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The World Bank

Report No: ISR3791

Implementation Status & Results
Vietnam
Vietnam Water Supply Development Project (P073763)

Operation Name: Vietnam Water Supply Development Project (P073763) Project Stage: Implementation Seq.No: 13 Status: ARCHIVED Last Modified Date: 30-Jun-2011

Country: Vietnam Approval FY: 2005

Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Specific Investment Loan

Implementing Agency(ies): Ministry of Construction, Central PMU, HaiPhong Water Supply Company Ltd., Saigon water supply corporation, HaTinh Water Supply Company, QuangNinh Water Supply and Construction Company, BinhDinh Water Supply Company, HaDong Water Supply Company, BacNinh Water Supply Company, HaiDuong Water Supply Company, ThanhHoa Water Supply Company, DakNong Water Supply Company, ThaiNguyen Water Supply Company, LamDong Water Supply Company, Vietnam Development Bank

Key Dates

Board Approval Date	21-Dec-2004	Original Closing Date	30-Jun-2012	Planned Mid Term Review Date	16-Jun-2008	Last Archived ISR Date	28-Nov-2010
Effectiveness Date	11-Nov-2005	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date	26-Nov-2008		

Project Development Objectives

Vietnam Water Supply Development Project (P073763)

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve water and household sanitation services in district towns and large urban centers in ways that are financially and environmentally sustainable thus enhancing the health and economic potential of the resident households.

Has the Project Development Objective been changed since Board Approval of the Program?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
1. Competition Route: New water supply for district towns	56.00
2. Performance Route: improving and expanding services in high-performing water supply companies	62.00
3. Non-subsidized water and sanitation lending facility	10.00
4. Building capacity in the WSS sector	1.00
5. Management of project implementation	6.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

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The status of project implementation has improved and the project is on track to meet its project development objectives. To date, over 393,000 people have access to improved water supply services and over 125,000 people have access to improved sanitation services. The financial performance of a number of water supply companies has improved with average water tariffs increasing from VND 2,200 per m3 in 2004 toVND 5,600 per m3 in May 2011. However, with only one year left for project implementation more active and effective measures are to be taken to accelerate implementation so that the remaining IDA Credit financed activities will be completed before the closing date to avoid possible cancellation of unused credit proceeds.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Thousands of additional people with access to improved water supplies	☐	Text	Value	0	393	966
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2011
			Comments		Targets not set at appraisal stage, but then updated in May 2010. A significant progress has been made.	
Thousands of additional people with access to improved sanitation facilities	☐	Text	Value	0	20.25	80.64
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2011
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component One: Thousands of additional people with access to improved water supplies	☐	Text	Value	0	82.9	387
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2011
			Comments		Only for Binh Dinh province (phase 1 of the project), other provinces are under implementation	
Component One: Thousands of additional people with access to improved sanitation facilities	☐	Text	Value	0	20.25	80.64
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2011
			Comments			
Component One: # of people reached by hygiene education program	☐	Number	Value	0.00	125000.00	409000.00
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2011
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component One: Proportion of water samples effectively disinfected at the plant	☐	Percentage	Value	95.00	100.00	100.00
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2011
			Comments	Based on data from Binh Dinh and Hai Phong, water samples for other companies will be monitored to report progress.	Data from Binh Dinh, Hai Phong	
Component One: Sanitation fund repayment rate	☐	Percentage	Value	0.00	98.00	95.00
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2011
			Comments			
Component One: Net operation income of sub-project	☐	Text	Value	0	0	20,330 million VND
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2012
			Comments		The water supply systems of BinhDinh sub-project are just operating for some months and the volume of sold water is small. The reason is that people are getting familiar with new water source	
Component Two: Thousands of additional people with access to improved water supplies	☐	Text	Value	0	295.1	358.12
			Date	15-Jul-2005	30-Apr-2011	31-Dec-2011
			Comments		This is from HaiPhong and Ho Chi Minh city	
Component Two: Net operating income of WSC	☐	Text	Value	318,636 million VND	733,218 million VND	917,014 million VND
			Date	14-Apr-2004	30-Apr-2011	31-Dec-2011
			Comments			
Component Three: Fund amounts disbursed on non-subsidized terms	☐	Text	Value	0	58,527 million VND	157,310 million VND
			Date	14-Apr-2005	30-Apr-2011	31-Dec-2011
			Comments			
Component Three: Thousands of additional peoples with access to new piped water supplies	☐	Text	Value	0	15	221
			Date	14-Apr-2004	30-Apr-2011	31-Dec-2011
			Comments			

