody>
</table>

#### IN00799644

**IO6: Percentage of target communities selecting their highest priority subproject (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>80.00</td>
</tr>
</tbody>
</table>

### Project management, and monitoring and evaluation

#### IN00799639

**IO7: Percentage of target communities demonstrating an understanding of CSP objectives and parameters (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P163592</td>
<td>IDA-62190</td>
<td>Not Effective</td>
<td>USD</td>
<td>5.00</td>
<td>5.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4.82</td>
<td>0%</td>
</tr>
<tr>
<td>P163592</td>
<td>IDA-D2940</td>
<td>Not Effective</td>
<td>USD</td>
<td>5.00</td>
<td>5.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4.82</td>
<td>0%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P163592</td>
<td>IDA-62190</td>
<td>Not Effective</td>
<td>10-Apr-2018</td>
<td>08-Aug-2019</td>
<td>--</td>
<td>30-Jun-2023</td>
<td>30-Jun-2023</td>
</tr>
<tr>
<td>P163592</td>
<td>IDA-D2940</td>
<td>Not Effective</td>
<td>10-Apr-2018</td>
<td>08-Aug-2019</td>
<td>--</td>
<td>30-Jun-2023</td>
<td>30-Jun-2023</td>
</tr>
</tbody>
</table>

Cumulative Disbursements

![Cumulative Disbursements Graph](image-url)
<table>
<thead>
<tr>
<th>Restructuring History</th>
</tr>
</thead>
<tbody>
<tr>
<td>There has been no restructuring to date.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Related Project(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>There are no related projects.</td>
</tr>
</tbody>
</table>