

**Implementation Status & Results**  
**Brazil**  
**SÃO PAULO METRO LINE 4 (PHASE 2) (P106390)**

Operation Name: SÃO PAULO METRO LINE 4 (PHASE 2) (P106390)	Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Archive Date:
Country: Brazil	Approval FY: 2010			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Companhia do Metropolitano de Sao Paulo				

**Key Dates**

Board Approval Date	04-May-2010	Original Closing Date	30-Jun-2014	Planned Mid Term Review Date	31-Oct-2012	Last Archived ISR Date	28-Jun-2011
Effectiveness Date	15-Dec-2010	Revised Closing Date	30-Jun-2014	Actual Mid Term Review Date			

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The objectives of the Project are: (a) to improve the quality of service provided to the urban transport users in the area of influence of the new Line 4 stations (São Paulo-Morumbi, Fradique Coutinho, Oscar Freire, Higienópolis-Mackenzie and Vila Sônia), and (b) to facilitate the integration between metro and bus at those stations.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Part A: Infrastructure and Equipment Investment	542.00
Part B: Technical Assistance	34.40

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating	Moderate	Moderate

**Implementation Status Overview**

Project implementation is progressing but is about one year behind the original schedule. Procurement for the two main civil works contracts (L42-01 for the finishing of yard and stations built in Phase 1 and L42-02 for the Vila Sonia station and extension) is underway but has been slower than expected. Resettlement/expropriation for the Project is well underway.

**Locations**

No Location data has been entered

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**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Quality of service objective: Travel time plus average waiting time between pairs of stations (in minutes, at peak hour)	<input type="checkbox"/>	Minutes	Value	55.00	55.00	20.00
			Date	21-Dec-2009	22-Sep-2010	30-Jun-2014
			Comments		Expected only in 2014 with the extension in operations	Fradique Coutinho-Luz=10 Higien./Mackenzie-Luz= 5
Integration objective: Percentage of 5 new stations integrated with bus lines	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	21-Dec-2009	31-May-2011	30-Jun-2014
			Comments		Expected only in 2014 with the extension in operations	
Accessibility objective: Total annual passenger boardings in new stations (both directions, in millions)	<input type="checkbox"/>	Number	Value	0.00		47.00
			Date	21-Dec-2009	31-May-2011	30-Jun-2014
			Comments	Base Value above are additional boardings for all stations	Expected only in 2014 with the extension in operations	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
cumulative % of completion of Vila Sônia Tunnel	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	21-Dec-2009	31-May-2011	30-Jun-2014
			Comments			
cumulative % of completion of Vila Sônia Station	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	21-Dec-2009	31-May-2011	30-Jun-2014
			Comments			
cumulative % of completion of Vila Sônia yard	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	21-Dec-2009	31-May-2011	30-Jun-2014
			Comments			
cumulative % of completion of existing stations (finalization)	<input type="checkbox"/>	Number	Value	0.00		100.00
			Date	21-Dec-2009		30-Jun-2014

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
cumulative % of completion of systems	<input type="checkbox"/>	Number	Comments			
			Value	0.00		100.00
			Date	21-Dec-2009		30-Jun-2014
			Comments			

**Data on Financial Performance (as of 06-Jul-2011)**

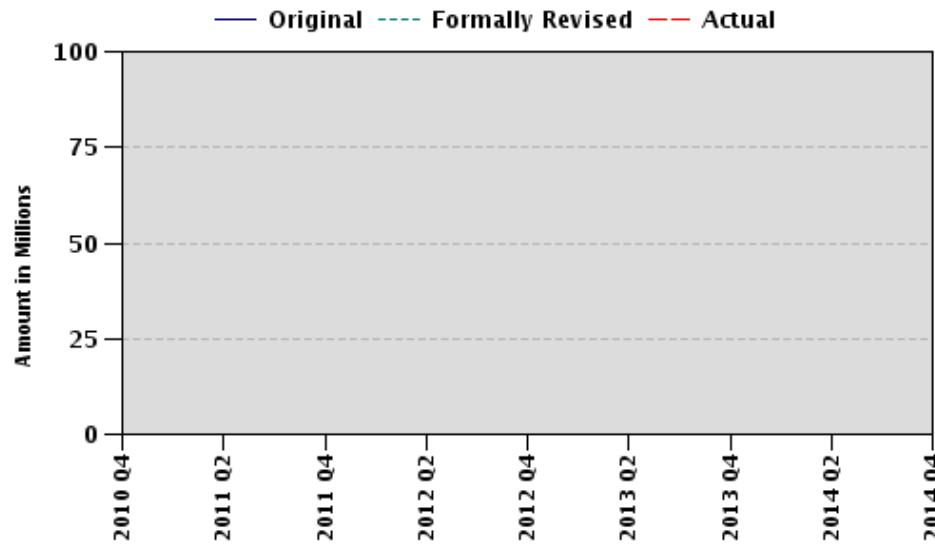
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P106390	COFN-C1230	Effective	15-Nov-2010	15-Nov-2010	15-Nov-2010	30-Jun-2014
P106390	IBRD-78690	Effective	04-May-2010	27-Sep-2010	15-Dec-2010	30-Jun-2014

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106390	COFN-C1230	Effective	USD	130.00	130.00	0.00	0.00	180.49	0.00
P106390	IBRD-78690	Effective	USD	130.00	130.00	0.00	0.33	129.68	0.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

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The Bank project team continues to work with Sao Paulo Metro on the pace of procurement and implementation, and strengthening of environmental and resettlement monitoring systems.

**Restructuring History**

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There has been no restructuring to date.

**Related Projects**

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There are no related projects.