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Component Four: Institutional strengthening procedures developed by consultants and accepted by MoC	☐	Yes/No	Value	No	No	Yes
			Date	14-Apr-2004	30-Apr-2011	31-Dec-2011
			Comments		At the process of selecting a consultant. Training has been regularly provided to the participating water companies.	
Component Five: Consulting contracts awarded according to agreed procurement plan	☐	Yes/No	Value	No	Yes	Yes
			Date	14-Apr-2004	30-Apr-2011	31-Dec-2011
			Comments			
Component Two: Reduced volume of water physically lost from systems (HCMC only)	☐	Text	Value	0	27,000m3/day	125,000m3/day
			Date	14-Apr-2004	30-Apr-2011	31-Dec-2011
			Comments		There is a delay in project implementation caused by (i) Contractor performance and (ii) recent changes in institutional arrangement of Saigon water supply corporation (SAWACO) due to its equitization. The task team is working now with both SAWACO and the contractor to help them in addressing such difficulties	

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Data on Financial Performance (as of 16-Jun-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P073763	IDA-40280	Effective	21-Dec-2004	15-Jul-2005	11-Nov-2005	30-Jun-2012
P087698	TF-53091	Closed	19-Aug-2005	19-Aug-2005	19-Aug-2005	31-Dec-2007
P087699	TF-53094	Closed	17-Jul-2005	17-Jul-2005	17-Jul-2005	31-Dec-2007

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P073763	IDA-40280	Effective	USD	112.64	112.64	0.00	40.07	78.06	36.00
P087698	TF-53091	Closed	USD	0.75	0.74	0.01	0.74	0.00	100.00
P087699	TF-53094	Closed	USD	0.85	0.60	0.25	0.70	0.00	117.00

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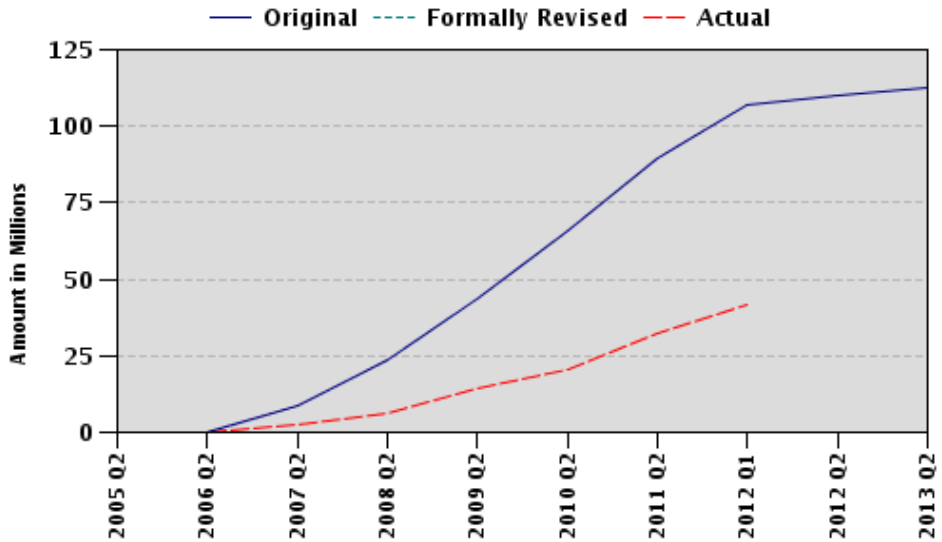
Disbursement Graph



Key Decisions Regarding Implementation

All project implementing agencies have been requested to update the project implementation schedule focusing on the timely completion by the closing date. Based on the updated implementation schedules and a pending request from State Bank of Vietnam, a project restructuring is expected to be undertaken before September 2011.

Restructuring History

There has been no restructuring to date.

Related Projects

P087698-Vietnam: TF Pilot Design Building Lease - Haiphong, P087699-Vietnam - TF Pilot Design Build Lease - Bac Ninh Province

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