



## Integrated Transport (P102368)

AFRICA | Botswana | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2009 | Seq No: 21 | ARCHIVED on 19-Jun-2019 | ISR37533 |

Implementing Agencies: Ministry of Finance and Economic Development, Ministry of Transport and Communications

### Key Dates

#### Key Project Dates

Bank Approval Date: 28-May-2009	Effectiveness Date: 17-May-2010
Planned Mid Term Review Date: 22-Aug-2016	Actual Mid-Term Review Date: 29-Aug-2016
Original Closing Date: 31-Jan-2020	Revised Closing Date: 31-Jan-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The primary development objective of the project is to enhance the efficiency of the transport system by building modern businessmanagement capacity and improving the strategic planning aspects of inter-regional and critical transport infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A: Capacity Building, Institutional Strengthening and Training:(Cost \$8.50 M)  
Component B: Road Sector Investment:(Cost \$236.80 M)  
Component C: Urban Roads Infrastructure Investment:(Cost \$81.40 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions

The project since the last mission has shown notable progress in all its three components. Currently 100 percent (US\$186 million) of loan the proceeds are committed in signed contracts.

- **Component A:** Out of the planned 16 outputs in this component, 13 of them have been delivered one was cancelled one completing in July and the remaining one is progressing well.
- **Component B:** This component relates to the implementation of two OPRC packages, which has shown substantial progress (27 percent since the last full mission in August 2018), and contributed to the substantial increase in project's disbursement by about US\$20 million. Out of about total 335km of road section for rehabilitation and improvement, 240km (72% of the total length) road sections have been completed and paid for. Current target completion dates for rehabilitation and improvement phase are June 2019 for Package 1 and



November 2019 for Package 2. Besides the physical progress of works, the mission noted satisfactory compliance to the technical, social and environmental safeguards requirements. The audit of RAP implementation has been completed and noted that all compensation proposed by the RAP have been effected.

- **Component C:** The implementation progress of the component is rated as *moderately satisfactory*. The two major activities under the component progressed reasonably. (i) improving the traffic signalization system with central controlling system, where the design has been completed and moving into the installation phase and; (ii) civil works contract to improve the geometric design of 40 intersections has just been awarded. The design of interchanges to improve traffic flows at three major intersections in the Greater Gaborone city has been completed and awaiting the contract in (i) above for better coordination of implementation

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

## Results

### PDO Indicators by Objectives / Outcomes

To enhance the efficiency of Botswana's transport system				
▶Length of roads under successful long term OPRCs for rehabilitation and maintenance (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	165.00	240.00	335.00
Date	12-Nov-2009	10-Aug-2018	09-May-2019	31-Jan-2020
▶Average vehicle operating costs per vehicle-km on OPRC roads (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.26	0.00	0.00	0.18
Date	12-Nov-2009	31-Mar-2016	09-May-2019	31-Jan-2020
Comments:	Baseline: Car - 26 US Cents; Bus - 48 US Cents; Heavy Truck - 79 US Cents End target: Car - <18 US Cents; Bus - <38 US Cents; Heavy Truck - <68 US Cents			
<b>►Decrease in number of annual road accidents on project roads as related to road conditions (%) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	12-Nov-2009	31-Mar-2016	09-May-2019	31-Jan-2020
<b>►Average travel time reduction (Gaborone City) per 10 kms travel (%) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	12-Nov-2009	31-Mar-2016	09-May-2019	31-Jan-2020
Comments:	Baseline: Car - 0% Bus - 0% Heavy Truck - 0% End Target: Car - 15% Bus - 10% Heavy Truck - 5%			
<b>►Completion of Sector Studies (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	81.00	100.00
Date	12-Nov-2009	10-Aug-2018	09-May-2019	31-Jan-2020

### Overall Comments

MTC is working to collect and compile data on progress on some missing results, a draft result framework has been discussed during the current mission. MTC will finalize and submit it by mid June.

