

Procurement Plan – Project Preparation Advance P4760 3rd South West Indian Ocean Project

I. General

2. **Bank's approval Date of the procurement Plan:** 26th January 2017
3. **Date of General Procurement Notice:** Pending
4. **Period covered by this procurement plan:** 28th April 2016 to 31st December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** *Under preparation*
5. **Any Other Special Procurement Arrangements:** N/A
6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					

	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** *N.A*

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	245,000	2	Post	
	Summary of number of contracts that will be let	1,015,000	17	Prior & Post	CQS, IC, SSS

	under other methods				
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PROCUREMENT PLAN Africa : Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)

General Information
Country: Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-04-04
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-05-23
Project ID: P155642 **GN Date:**
Project Name: Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)
Loan / Credit No: IBRD / P4760, IBRD / 87790
Executing Agency(ies) Ministry of Finance, Trade and the Blue Economy

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GEF23-SWIOFISH3 / FEU purchase of IT equipment	IBRD / 87790		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-07-05									2019-08-30		2020-02-26

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PA2-SWIOFISH3 / Evaluation of the extended MPA network to the economy	IBRD / P4760		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-08-20		2018-09-10		2018-10-24									2018-11-23		2018-12-28		2019-06-26
PA3-SWIOFISH3 / Education and awareness program on fisheries management plan implementation	IBRD / P4760		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-05-15		2017-05-15		2017-05-15									2017-05-15		2017-06-05		2017-12-02
IBRD3-SWIOFISH3 / Education & awareness to promote tag and release in sport and recreational fisheries	IBRD / 87790		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-07-15		2019-08-05		2019-09-18									2019-10-18		2019-11-22		2020-05-20

IBRD4-SWIOFISH3 / Fisheries sector employment survey & identify method for routine employment monitoring	IBRD / 87790		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2019-04-15	2019-05-06	2019-06-19									2019-07-19	2019-08-23	2020-02-19
GEF1-SWIOFISH3 / Blue carbon assessment for Mahe Plateau	IBRD / 87790		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2019-08-15	2019-09-05	2019-10-19									2019-11-18	2019-12-23	2020-06-20
GEF3-SWIOFISH3 / Development of a Harvest Strategy Policy and Management Standards for Seychelles Fisheries	IBRD / 87790		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2019-04-15	2019-05-06	2019-06-19									2019-07-19	2019-08-23	2020-02-19
GEF4-SWIOFISH3 / Preparation of management plans for sustainable use marine protected areas	IBRD / 87790		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2019-06-15	2019-07-06	2019-08-19									2019-09-18	2019-10-23	2020-04-20
GEF5-SWIOFISH3 / Drafting of a coral reef conservation policy and plan	IBRD / 87790		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-05-15	2019-06-05	2019-07-19									2019-08-18	2019-09-22	2020-03-20
GEF6-SWIOFISH3 / Studies on importance (social, economic, value chains) of charter and sport fishing sector to define MSP impacts	IBRD / 87790		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2019-03-30	2019-04-20	2019-06-03									2019-07-03	2019-08-07	2020-02-03
GEF7-SWIOFISH3 / Perception survey of management performance for sustainable use area and fisheries plans (information for M&E indicator)	IBRD / 87790		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-04-30	2019-05-21	2019-07-04									2019-08-03	2019-09-07	2020-03-05
GEF21-SWIOFISH3 / Feasibility study on mechanisms for fleet capacity reduction	IBRD / 87790		Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2019-07-15	2019-08-05	2019-09-18				2019-10-16	2019-11-15				2019-12-20	2020-01-24	2021-01-23
GEF22-SWIOFISH3 / Development of the Fisheries Information Management System (incl. dashboards)	IBRD / 87790		Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2019-04-15	2019-05-06	2019-06-19				2019-07-17	2019-08-16				2019-09-20	2019-10-25	2020-10-24
IBRD17-SWIOFISH3 / Development of Seychelles seafood brand	IBRD / 87790		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2019-06-30	2019-07-21	2019-09-03									2019-10-03	2019-11-07	2020-05-05
IBRD1-SWIOFISH3 / Capacity building in project planning and business development for small-scale fishers	IBRD / 87790		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-03-29	2019-04-19	2019-06-02									2019-07-02	2019-08-06	2020-02-02
IBRD22-SWIOFISH3 / Pre-assessment of Seychelles longline fishery against MSC standard	IBRD / 87790		Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2019-06-15	2019-07-06	2019-08-19									2019-09-18	2019-10-23	2020-04-20
IBRD16-SWIOFISH3 / Development and piloting of app to promote access to markets and sharing market information	IBRD / 87790		Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2019-08-01	2019-08-22	2019-10-05				2019-11-02	2019-12-02				2020-01-06	2020-02-10	2022-02-09

