Implementation Status & Results
Congo, Republic of
Congo: Transparency & Governance Repeat Project (P122990)

Operation Name: Congo: Transparency & Governance Repeat Project (P122990)
Project Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 02-Aug-2013

Country: Congo, Republic of
Approval FY: 2012
Region: AFRICA
Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates
Board Approval Date: 28-Feb-2012
Original Closing Date: 30-Jun-2015
Planned Mid Term Review Date: 30-Jun-2014
Last Archived ISR Date: 14-Nov-2012

Effectiveness Date: 11-Jan-2013
Revised Closing Date: 30-Jun-2015
Actual Mid Term Review Date: 

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
To strengthen the capacity of targeted public sector ministries, agencies and accountability structures for improved management of human and financial resources.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name
Component Cost

Component 1: Increased Capacity of Targeted Ministries to Manage Public Finances and Human Resources 3.76
Component 2: Strengthened Capacity of Accountability Structures 0.67
Component 3: Monitoring and Evaluation system 0.57

Overall Ratings

Progress towards achievement of PDO
Moderately Satisfactory

Overall Implementation Progress (IP)
Moderately Satisfactory

Overall Risk Rating
High

Implementation Status Overview
The Project is effective since January 11, 2013. To date, only the first installment of the Government contribution, estimated at USD 2 million, has already been paid in the Designated Account in April 2012, as this was an effectiveness condition. But, the first installment of the Government counterpart for 2013, estimated at US$ 5 million and expected to be paid in April 2013, is not yet released as of today.
The project is still facing additional work, due to the fact that it is also implementing PPAs related to Forest and EITI projects as well as others Government procurement activities in...
relation with pro-poor expenditures. As a result, significant delays remain in the project procurement plan implementation. It turns out that less than 25 percent of the activities have reached the contract level and many other activities have not yet started, due to the lack of terms of reference. In terms of financial management, activities carried out to date represent only 2, 77 % of those planned in 2013 Project Budget. Based on the above, the performance of the project remains rated Moderately Satisfactory.

Locations
No Location data has been entered

Results

Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indicator One: Deviation between actual and budgeted expenditure by targeted ministries reduced from 40 % to less than 10 % by the end of the Project;</td>
<td>Percentage</td>
<td>Value</td>
<td>40.00</td>
<td>38.00</td>
<td>10.00</td>
</tr>
<tr>
<td>Indicator Two: Public contracts &gt; FCAF 250 million awarded under competitive basis</td>
<td>Percentage</td>
<td>Value</td>
<td>50.00</td>
<td>60.00</td>
<td>80.00</td>
</tr>
</tbody>
</table>

Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>: National Budget prepared in accordance with the MTEF;</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 06-Jun-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P122990</td>
<td>IDA-50630</td>
<td>Effective</td>
<td>XDR</td>
<td>3.30</td>
<td>3.30</td>
<td>0.00</td>
<td>0.95</td>
<td>2.35</td>
<td>29.00</td>
</tr>
</tbody>
</table>

Disbursement Graph
Key Decisions Regarding Implementation

- Need to release the first part of the Government contribution for 2013.
- Need to speed up the implementation of the procurement plan.
- Need to complete the contract with selected NGOs with the aim of ensuring close monitoring of the implementation of key Government reforms.

Restructuring History

Level two Approved on 29-Dec-2012

Related Projects

There are no related projects.