### Intermediate Results Indicators by Components

<b>Component B: Road Sector Investment</b>				
<b>►First OPRC contract awarded successfully (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	12-Nov-2009	10-Aug-2018	10-Aug-2018	31-Dec-2012

▶Number of contracts successfully awarded within the bid/proposal validity period (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	12-Nov-2009	30-Sep-2014	30-Sep-2014	31-Jan-2020
▶Number of complaints on procurement processes determined to be justified by the Bank (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	None
Date	30-Jun-2009	30-Jun-2016	30-Jun-2016	31-Jan-2020
▶Satisfactory financial management reporting (%) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	100%	100%	100%
Date	12-Nov-2009	31-Mar-2016	31-Mar-2016	31-Jan-2020

## Data on Financial Performance

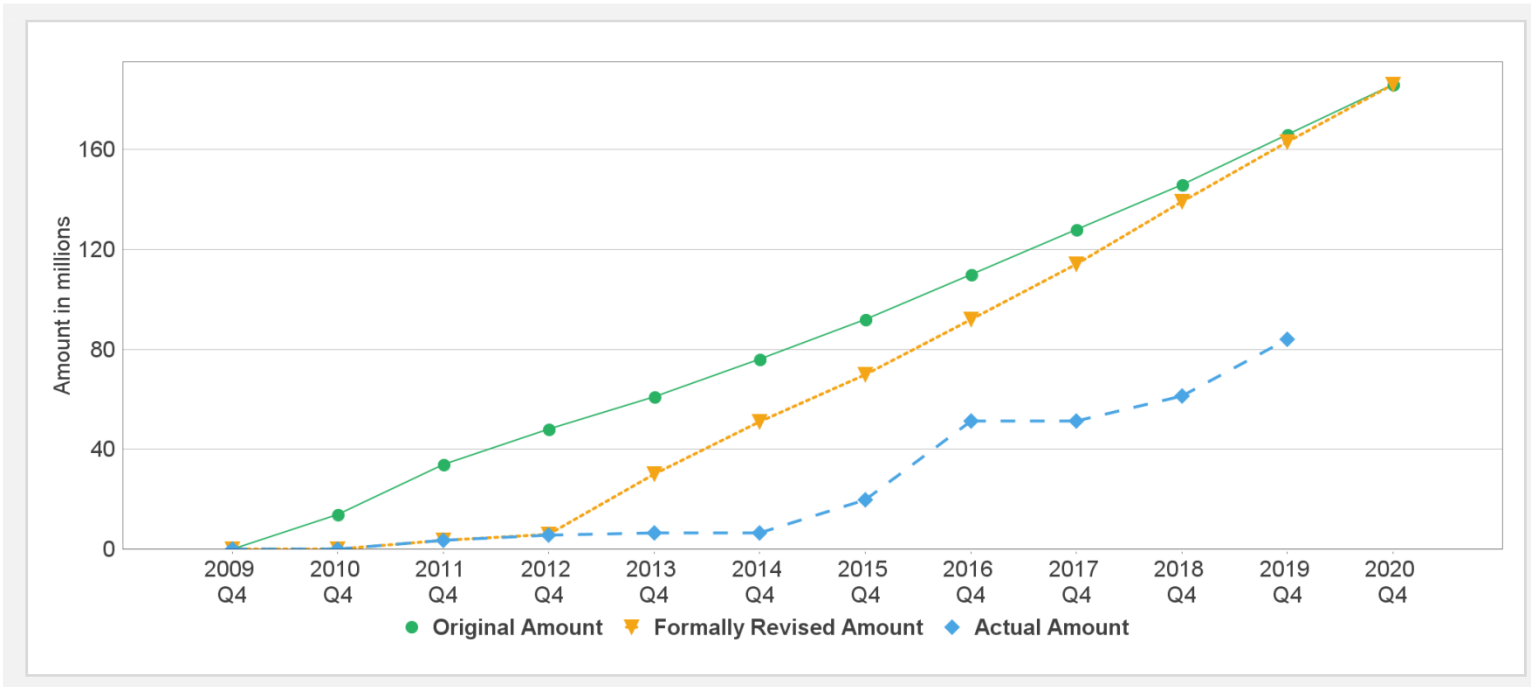
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P102368	IBRD-77130	Effective	USD	186.00	186.00	0.00	84.02	101.98	45%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P102368	IBRD-77130	Effective	28-May-2009	16-Nov-2009	17-May-2010	31-Jan-2020	31-Jan-2020

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 26-Oct-2017

### Related Project(s)

There are no related projects.